

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Post-CC St Structure  
Between Hse HB2001 T and CCHB2001 TOT**

|                                                                |
|----------------------------------------------------------------|
| <b>Numbers and Language<br/>Differences<br/>Agencies: Univ</b> |
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**Agency: University of Alaska**

|                                                 | Column                                      | Trans Type   | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants   | Misc | PFT | PPT | TMP |
|-------------------------------------------------|---------------------------------------------|--------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| <b>University of Alaska</b>                     |                                             |              |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Budget Reductions/Additions - Systemwide</b> |                                             |              |                   |                   |        |          |             |                |          |      |     |     |     |
| L                                               | Partially Restore University Reductions     | Hse HB2001 T | Special           | 5,000.0           | 0.0    | 0.0      | 0.0         | 0.0            | 5,000.0  | 0.0  | 0   | 0   | 0   |
|                                                 | 1001 CBR Fund (Other)                       |              |                   | 5,000.0           |        |          |             |                |          |      |     |     |     |
|                                                 | CC: Partially Restore University Reductions | CCHB2001 TOT | Inc               | 5,000.0           | 0.0    | 0.0      | 5,000.0     | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
|                                                 | 1004 Gen Fund (UGF)                         |              |                   | 5,000.0           |        |          |             |                |          |      |     |     |     |
|                                                 | <b>* Allocation Difference *</b>            |              |                   | 0.0               | 0.0    | 0.0      | 5,000.0     | 0.0            | -5,000.0 | 0.0  | 0   | 0   | 0   |
|                                                 | <b>** Appropriation Difference **</b>       |              |                   | 0.0               | 0.0    | 0.0      | 5,000.0     | 0.0            | -5,000.0 | 0.0  | 0   | 0   | 0   |
|                                                 | <b>*** Agency Difference ***</b>            |              |                   | 0.0               | 0.0    | 0.0      | 5,000.0     | 0.0            | -5,000.0 | 0.0  | 0   | 0   | 0   |
|                                                 | <b>**** All Agencies Difference ****</b>    |              |                   | 0.0               | 0.0    | 0.0      | 5,000.0     | 0.0            | -5,000.0 | 0.0  | 0   | 0   | 0   |