

**2015 Legislature - Operating Budget
Allocation Summary - FY16 Post-CC St Structure**

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| Numbers and Language Fund Groups: Unrestricted General |
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Agency: University of Alaska

| Allocation | [1] Hse HB2001 T | [2] Sen HB2001 T | [3] CCHB2001 TOT | [3] - [1] Hse HB200 to CCHB2001 | | [3] - [2] Sen HB200 to CCHB2001 | |
|--------------------------------|---------------------|---------------------|---------------------|------------------------------------|--------------|------------------------------------|--------------|
| University of Alaska | | | | | | | |
| Systemwide Reduction/Addition | 10,073.0 | 0.0 | 15,073.0 | 5,000.0 | 49.6 % | 15,073.0 | >999 % |
| Statewide Services | 9,188.2 | 9,188.2 | 9,188.2 | 0.0 | | 0.0 | |
| Office of Info Technology | 6,655.9 | 6,655.9 | 6,655.9 | 0.0 | | 0.0 | |
| Systemwide Education/Outreach | 771.3 | 771.3 | 771.3 | 0.0 | | 0.0 | |
| Anchorage Campus | 78,770.1 | 78,770.1 | 78,770.1 | 0.0 | | 0.0 | |
| Small Business Development Ctr | 785.9 | 785.9 | 785.9 | 0.0 | | 0.0 | |
| Kenai Peninsula College | 5,390.6 | 5,390.6 | 5,390.6 | 0.0 | | 0.0 | |
| Kodiak College | 2,010.9 | 2,010.9 | 2,010.9 | 0.0 | | 0.0 | |
| Matanuska-Susitna College | 3,836.7 | 3,836.7 | 3,836.7 | 0.0 | | 0.0 | |
| Prince William Sound College | 2,431.4 | 2,431.4 | 2,431.4 | 0.0 | | 0.0 | |
| Bristol Bay Campus | 1,092.0 | 1,092.0 | 1,092.0 | 0.0 | | 0.0 | |
| Chukchi Campus | 745.2 | 745.2 | 745.2 | 0.0 | | 0.0 | |
| College of Rural & Comm Dev | 4,567.4 | 4,567.4 | 4,567.4 | 0.0 | | 0.0 | |
| Fairbanks Campus | 74,322.3 | 74,322.3 | 74,322.3 | 0.0 | | 0.0 | |
| Interior-Aleutians Campus | 1,352.5 | 1,352.5 | 1,352.5 | 0.0 | | 0.0 | |
| Kuskokwim Campus | 2,416.3 | 2,416.3 | 2,416.3 | 0.0 | | 0.0 | |
| Northwest Campus | 1,265.7 | 1,265.7 | 1,265.7 | 0.0 | | 0.0 | |
| Fairbanks Organized Research | 18,855.6 | 18,855.6 | 18,855.6 | 0.0 | | 0.0 | |
| UAF Community and Tech College | 4,400.9 | 4,400.9 | 4,400.9 | 0.0 | | 0.0 | |
| Cooperative Extension Service | 3,248.6 | 3,248.6 | 3,248.6 | 0.0 | | 0.0 | |
| Juneau Campus | 16,009.4 | 16,009.4 | 16,009.4 | 0.0 | | 0.0 | |
| Ketchikan Campus | 1,901.5 | 1,901.5 | 1,901.5 | 0.0 | | 0.0 | |
| Sitka Campus | 2,486.5 | 2,486.5 | 2,486.5 | 0.0 | | 0.0 | |
| Appropriation Total | 252,577.9 | 242,504.9 | 257,577.9 | 5,000.0 | 2.0 % | 15,073.0 | 6.2 % |
| Agency Total | 252,577.9 | 242,504.9 | 257,577.9 | 5,000.0 | 2.0 % | 15,073.0 | 6.2 % |
| Funding Summary | | | | | | | |
| Unrestricted General (UGF) | 252,577.9 | 242,504.9 | 257,577.9 | 5,000.0 | 2.0 % | 15,073.0 | 6.2 % |

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.