

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Conference Structure
2nd HB2001 T Column**

Numbers and Language

Agency: Department of Transportation and Public Facilities

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
FY2016 Salary Increases		SalAdj	42.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	17.5												
1005 GF/Prgm (DGF)	0.6												
1026 HwyCapital (Other)	1.2												
1027 IntAirport (Other)	6.4												
1061 CIP Rcpts (Other)	9.4												
1076 Marine Hwy (DGF)	6.9												
Reverse FY2016 Governor Veto		Inc	513.2	0.0	0.0	0.0	0.0	0.0	0.0	513.2	0	0	0
1004 Gen Fund (UGF)	513.2												
* Allocation Total *			555.2	42.0	0.0	0.0	0.0	0.0	0.0	513.2	0	0	0
Contracting and Appeals													
FY2016 Salary Increases		SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.4												
1007 I/A Rcpts (Other)	0.5												
1061 CIP Rcpts (Other)	5.4												
Reverse FY2016 Governor Veto		Inc	12.6	0.0	0.0	0.0	0.0	0.0	0.0	12.6	0	0	0
1004 Gen Fund (UGF)	12.6												
* Allocation Total *			18.9	6.3	0.0	0.0	0.0	0.0	0.0	12.6	0	0	0
Equal Employment and Civil Rights													
FY2016 Salary Increases		SalAdj	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	7.4												
1007 I/A Rcpts (Other)	0.5												
1061 CIP Rcpts (Other)	14.3												
Reverse FY2016 Governor Veto		Inc	176.4	0.0	0.0	0.0	0.0	0.0	0.0	176.4	0	0	0
1004 Gen Fund (UGF)	176.4												
* Allocation Total *			198.6	22.2	0.0	0.0	0.0	0.0	0.0	176.4	0	0	0
Internal Review													
FY2016 Salary Increases		SalAdj	20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	3.3												
1027 IntAirport (Other)	2.3												
1061 CIP Rcpts (Other)	15.0												
* Allocation Total *			20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Management and Security													
FY2016 Salary Increases		SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	12.1												
1061 CIP Rcpts (Other)	4.8												
Reverse FY2016 Governor Veto		Inc	491.8	0.0	0.0	0.0	0.0	0.0	0.0	491.8	0	0	0
1004 Gen Fund (UGF)	491.8												
* Allocation Total *			508.7	16.9	0.0	0.0	0.0	0.0	0.0	491.8	0	0	0
Statewide Administrative Services													
FY2016 Salary Increases		SalAdj	132.0	132.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Administration and Support (continued)												
Statewide Administrative Services (continued)												
FY2016 Salary Increases (continued)												
1004 Gen Fund (UGF)		27.2										
1005 GF/Prgm (DGF)		2.8										
1026 HwyCapital (Other)		12.1										
1027 IntAirport (Other)		8.4										
1061 CIP Rcpts (Other)		58.1										
1076 Marine Hwy (DGF)		23.4										
Reverse FY2016 Governor Veto	Inc	825.4	0.0	0.0	0.0	0.0	0.0	0.0	825.4	0	0	0
1004 Gen Fund (UGF)		825.4										
* Allocation Total *		957.4	132.0	0.0	0.0	0.0	0.0	0.0	825.4	0	0	0
Information Systems and Services												
FY2016 Salary Increases												
1004 Gen Fund (UGF)	SalAdj	45.7	45.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		19.7										
Reverse FY2016 Governor Veto	Inc	1,105.2	0.0	0.0	0.0	0.0	0.0	0.0	1,105.2	0	0	0
1004 Gen Fund (UGF)		1,105.2										
* Allocation Total *		1,170.6	65.4	0.0	0.0	0.0	0.0	0.0	1,105.2	0	0	0
Human Resources												
Reverse FY2016 Governor Veto	Inc	675.2	0.0	0.0	0.0	0.0	0.0	0.0	675.2	0	0	0
1004 Gen Fund (UGF)		675.2										
* Allocation Total *		675.2	0.0	0.0	0.0	0.0	0.0	0.0	675.2	0	0	0
Statewide Procurement												
FY2016 Salary Increases												
1004 Gen Fund (UGF)	SalAdj	9.9	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)		1.5										
1027 IntAirport (Other)		1.4										
1076 Marine Hwy (DGF)		10.3										
Reverse FY2016 Governor Veto	Inc	270.8	0.0	0.0	0.0	0.0	0.0	0.0	270.8	0	0	0
1004 Gen Fund (UGF)		270.8										
* Allocation Total *		293.9	23.1	0.0	0.0	0.0	0.0	0.0	270.8	0	0	0
Central Region Support Services												
FY2016 Salary Increases												
1004 Gen Fund (UGF)	SalAdj	12.4	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		1.5										
1061 CIP Rcpts (Other)		7.2										
Reverse FY2016 Governor Veto	Inc	518.2	0.0	0.0	0.0	0.0	0.0	0.0	518.2	0	0	0
1004 Gen Fund (UGF)		518.2										
* Allocation Total *		539.3	21.1	0.0	0.0	0.0	0.0	0.0	518.2	0	0	0
Northern Region Support Services												
FY2016 Salary Increases												
1004 Gen Fund (UGF)	SalAdj	15.5	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Northern Region Support Services (continued)													
FY2016 Salary Increases (continued)													
	1027 IntAirport (Other)		1.7										
	1061 CIP Rcpts (Other)		4.5										
	Reverse FY2016 Governor Veto	Inc	726.9	0.0	0.0	0.0	0.0	0.0	0.0	726.9	0	0	0
	1004 Gen Fund (UGF)		726.9										
* Allocation Total *			748.6	21.7	0.0	0.0	0.0	0.0	0.0	726.9	0	0	0
Southcoast Region Support Services													
FY2016 Salary Increases													
	1004 Gen Fund (UGF)	SalAdj	37.4	37.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)		25.5										
	Reverse FY2016 Governor Veto	Inc	262.7	0.0	0.0	0.0	0.0	0.0	0.0	262.7	0	0	0
	1004 Gen Fund (UGF)		262.7										
* Allocation Total *			300.1	37.4	0.0	0.0	0.0	0.0	0.0	262.7	0	0	0
Statewide Aviation													
FY2016 Salary Increases													
	1005 GF/Prgm (DGF)	SalAdj	59.5	59.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)		1.7										
	1027 IntAirport (Other)		0.3										
	1061 CIP Rcpts (Other)		8.1										
* Allocation Total *			59.5	59.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Program Development													
FY2016 Salary Increases													
	1004 Gen Fund (UGF)	SalAdj	116.5	116.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1027 IntAirport (Other)		0.6										
	1061 CIP Rcpts (Other)		113.9										
	Reverse FY2016 Governor Veto	Inc	283.9	0.0	0.0	0.0	0.0	0.0	0.0	283.9	0	0	0
	1004 Gen Fund (UGF)		283.9										
* Allocation Total *			400.4	116.5	0.0	0.0	0.0	0.0	0.0	283.9	0	0	0
Central Region Planning													
FY2016 Salary Increases													
	1004 Gen Fund (UGF)	SalAdj	42.2	42.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)		41.1										
	Reverse FY2016 Governor Veto	Inc	14.6	0.0	0.0	0.0	0.0	0.0	0.0	14.6	0	0	0
	1004 Gen Fund (UGF)		14.6										
* Allocation Total *			56.8	42.2	0.0	0.0	0.0	0.0	0.0	14.6	0	0	0
Northern Region Planning													
FY2016 Salary Increases													
	1004 Gen Fund (UGF)	SalAdj	36.6	36.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)		35.3										
	Reverse FY2016 Governor Veto	Inc	81.0	0.0	0.0	0.0	0.0	0.0	0.0	81.0	0	0	0
	1004 Gen Fund (UGF)		81.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
Northern Region Planning (continued)												
* Allocation Total *		117.6	36.6	0.0	0.0	0.0	0.0	0.0	81.0	0	0	0
Southcoast Region Planning												
FY2016 Salary Increases	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		14.5										
Reverse FY2016 Governor Veto	Inc	20.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0	0	0
1004 Gen Fund (UGF)		20.0										
* Allocation Total *		34.5	14.5	0.0	0.0	0.0	0.0	0.0	20.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement												
FY2016 Salary Increases	SalAdj	122.1	122.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		36.3										
1005 GF/Prgm (DGF)		42.5										
1061 CIP Rcpts (Other)		37.4										
1215 UCR Rcpts (Other)		5.9										
Reverse FY2016 Governor Veto	Inc	1,334.3	0.0	0.0	0.0	0.0	0.0	0.0	1,334.3	0	0	0
1004 Gen Fund (UGF)		1,334.3										
* Allocation Total *		1,456.4	122.1	0.0	0.0	0.0	0.0	0.0	1,334.3	0	0	0
** Appropriation Total **		8,112.3	800.1	0.0	0.0	0.0	0.0	0.0	7,312.2	0	0	0
Design, Engineering and Construction												
Statewide Public Facilities												
FY2016 Salary Increases	SalAdj	97.6	97.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.0										
1061 CIP Rcpts (Other)		89.6										
Reverse FY2016 Governor Veto	Inc	284.0	0.0	0.0	0.0	0.0	0.0	0.0	284.0	0	0	0
1004 Gen Fund (UGF)		284.0										
* Allocation Total *		381.6	97.6	0.0	0.0	0.0	0.0	0.0	284.0	0	0	0
Statewide Design and Engineering Services												
FY2016 Salary Increases	SalAdj	249.7	249.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.2										
1007 I/A Rcpts (Other)		13.9										
1061 CIP Rcpts (Other)		208.3										
1232 ISPF-I/A (Other)		7.9										
1236 AK LNG I/A (Other)		1.4										
Reverse FY2016 Governor Veto	Inc	535.1	0.0	0.0	0.0	0.0	0.0	0.0	535.1	0	0	0
1004 Gen Fund (UGF)		535.1										
* Allocation Total *		784.8	249.7	0.0	0.0	0.0	0.0	0.0	535.1	0	0	0
Harbor Program Development												
FY2016 Salary Increases	SalAdj	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.1										
1061 CIP Rcpts (Other)		5.9										
Reverse FY2016 Governor Veto	Inc	272.8	0.0	0.0	0.0	0.0	0.0	0.0	272.8	0	0	0
1004 Gen Fund (UGF)		272.8										

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Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)											
Harbor Program Development (continued)											
* Allocation Total *	286.8	14.0	0.0	0.0	0.0	0.0	0.0	272.8	0	0	0
Central Design and Engineering Services											
FY2016 Salary Increases	449.4	449.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	5.9										
1005 GF/Prgm (DGF)	8.8										
1007 I/A Rcpts (Other)	0.8										
1061 CIP Rcpts (Other)	433.9										
Reverse FY2016 Governor Veto											
1004 Gen Fund (UGF)	72.7	0.0	0.0	0.0	0.0	0.0	0.0	72.7	0	0	0
* Allocation Total *	522.1	449.4	0.0	0.0	0.0	0.0	0.0	72.7	0	0	0
Northern Design and Engineering Services											
FY2016 Salary Increases	336.2	336.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	4.9										
1005 GF/Prgm (DGF)	2.7										
1007 I/A Rcpts (Other)	2.3										
1061 CIP Rcpts (Other)	326.3										
Reverse FY2016 Governor Veto											
1004 Gen Fund (UGF)	86.6	0.0	0.0	0.0	0.0	0.0	0.0	86.6	0	0	0
* Allocation Total *	422.8	336.2	0.0	0.0	0.0	0.0	0.0	86.6	0	0	0
Southcoast Design and Engineering Services											
FY2016 Salary Increases	222.0	222.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	5.9										
1005 GF/Prgm (DGF)	4.2										
1007 I/A Rcpts (Other)	0.8										
1061 CIP Rcpts (Other)	211.1										
Reverse FY2016 Governor Veto											
1004 Gen Fund (UGF)	172.7	0.0	0.0	0.0	0.0	0.0	0.0	172.7	0	0	0
* Allocation Total *	394.7	222.0	0.0	0.0	0.0	0.0	0.0	172.7	0	0	0
Central Region Construction and CIP Support											
FY2016 Salary Increases	375.4	375.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	5.2										
1007 I/A Rcpts (Other)	1.0										
1061 CIP Rcpts (Other)	369.2										
Reverse FY2016 Governor Veto											
1004 Gen Fund (UGF)	113.8	0.0	0.0	0.0	0.0	0.0	0.0	113.8	0	0	0
* Allocation Total *	489.2	375.4	0.0	0.0	0.0	0.0	0.0	113.8	0	0	0
Northern Region Construction and CIP Support											
FY2016 Salary Increases	297.3	297.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	4.8										
1061 CIP Rcpts (Other)	292.5										
Reverse FY2016 Governor Veto											
1004 Gen Fund (UGF)	114.0	0.0	0.0	0.0	0.0	0.0	0.0	114.0	0	0	0

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Design, Engineering and Construction (continued)												
Northern Region Construction and CIP Support (continued)												
Reverse FY2016 Governor Veto (continued)												
1004 Gen Fund (UGF)		114.0										
* Allocation Total *		411.3	297.3	0.0	0.0	0.0	0.0	0.0	114.0	0	0	0
Southcoast Region Construction												
FY2016 Salary Increases	SalAdj	117.0	117.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.1										
1061 CIP Rcpts (Other)		114.9										
Reverse FY2016 Governor Veto	Inc	63.8	0.0	0.0	0.0	0.0	0.0	0.0	63.8	0	0	0
1004 Gen Fund (UGF)		63.8										
* Allocation Total *		180.8	117.0	0.0	0.0	0.0	0.0	0.0	63.8	0	0	0
Knik Arm Crossing												
FY2016 Salary Increases	SalAdj	25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		25.5										
* Allocation Total *		25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		3,899.6	2,184.1	0.0	0.0	0.0	0.0	0.0	1,715.5	0	0	0
State Equipment Fleet												
State Equipment Fleet												
FY2016 Salary Increases	SalAdj	50.7	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)		50.7										
* Allocation Total *		50.7	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		50.7	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities												
Central Region Facilities												
FY2016 Salary Increases	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.8										
Reverse FY2016 Governor Veto	Inc	5,138.1	0.0	0.0	0.0	0.0	0.0	0.0	5,138.1	0	0	0
1004 Gen Fund (UGF)		5,138.1										
* Allocation Total *		5,145.9	7.8	0.0	0.0	0.0	0.0	0.0	5,138.1	0	0	0
Northern Region Facilities												
FY2016 Salary Increases	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.1										
1007 I/A Rcpts (Other)		0.3										
Reverse FY2016 Governor Veto	Inc	8,362.3	0.0	0.0	0.0	0.0	0.0	0.0	8,362.3	0	0	0
1004 Gen Fund (UGF)		8,362.3										
* Allocation Total *		8,369.7	7.4	0.0	0.0	0.0	0.0	0.0	8,362.3	0	0	0
Southcoast Region Facilities												
FY2016 Salary Increases	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.6										
Reverse FY2016 Governor Veto	Inc	1,955.7	0.0	0.0	0.0	0.0	0.0	0.0	1,955.7	0	0	0
1004 Gen Fund (UGF)		1,955.7										

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Highways, Aviation and Facilities (continued)											
Southcoast Region Facilities (continued)											
* Allocation Total *	1,960.3	4.6	0.0	0.0	0.0	0.0	0.0	1,955.7	0	0	0
Traffic Signal Management											
Reverse FY2016 Governor Veto											
1004 Gen Fund (UGF)	1,457.2										
* Allocation Total *	1,457.2	0.0	0.0	0.0	0.0	0.0	0.0	1,457.2	0	0	0
Central Region Highways and Aviation											
FY2016 Salary Increases											
1004 Gen Fund (UGF)	60.1										
1005 GF/Prgm (DGF)	0.1										
1027 IntAirport (Other)	0.3										
1061 CIP Rcpts (Other)	9.0										
Reverse FY2016 Governor Veto											
1004 Gen Fund (UGF)	24,502.6										
* Allocation Total *	24,572.1	69.5	0.0	0.0	0.0	0.0	0.0	24,502.6	0	0	0
Northern Region Highways and Aviation											
FY2016 Salary Increases											
1004 Gen Fund (UGF)	70.9										
1005 GF/Prgm (DGF)	2.2										
1007 I/A Rcpts (Other)	0.4										
1061 CIP Rcpts (Other)	11.4										
Reverse FY2016 Governor Veto											
1004 Gen Fund (UGF)	42,881.9										
* Allocation Total *	42,966.8	84.9	0.0	0.0	0.0	0.0	0.0	42,881.9	0	0	0
Southcoast Region Highways and Aviation											
FY2016 Salary Increases											
1004 Gen Fund (UGF)	15.3										
1061 CIP Rcpts (Other)	1.8										
Reverse FY2016 Governor Veto											
1004 Gen Fund (UGF)	15,127.8										
* Allocation Total *	15,144.9	17.1	0.0	0.0	0.0	0.0	0.0	15,127.8	0	0	0
Whittier Access and Tunnel											
FY2016 Salary Increases											
1004 Gen Fund (UGF)	3.1										
* Allocation Total *	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	99,620.0	194.4	0.0	0.0	0.0	0.0	0.0	99,425.6	0	0	0
International Airports											
International Airport Systems Office											
FY2016 Salary Increases											
1027 IntAirport (Other)	19.3										

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Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)												
International Airport Systems Office (continued)												
* Allocation Total *		19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Administration												
FY2016 Salary Increases	SalAdj	106.8	106.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		106.8										
* Allocation Total *		106.8	106.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Facilities												
FY2016 Salary Increases	SalAdj	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		17.2										
* Allocation Total *		17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance												
FY2016 Salary Increases	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		11.8										
* Allocation Total *		11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations												
FY2016 Salary Increases	SalAdj	37.8	37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		37.8										
* Allocation Total *		37.8	37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Safety												
FY2016 Salary Increases	SalAdj	105.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.6										
1027 IntAirport (Other)		101.4										
* Allocation Total *		105.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Administration												
FY2016 Salary Increases	SalAdj	28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		28.7										
* Allocation Total *		28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance												
FY2016 Salary Increases	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		3.4										
* Allocation Total *		3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations												
FY2016 Salary Increases	SalAdj	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		19.8										
* Allocation Total *		19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety												
FY2016 Salary Increases	SalAdj	47.6	47.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.8										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)												
Fairbanks Airport Safety (continued)												
FY2016 Salary Increases (continued)												
1027 IntAirport (Other)		45.8										
* Allocation Total *		47.6	47.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		397.4	397.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System												
Marine Vessel Operations												
FY2016 Salary Increases												
1004 Gen Fund (UGF)	SalAdj	498.5	498.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
3/19 AMD: FY2016 Salary Increases for International Organization of Masters, Mates, and Pilots												
1004 Gen Fund (UGF)	SalAdj	303.4	303.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
3/19 AMD: FY2016 Salary Increase for Marine Engineers' Beneficial Association												
1004 Gen Fund (UGF)	SalAdj	156.0	156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2016 Governor Veto												
1004 Gen Fund (UGF)	Inc	58,351.1	0.0	0.0	0.0	0.0	0.0	0.0	58,351.1	0	0	0
* Allocation Total *		59,309.0	957.9	0.0	0.0	0.0	0.0	0.0	58,351.1	0	0	0
Marine Vessel Fuel												
Reverse FY2016 Governor Veto												
1004 Gen Fund (UGF)	Inc	10,187.2	0.0	0.0	0.0	0.0	0.0	0.0	10,187.2	0	0	0
* Allocation Total *		10,187.2	0.0	0.0	0.0	0.0	0.0	0.0	10,187.2	0	0	0
Marine Engineering												
FY2016 Salary Increases												
1061 CIP Rcpts (Other)	SalAdj	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		16.8										
Reverse FY2016 Governor Veto												
1004 Gen Fund (UGF)	Inc	117.5	0.0	0.0	0.0	0.0	0.0	0.0	117.5	0	0	0
* Allocation Total *		169.5	52.0	0.0	0.0	0.0	0.0	0.0	117.5	0	0	0
Reservations and Marketing												
FY2016 Salary Increases												
1076 Marine Hwy (DGF)	SalAdj	36.7	36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2016 Governor Veto												
1004 Gen Fund (UGF)	Inc	62.5	0.0	0.0	0.0	0.0	0.0	0.0	62.5	0	0	0
* Allocation Total *		99.2	36.7	0.0	0.0	0.0	0.0	0.0	62.5	0	0	0
Marine Shore Operations												
FY2016 Salary Increases												
1076 Marine Hwy (DGF)	SalAdj	121.3	121.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2016 Governor Veto												
1004 Gen Fund (UGF)	Inc	377.2	0.0	0.0	0.0	0.0	0.0	0.0	377.2	0	0	0
* Allocation Total *		498.5	121.3	0.0	0.0	0.0	0.0	0.0	377.2	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)												
Vessel Operations Management												
FY2016 Salary Increases	SalAdj	100.3	100.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)									2.8			
1076 Marine Hwy (DGF)									97.5			
* Allocation Total *		100.3	100.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		70,363.7	1,268.2	0.0	0.0	0.0	0.0	0.0	69,095.5	0	0	0
*** Agency Total ***		182,443.7	4,894.9	0.0	0.0	0.0	0.0	0.0	177,548.8	0	0	0
**** All Agencies Total ****		182,443.7	4,894.9	0.0	0.0	0.0	0.0	0.0	177,548.8	0	0	0

Column Definitions

2nd HB2001 T (2nd HB2001 Total) - Includes Sec 1 and COLA transactions in section 4.