

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Conference Structure
2nd HB2001 T Column**

Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services												
North Slope Gas Commercialization												
FY2016 Salary Increases	SalAdj	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.0										
* Allocation Total *		40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office												
FY2016 Salary Increases	SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.9										
1007 I/A Rcpts (Other)		3.0										
Reverse FY2016 Governor Veto	Inc	1,144.3	0.0	0.0	0.0	0.0	0.0	0.0	1,144.3	0	0	0
1004 Gen Fund (UGF)		1,144.3										
* Allocation Total *		1,178.2	33.9	0.0	0.0	0.0	0.0	0.0	1,144.3	0	0	0
Office of Project Management & Permitting												
FY2016 Salary Increases	SalAdj	58.1	58.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1004 Gen Fund (UGF)		19.8										
1007 I/A Rcpts (Other)		7.6										
1055 IA/OIL HAZ (Other)		0.3										
1061 CIP Rcpts (Other)		14.8										
1108 Stat Desig (Other)		14.8										
Reverse FY2016 Governor Veto	Inc	668.7	0.0	0.0	0.0	0.0	0.0	0.0	668.7	0	0	0
1004 Gen Fund (UGF)		668.7										
* Allocation Total *		726.8	58.1	0.0	0.0	0.0	0.0	0.0	668.7	0	0	0
Administrative Services												
FY2016 Salary Increases	SalAdj	70.8	70.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.1										
1007 I/A Rcpts (Other)		20.7										
Reverse FY2016 Governor Veto	Inc	1,759.8	0.0	0.0	0.0	0.0	0.0	0.0	1,759.8	0	0	0
1004 Gen Fund (UGF)		1,759.8										
* Allocation Total *		1,830.6	70.8	0.0	0.0	0.0	0.0	0.0	1,759.8	0	0	0
Information Resource Management												
FY2016 Salary Increases	SalAdj	98.9	98.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		66.6										
1007 I/A Rcpts (Other)		12.5										
1061 CIP Rcpts (Other)		19.6										
1108 Stat Desig (Other)		0.2										
Reverse FY2016 Governor Veto	Inc	2,413.7	0.0	0.0	0.0	0.0	0.0	0.0	2,413.7	0	0	0
1004 Gen Fund (UGF)		2,413.7										
* Allocation Total *		2,512.6	98.9	0.0	0.0	0.0	0.0	0.0	2,413.7	0	0	0
Interdepartmental Chargebacks												
Reverse FY2016 Governor Veto	Inc	894.9	0.0	0.0	0.0	0.0	0.0	0.0	894.9	0	0	0
1004 Gen Fund (UGF)		894.9										

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Administration & Support Services (continued)												
Interdepartmental Chargebacks (continued)												
* Allocation Total *												
		894.9	0.0	0.0	0.0	0.0	0.0	0.0	894.9	0	0	0
Facilities												
Reverse FY2016 Governor Veto	Inc	2,032.1	0.0	0.0	0.0	0.0	0.0	0.0	2,032.1	0	0	0
1004 Gen Fund (UGF)		2,032.1										
* Allocation Total *												
		2,032.1	0.0	0.0	0.0	0.0	0.0	0.0	2,032.1	0	0	0
Citizen's Advisory Commission on Federal Areas												
FY2016 Salary Increases	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.1										
Reverse FY2016 Governor Veto	Inc	205.2	0.0	0.0	0.0	0.0	0.0	0.0	205.2	0	0	0
1004 Gen Fund (UGF)		205.2										
* Allocation Total *												
		210.3	5.1	0.0	0.0	0.0	0.0	0.0	205.2	0	0	0
Recorder's Office/Uniform Commercial Code												
FY2016 Salary Increases	SalAdj	80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		79.2										
1061 CIP Rcpts (Other)		1.5										
* Allocation Total *												
		80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council Projects												
FY2016 Salary Increases	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		1.3										
* Allocation Total *												
		1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Information Center												
FY2016 Salary Increases	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
1007 I/A Rcpts (Other)		6.8										
Reverse FY2016 Governor Veto	Inc	382.0	0.0	0.0	0.0	0.0	0.0	0.0	382.0	0	0	0
1004 Gen Fund (UGF)		382.0										
* Allocation Total *												
		390.3	8.3	0.0	0.0	0.0	0.0	0.0	382.0	0	0	0
Mental Health Trust Lands Administration												
FY2016 Salary Increases	SalAdj	57.6	57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		57.6										
AMD: Reverse FY2016 Salary Increases Already Included in the Trust Budget	SalAdj	-57.6	-57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-57.6										
* Allocation Total *												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **												
		9,897.8	397.1	0.0	0.0	0.0	0.0	0.0	9,500.7	0	0	0
Oil & Gas												
Oil & Gas												
FY2016 Salary Increases	SalAdj	282.7	282.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.0										

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Oil & Gas (continued)												
Oil & Gas (continued)												
FY2016 Salary Increases (continued)												
1004 Gen Fund (UGF)		214.5										
1005 GF/Prgm (DGF)		3.9										
1105 PF Gross (Other)		61.3										
Reverse FY2016 Governor Veto	Inc	6,860.4	0.0	0.0	0.0	0.0	0.0	0.0	6,860.4	0	0	0
1004 Gen Fund (UGF)		6,860.4										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-277.5										
* Allocation Total *		6,865.6	282.7	-277.5	0.0	0.0	0.0	0.0	6,860.4	0	0	0
Petroleum Systems Integrity Office												
FY2016 Salary Increases	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.7										
* Allocation Total *		11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Pipeline Coordinator's Office												
FY2016 Salary Increases	SalAdj	70.2	70.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		6.9										
1007 I/A Rcpts (Other)		1.7										
1108 Stat Desig (Other)		52.5										
1232 ISPF-I/A (Other)		9.1										
* Allocation Total *		70.2	70.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		6,947.5	364.6	-277.5	0.0	0.0	0.0	0.0	6,860.4	0	0	0
Fire Suppression, Land & Water Resources												
Mining, Land & Water												
FY2016 Salary Increases	SalAdj	483.5	483.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		14.9										
1003 G/F Match (UGF)		5.4										
1004 Gen Fund (UGF)		222.9										
1005 GF/Prgm (DGF)		88.0										
1007 I/A Rcpts (Other)		5.9										
1055 IA/OIL HAZ (Other)		0.5										
1061 CIP Rcpts (Other)		10.1										
1105 PF Gross (Other)		34.5										
1108 Stat Desig (Other)		2.7										
1153 State Land (DGF)		91.9										
1154 Shore Fish (DGF)		6.7										
Reverse FY2016 Governor Veto	Inc	8,850.6	0.0	0.0	0.0	0.0	0.0	0.0	8,850.6	0	0	0
1004 Gen Fund (UGF)		8,850.6										
* Allocation Total *		9,334.1	483.5	0.0	0.0	0.0	0.0	0.0	8,850.6	0	0	0
Forest Management & Development												
FY2016 Salary Increases	SalAdj	97.6	97.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		14.1										
1004 Gen Fund (UGF)		62.8										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)												
Forest Management & Development (continued)												
FY2016 Salary Increases (continued)												
1007 I/A Rcpts (Other)		8.1										
1061 CIP Rcpts (Other)		5.8										
1155 Timber Rcp (DGF)		6.8										
Reverse FY2016 Governor Veto	Inc	1,815.0	0.0	0.0	0.0	0.0	0.0	0.0	1,815.0	0	0	0
1004 Gen Fund (UGF)		1,815.0										
* Allocation Total *		1,912.6	97.6	0.0	0.0	0.0	0.0	0.0	1,815.0	0	0	0
Geological & Geophysical Surveys												
FY2016 Salary Increases												
1002 Fed Rcpts (Fed)	SalAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		79.1										
1007 I/A Rcpts (Other)		7.0										
1061 CIP Rcpts (Other)		28.9										
1108 Stat Desig (Other)		2.4										
Reverse FY2016 Governor Veto	Inc	3,310.2	0.0	0.0	0.0	0.0	0.0	0.0	3,310.2	0	0	0
1004 Gen Fund (UGF)		3,310.2										
* Allocation Total *		3,440.7	130.5	0.0	0.0	0.0	0.0	0.0	3,310.2	0	0	0
Fire Suppression Preparedness												
FY2016 Salary Increases												
1002 Fed Rcpts (Fed)	SalAdj	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		132.7										
1007 I/A Rcpts (Other)		3.6										
1061 CIP Rcpts (Other)		9.9										
Reverse FY2016 Governor Veto	Inc	11,508.3	0.0	0.0	0.0	0.0	0.0	0.0	11,508.3	0	0	0
1004 Gen Fund (UGF)		11,508.3										
* Allocation Total *		11,674.1	165.8	0.0	0.0	0.0	0.0	0.0	11,508.3	0	0	0
Fire Suppression Activity												
Reverse FY2016 Governor Veto	Inc	4,829.3	0.0	0.0	0.0	0.0	0.0	0.0	4,829.3	0	0	0
1004 Gen Fund (UGF)		4,829.3										
* Allocation Total *		4,829.3	0.0	0.0	0.0	0.0	0.0	0.0	4,829.3	0	0	0
** Appropriation Total **		31,190.8	877.4	0.0	0.0	0.0	0.0	0.0	30,313.4	0	0	0
Agriculture												
Agricultural Development												
FY2016 Salary Increases												
1002 Fed Rcpts (Fed)	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.9										
1153 State Land (DGF)		5.4										
Reverse FY2016 Governor Veto	Inc	722.5	0.0	0.0	0.0	0.0	0.0	0.0	722.5	0	0	0
1004 Gen Fund (UGF)		722.5										
* Allocation Total *		752.9	30.4	0.0	0.0	0.0	0.0	0.0	722.5	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)												
North Latitude Plant Material Center												
FY2016 Salary Increases	SalAdj	28.3	28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.0										
1061 CIP Rcpts (Other)		1.3										
Reverse FY2016 Governor Veto	Inc	1,398.2	0.0	0.0	0.0	0.0	0.0	0.0	1,398.2	0	0	0
1004 Gen Fund (UGF)		1,398.2										
* Allocation Total *		1,426.5	28.3	0.0	0.0	0.0	0.0	0.0	1,398.2	0	0	0
Agriculture Revolving Loan Program Administration												
FY2016 Salary Increases	SalAdj	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)		10.3										
* Allocation Total *		10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		2,189.7	69.0	0.0	0.0	0.0	0.0	0.0	2,120.7	0	0	0
Parks & Outdoor Recreation												
Parks Management & Access												
FY2016 Salary Increases	SalAdj	215.2	215.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.5										
1004 Gen Fund (UGF)		61.3										
1005 GF/Prgm (DGF)		44.5										
1007 I/A Rcpts (Other)		18.9										
1061 CIP Rcpts (Other)		36.0										
1108 Stat Desig (Other)		2.6										
1200 VehRntlTax (DGF)		35.4										
Reverse FY2016 Governor Veto	Inc	2,137.9	0.0	0.0	0.0	0.0	0.0	0.0	2,137.9	0	0	0
1004 Gen Fund (UGF)		2,137.9										
* Allocation Total *		2,353.1	215.2	0.0	0.0	0.0	0.0	0.0	2,137.9	0	0	0
Office of History and Archaeology												
FY2016 Salary Increases	SalAdj	42.9	42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		20.1										
1003 G/F Match (UGF)		9.7										
1005 GF/Prgm (DGF)		0.1										
1007 I/A Rcpts (Other)		12.4										
1055 IA/OIL HAZ (Other)		0.2										
1061 CIP Rcpts (Other)		0.4										
Reverse FY2016 Governor Veto	Inc	325.4	0.0	0.0	0.0	0.0	0.0	0.0	325.4	0	0	0
1003 G/F Match (UGF)		324.7										
1004 Gen Fund (UGF)		0.7										
* Allocation Total *		368.3	42.9	0.0	0.0	0.0	0.0	0.0	325.4	0	0	0
** Appropriation Total **		2,721.4	258.1	0.0	0.0	0.0	0.0	0.0	2,463.3	0	0	0
*** Agency Total ***		52,947.2	1,966.2	-277.5	0.0	0.0	0.0	0.0	51,258.5	0	0	0
**** All Agencies Total ****		52,947.2	1,966.2	-277.5	0.0	0.0	0.0	0.0	51,258.5	0	0	0

Column Definitions

2nd HB2001 T (2nd HB2001 Total) - Includes Sec 1 and COLA transactions in section 4.