

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Conference Structure
2nd HB2001 T Column**

Numbers and Language

Agency: Alaska Legislature

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
	FY2016 Salary Increases	SalAdj	122.8	122.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		122.8										
	* Allocation Total *		122.8	122.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
	FY2016 Salary Increases	SalAdj	156.3	156.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		156.3										
	* Allocation Total *		156.3	156.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
	FY2016 Salary Increases	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		10.5										
	* Allocation Total *		10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **		289.6	289.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
	FY2016 Salary Increases	SalAdj	234.9	234.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		234.9										
	* Allocation Total *		234.9	234.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council and Subcommittees													
	FY2016 Salary Increases	SalAdj	20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		20.3										
	* Allocation Total *		20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Research Services													
	FY2016 Salary Increases	SalAdj	108.4	108.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		108.4										
	* Allocation Total *		108.4	108.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Select Committee on Ethics													
	FY2016 Salary Increases	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		4.7										
	* Allocation Total *		4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Victims Rights													
	FY2016 Salary Increases	SalAdj	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		21.3										
	* Allocation Total *		21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ombudsman													
	FY2016 Salary Increases	SalAdj	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		26.7										
	* Allocation Total *		26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **		416.3	416.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Operating Budget												
Legislative Operating Budget												
FY2016 Salary Increases	SalAdj	294.4	294.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		294.4										
* Allocation Total *		294.4	294.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Session Expenses												
FY2016 Salary Increases	SalAdj	171.0	171.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		171.0										
* Allocation Total *		171.0	171.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		465.4	465.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		1,171.3	1,171.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		1,171.3	1,171.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

2nd HB2001 T (2nd HB2001 Total) - Includes Sec 1 and COLA transactions in section 4.