

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Conference Structure
2nd HB2001 T Column**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration												
Commissioner's Office												
FY2016 Salary Increases	SalAdj	21.8	21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.9										
1007 I/A Rcpts (Other)		19.9										
Reverse FY2016 Governor Veto	Inc	80.4	0.0	0.0	0.0	0.0	0.0	0.0	80.4	0	0	0
1004 Gen Fund (UGF)		80.4										
* Allocation Total *		102.2	21.8	0.0	0.0	0.0	0.0	0.0	80.4	0	0	0
Administrative Services												
FY2016 Salary Increases	SalAdj	114.1	114.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		31.6										
1007 I/A Rcpts (Other)		80.9										
1061 CIP Rcpts (Other)		1.6										
Reverse FY2016 Governor Veto	Inc	494.7	0.0	0.0	0.0	0.0	0.0	0.0	494.7	0	0	0
1004 Gen Fund (UGF)		494.7										
* Allocation Total *		608.8	114.1	0.0	0.0	0.0	0.0	0.0	494.7	0	0	0
** Appropriation Total **		711.0	135.9	0.0	0.0	0.0	0.0	0.0	575.1	0	0	0
Banking and Securities												
Banking and Securities												
FY2016 Salary Increases	SalAdj	53.9	53.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		53.9										
* Allocation Total *		53.9	53.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		53.9	53.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs												
Community and Regional Affairs												
FY2016 Salary Increases	SalAdj	145.4	145.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		23.7										
1003 G/F Match (UGF)		7.7										
1004 Gen Fund (UGF)		100.9										
1007 I/A Rcpts (Other)		0.1										
1061 CIP Rcpts (Other)		13.0										
Reverse FY2016 Governor Veto	Inc	5,306.1	0.0	0.0	0.0	0.0	0.0	0.0	5,306.1	0	0	0
1004 Gen Fund (UGF)		5,306.1										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-67.3	0.0	0.0	0.0	0.0	0.0	0.0	-67.3	0	0	0
1004 Gen Fund (UGF)		-67.3										
* Allocation Total *		5,384.2	145.4	0.0	0.0	0.0	0.0	0.0	5,238.8	0	0	0
Serve Alaska												
FY2016 Salary Increases	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.3										
1003 G/F Match (UGF)		2.3										
1004 Gen Fund (UGF)		0.4										
Reverse FY2016 Governor Veto	Inc	155.4	0.0	0.0	0.0	0.0	0.0	0.0	155.4	0	0	0
1003 G/F Match (UGF)		132.9										
1004 Gen Fund (UGF)		22.5										

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Community and Regional Affairs (continued)												
Serve Alaska (continued)												
* Allocation Total *		160.4	5.0	0.0	0.0	0.0	0.0	0.0	155.4	0	0	0
** Appropriation Total **		5,544.6	150.4	0.0	0.0	0.0	0.0	0.0	5,394.2	0	0	0
Corporations, Business and Professional Licensing												
Corporations, Business and Professional Licensing												
FY2016 Salary Increases		SalAdj	147.2	147.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			17.8									
1040 Real Est (DGF)			2.3									
1156 Rcpt Svcs (DGF)			127.1									
* Allocation Total *		147.2	147.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		147.2	147.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Economic Development												
Economic Development												
FY2016 Salary Increases		SalAdj	39.9	39.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.6									
1007 I/A Rcpts (Other)			1.0									
1200 VehRntlTax (DGF)			1.3									
Reverse FY2016 Governor Veto		Inc	1,570.5	0.0	0.0	0.0	0.0	0.0	1,570.5	0	0	0
1004 Gen Fund (UGF)			1,570.5									
* Allocation Total *		1,610.4	39.9	0.0	0.0	0.0	0.0	0.0	1,570.5	0	0	0
** Appropriation Total **		1,610.4	39.9	0.0	0.0	0.0	0.0	0.0	1,570.5	0	0	0
Tourism Marketing & Development												
Tourism Marketing												
Reverse FY2016 Governor Veto		Inc	5,449.6	0.0	0.0	0.0	0.0	0.0	5,449.6	0	0	0
1004 Gen Fund (UGF)			5,449.6									
L Reverse FY2016 Governor Veto		Inc	875.0	0.0	0.0	0.0	0.0	0.0	875.0	0	0	0
1004 Gen Fund (UGF)			875.0									
* Allocation Total *		6,324.6	0.0	0.0	0.0	0.0	0.0	0.0	6,324.6	0	0	0
** Appropriation Total **		6,324.6	0.0	0.0	0.0	0.0	0.0	0.0	6,324.6	0	0	0
Investments												
Investments												
FY2016 Salary Increases		SalAdj	78.8	78.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			65.9									
1070 FishEn RLF (DGF)			6.9									
1074 Bulk Fuel (DGF)			1.0									
1164 Rural Dev (DGF)			0.9									
1170 SBED RLF (DGF)			0.8									
1209 Capstone (DGF)			2.0									
1223 CharterRLF (DGF)			0.3									
1224 MariculRLF (DGF)			0.3									
1225 CQuota RLF (DGF)			0.6									
1227 Micro RLF (DGF)			0.1									

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Investments (continued)												
Investments (continued)												
* Allocation Total *		78.8	78.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		78.8	78.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations												
Insurance Operations												
FY2016 Salary Increases	SalAdj	112.9	112.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		3.3										
1156 Rcpt Svcs (DGF)		109.6										
* Allocation Total *		112.9	112.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		112.9	112.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alcoholic Beverage Control Board												
Alcoholic Beverage Control Board												
FY2016 Salary Increases	SalAdj	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		24.9										
* Allocation Total *		24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation												
Alaska LNG Participation												
FY2016 Salary Increases	SalAdj	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)		32.5										
* Allocation Total *		32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation												
FY2016 Salary Increases	SalAdj	127.8	127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)		127.8										
* Allocation Total *		127.8	127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		160.3	160.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority												
Alaska Energy Authority Rural Energy Assistance												
Alaska Industrial Development and Export Authority Salary Increases Paid by Alaska Energy Authority	SalAdj	176.3	0.0	0.0	176.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		176.3										
Alaska Industrial Development and Export Authority Health Insurance Rate Reduction Reflected in Alaska Energy Authority	SalAdj	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-19.6										
Reverse FY2016 Governor Veto	Inc	1,182.7	0.0	0.0	0.0	0.0	0.0	0.0	1,182.7	0	0	0
1004 Gen Fund (UGF)		1,182.7										
* Allocation Total *		1,339.4	0.0	0.0	156.7	0.0	0.0	0.0	1,182.7	0	0	0
Statewide Project Development, Alternative Energy and Efficiency												
Reverse FY2016 Governor Veto	Inc	707.7	0.0	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
1004 Gen Fund (UGF)		707.7										

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Alaska Energy Authority (continued)												
Statewide Project Development, Alternative Energy and Efficiency (continued)												
* Allocation Total *		707.7	0.0	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
** Appropriation Total **		2,047.1	0.0	0.0	156.7	0.0	0.0	0.0	1,890.4	0	0	0
Alaska Industrial Development and Export Authority												
Alaska Industrial Development and Export Authority												
FY2016 Salary Increases	SalAdj	258.9	258.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		176.3										
1061 CIP Rcpts (Other)		4.1										
1102 AIDEA Rcpt (Other)		78.5										
* Allocation Total *		258.9	258.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		258.9	258.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute												
Alaska Seafood Marketing Institute												
FY2016 Salary Increases	SalAdj	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		53.7										
Reverse FY2016 Governor Veto	Inc	3,880.7	0.0	0.0	0.0	0.0	0.0	0.0	3,880.7	0	0	0
1003 G/F Match (UGF)		3,029.7										
1004 Gen Fund (UGF)		851.0										
* Allocation Total *		3,934.4	53.7	0.0	0.0	0.0	0.0	0.0	3,880.7	0	0	0
** Appropriation Total **		3,934.4	53.7	0.0	0.0	0.0	0.0	0.0	3,880.7	0	0	0
Regulatory Commission of Alaska												
Regulatory Commission of Alaska												
FY2016 Salary Increases	SalAdj	148.6	148.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		147.8										
1212 Stimulus09 (Fed)		0.8										
FY2016 Salary Increases	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		0.8										
1212 Stimulus09 (Fed)		-0.8										
* Allocation Total *		148.6	148.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		148.6	148.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DCCED State Facilities Rent												
DCCED State Facilities Rent												
Reverse FY2016 Governor Veto	Inc	434.6	0.0	0.0	0.0	0.0	0.0	0.0	434.6	0	0	0
1004 Gen Fund (UGF)		434.6										
* Allocation Total *		434.6	0.0	0.0	0.0	0.0	0.0	0.0	434.6	0	0	0
** Appropriation Total **		434.6	0.0	0.0	0.0	0.0	0.0	0.0	434.6	0	0	0
*** Agency Total ***		21,592.2	1,365.4	0.0	156.7	0.0	0.0	0.0	20,070.1	0	0	0
**** All Agencies Total ****		21,592.2	1,365.4	0.0	156.7	0.0	0.0	0.0	20,070.1	0	0	0

Column Definitions

2nd HB2001 T (2nd HB2001 Total) - Includes Sec 1 and COLA transactions in section 4.