

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Post-CC St Structure  
Between Sen HB2001 T and CCHB2001 TOT**

<b>Numbers and Language Differences Agencies: FundTrans</b>
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Reserves/Endowments</b>													
<b>Public Education Fund (AS. 14.17.300)</b>													
L	FY16 deposit to Public Education Fund of \$967,027.9 for Full Funding of Foundation Formula and Pupil Transportation	CCHB2001 TOT	Inc	967,027.9	0.0	0.0	0.0	0.0	967,027.9	0.0	0	0	0
	1004 Gen Fund (UGF)			967,027.9									
L	Estimated Draw for FY2016 Foundation Expenditures from Public Education Fund with Full Funding of BSA	CCHB2001 TOT	MisAdj	-1,168,239.5	0.0	0.0	0.0	0.0	-1,168,239.5	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,168,239.5									
L	FY16 deposit to PEF of \$950,555.7 for Full Funding of Pupil Transportation and 98.59% of Foundation Formula	Sen HB2001 T	Inc	950,555.7	0.0	0.0	0.0	0.0	950,555.7	0.0	0	0	0
	1004 Gen Fund (UGF)			950,555.7									
L	Estimated Draw for FY2016 Foundation Expenditures from Public Education Fund with 98.59% Funding of BSA	Sen HB2001 T	MisAdj	-1,151,767.3	0.0	0.0	0.0	0.0	-1,151,767.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,151,767.3									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>**** All Agencies Difference ****</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0