

## 2015 Legislature - Operating Budget Allocation Summary - FY16 Conference Structure

**Numbers and Language**  
**Fund Groups: Unrestricted General**

**Agency: Department of Public Safety**

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] Enacted	[4] HB 2001	[5] 2nd HB2001 T	[6] Enact+2 HB200	[6] - [1] 15MgtP1n to Enact+2 H	[6] - [2] 16GovAmd+ to Enact+2 H	[5] - [4] HB 2001 to 2nd HB200			
Fire and Life Safety												
Fire & Life Safety	2,449.9	2,350.5	2,312.6	0.0	37.9	2,350.5	-99.4	-4.1 %	0.0	37.9	>999 %	
<b>Appropriation Total</b>	<b>2,449.9</b>	<b>2,350.5</b>	<b>2,312.6</b>	<b>0.0</b>	<b>37.9</b>	<b>2,350.5</b>	<b>-99.4</b>	<b>-4.1 %</b>	<b>0.0</b>	<b>37.9</b>	<b>&gt;999 %</b>	
Alaska Fire Standards Council												
AK Fire Standards Council	252.2	236.4	231.9	0.0	4.5	236.4	-15.8	-6.3 %	0.0	4.5	>999 %	
<b>Appropriation Total</b>	<b>252.2</b>	<b>236.4</b>	<b>231.9</b>	<b>0.0</b>	<b>4.5</b>	<b>236.4</b>	<b>-15.8</b>	<b>-6.3 %</b>	<b>0.0</b>	<b>4.5</b>	<b>&gt;999 %</b>	
Alaska State Troopers												
Special Projects	94.8	95.8	94.7	0.0	1.1	95.8	1.0	1.1 %	0.0	1.1	>999 %	
Alaska Bureau of Hwy Patrol	3,114.1	1,445.1	1,445.1	0.0	23.1	1,468.2	-1,645.9	-52.9 %	23.1	1.6 %	23.1	>999 %
AK Bureau of Judicial Svcs	4,240.2	4,262.2	4,223.4	0.0	38.8	4,262.2	22.0	0.5 %	0.0	38.8	>999 %	
Prisoner Transportation	2,784.2	2,784.2	2,784.2	0.0	0.0	2,784.2	0.0		0.0	0.0		
Search and Rescue	575.5	575.5	575.5	0.0	0.0	575.5	0.0		0.0	0.0		
Rural Trooper Housing	1,494.9	1,396.6	1,396.6	0.0	0.0	1,396.6	-98.3	-6.6 %	0.0	0.0		
Statewide Drug & Alcohol Unit	7,930.0	7,877.0	7,808.9	0.0	68.1	7,877.0	-53.0	-0.7 %	0.0	68.1	>999 %	
AST Detachments	66,108.2	65,028.5	64,076.3	0.0	624.7	64,701.0	-1,407.2	-2.1 %	-327.5	-0.5 %	624.7	>999 %
Alaska Bureau of Investigation	8,165.2	7,375.5	7,303.8	0.0	75.9	7,379.7	-785.5	-9.6 %	4.2	0.1 %	75.9	>999 %
Alaska Wildlife Troopers	21,262.7	20,442.3	20,240.1	0.0	208.1	20,448.2	-814.5	-3.8 %	5.9		208.1	>999 %
AK Wildlife Troopers Aircraft	3,394.9	5,739.0	3,348.1	0.0	19.6	3,367.7	-27.2	-0.8 %	-2,371.3	-41.3 %	19.6	>999 %
AK Wildlife Troopers Marine	2,734.7	2,516.9	2,473.0	0.0	43.9	2,516.9	-217.8	-8.0 %	0.0		43.9	>999 %
<b>Appropriation Total</b>	<b>121,899.4</b>	<b>119,538.6</b>	<b>115,769.7</b>	<b>0.0</b>	<b>1,103.3</b>	<b>116,873.0</b>	<b>-5,026.4</b>	<b>-4.1 %</b>	<b>-2,665.6</b>	<b>-2.2 %</b>	<b>1,103.3</b>	<b>&gt;999 %</b>
Village Public Safety Officers												
Village Public Safety Ofcr Pg	17,653.0	14,911.5	14,901.2	0.0	22.0	14,923.2	-2,729.8	-15.5 %	11.7	0.1 %	22.0	>999 %
<b>Appropriation Total</b>	<b>17,653.0</b>	<b>14,911.5</b>	<b>14,901.2</b>	<b>0.0</b>	<b>22.0</b>	<b>14,923.2</b>	<b>-2,729.8</b>	<b>-15.5 %</b>	<b>11.7</b>	<b>0.1 %</b>	<b>22.0</b>	<b>&gt;999 %</b>
Domestic Viol/Sexual Assault												
Domestic Viol/Sexual Assault	12,305.8	13,741.9	12,225.8	0.0	16.1	12,241.9	-63.9	-0.5 %	-1,500.0	-10.9 %	16.1	>999 %
<b>Appropriation Total</b>	<b>12,305.8</b>	<b>13,741.9</b>	<b>12,225.8</b>	<b>0.0</b>	<b>16.1</b>	<b>12,241.9</b>	<b>-63.9</b>	<b>-0.5 %</b>	<b>-1,500.0</b>	<b>-10.9 %</b>	<b>16.1</b>	<b>&gt;999 %</b>

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Statewide Support												
Commissioner's Office	1,144.2	1,163.9	1,142.4	0.0	21.5	1,163.9	19.7	1.7 %	0.0	21.5	>999 %	
Training Academy	1,806.5	1,791.8	1,773.6	0.0	18.2	1,791.8	-14.7	-0.8 %	0.0	18.2	>999 %	
Administrative Services	3,249.3	3,074.6	3,030.9	0.0	44.6	3,075.5	-173.8	-5.3 %	0.9	44.6	>999 %	
Civil Air Patrol	553.5	553.5	453.5	0.0	0.0	453.5	-100.0	-18.1 %	-100.0	-18.1 %	0.0	
Information Technology	4,869.4	4,823.3	4,727.0	0.0	97.4	4,824.4	-45.0	-0.9 %	1.1	97.4	>999 %	
Laboratory Services	5,255.6	5,222.5	5,133.6	0.0	92.2	5,225.8	-29.8	-0.6 %	3.3	0.1 %	92.2	>999 %
DPS State Facilities Rent	114.4	114.4	114.4	0.0	0.0	114.4	0.0		0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>16,992.9</b>	<b>16,744.0</b>	<b>16,375.4</b>	<b>0.0</b>	<b>273.9</b>	<b>16,649.3</b>	<b>-343.6</b>	<b>-2.0 %</b>	<b>-94.7</b>	<b>-0.6 %</b>	<b>273.9</b>	<b>&gt;999 %</b>
Agency Unallocated Approp												
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>171,553.2</b>	<b>167,522.9</b>	<b>161,816.6</b>	<b>0.0</b>	<b>1,457.7</b>	<b>163,274.3</b>	<b>-8,278.9</b>	<b>-4.8 %</b>	<b>-4,248.6</b>	<b>-2.5 %</b>	<b>1,457.7</b>	<b>&gt;999 %</b>
Funding Summary												
Unrestricted General (UGF)	171,553.2	167,522.9	161,816.6	0.0	1,457.7	163,274.3	-8,278.9	-4.8 %	-4,248.6	-2.5 %	1,457.7	>999 %

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16GovAmd+ (16Governor's Amended +)** -

**Enacted (FY16 Enacted)** - The version of the FY2016 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

**HB 2001 (HB 2001)** -

**2nd HB2001 T (2nd HB2001 Total)** - Includes Sec 1 and COLA transactions in section 4.