

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Conference Structure
2nd HB2001 T Column**

Numbers and Language

Agency: Fund Capitalization

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)												
Disaster Relief Fund												
L Reverse FY2016 Governor Veto	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1004 Gen Fund (UGF)		2,000.0										
* Allocation Total *		2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
Oil and Gas Tax Credit Fund												
L Reverse FY2016 Governor Veto	Inc	700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
1004 Gen Fund (UGF)		700,000.0										
* Allocation Total *		700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
** Appropriation Total **		702,000.0	0.0	0.0	0.0	0.0	0.0	0.0	702,000.0	0	0	0
*** Agency Total ***		702,000.0	0.0	0.0	0.0	0.0	0.0	0.0	702,000.0	0	0	0
**** All Agencies Total ****		702,000.0	0.0	0.0	0.0	0.0	0.0	0.0	702,000.0	0	0	0

Column Definitions

2nd HB2001 T (2nd HB2001 Total) - Includes Sec 1 and COLA transactions in section 4.