

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Conference Structure
2nd HB2001 T Column**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs												
Office of the Commissioner												
FY2016 Salary Increases	SalAdj	104.8	104.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		23.0										
1003 G/F Match (UGF)		4.3										
1004 Gen Fund (UGF)		43.2										
1007 I/A Rcpts (Other)		28.9										
1061 CIP Rcpts (Other)		5.4										
Reverse FY2016 Governor Veto	Inc	1,729.9	0.0	0.0	0.0	0.0	0.0	0.0	1,729.9	0	0	0
1004 Gen Fund (UGF)		1,729.9										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-51.9										
* Allocation Total *		1,782.8	104.8	-51.9	0.0	0.0	0.0	0.0	1,729.9	0	0	0
Homeland Security and Emergency Management												
FY2016 Salary Increases	SalAdj	132.9	132.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		51.1										
1003 G/F Match (UGF)		18.5										
1004 Gen Fund (UGF)		17.1										
1007 I/A Rcpts (Other)		29.7										
1061 CIP Rcpts (Other)		16.5										
Reverse FY2016 Governor Veto	Inc	1,756.6	0.0	0.0	0.0	0.0	0.0	0.0	1,756.6	0	0	0
1003 G/F Match (UGF)		1,690.0										
1004 Gen Fund (UGF)		66.6										
* Allocation Total *		1,889.5	132.9	0.0	0.0	0.0	0.0	0.0	1,756.6	0	0	0
Local Emergency Planning Committee												
Reverse FY2016 Governor Veto	Inc	217.6	0.0	0.0	0.0	0.0	0.0	0.0	217.6	0	0	0
1004 Gen Fund (UGF)		217.6										
* Allocation Total *		217.6	0.0	0.0	0.0	0.0	0.0	0.0	217.6	0	0	0
National Guard Military Headquarters												
FY2016 Salary Increases	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.2										
Reverse FY2016 Governor Veto	Inc	444.5	0.0	0.0	0.0	0.0	0.0	0.0	444.5	0	0	0
1004 Gen Fund (UGF)		444.5										
* Allocation Total *		454.7	10.2	0.0	0.0	0.0	0.0	0.0	444.5	0	0	0
Army Guard Facilities Maintenance												
FY2016 Salary Increases	SalAdj	50.7	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		36.1										
1003 G/F Match (UGF)		6.4										
1004 Gen Fund (UGF)		6.2										
1007 I/A Rcpts (Other)		2.0										
Reverse FY2016 Governor Veto	Inc	1,914.1	0.0	0.0	0.0	0.0	0.0	0.0	1,914.1	0	0	0
1003 G/F Match (UGF)		1,525.8										
1004 Gen Fund (UGF)		388.3										

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Conference Structure
2nd HB2001 T Column**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)												
Army Guard Facilities Maintenance (continued)												
* Allocation Total *		1,964.8	50.7	0.0	0.0	0.0	0.0	0.0	1,914.1	0	0	0
Air Guard Facilities Maintenance												
FY2016 Salary Increases	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.7										
1003 G/F Match (UGF)		1.4										
1004 Gen Fund (UGF)		1.8										
1007 I/A Rcpts (Other)		0.7										
Reverse FY2016 Governor Veto	Inc	1,193.7	0.0	0.0	0.0	0.0	0.0	0.0	1,193.7	0	0	0
1003 G/F Match (UGF)		942.8										
1004 Gen Fund (UGF)		250.9										
* Allocation Total *		1,206.3	12.6	0.0	0.0	0.0	0.0	0.0	1,193.7	0	0	0
Alaska Military Youth Academy												
FY2016 Salary Increases	SalAdj	141.7	141.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		75.7										
1003 G/F Match (UGF)		19.0										
1004 Gen Fund (UGF)		36.0										
1007 I/A Rcpts (Other)		11.0										
Reverse FY2016 Governor Veto	Inc	3,515.9	0.0	0.0	0.0	0.0	0.0	0.0	3,515.9	0	0	0
1004 Gen Fund (UGF)		3,515.9										
* Allocation Total *		3,657.6	141.7	0.0	0.0	0.0	0.0	0.0	3,515.9	0	0	0
Veterans' Services												
FY2016 Salary Increases	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.9										
Reverse FY2016 Governor Veto	Inc	1,294.5	0.0	0.0	0.0	0.0	0.0	0.0	1,294.5	0	0	0
1004 Gen Fund (UGF)		1,294.5										
* Allocation Total *		1,304.4	9.9	0.0	0.0	0.0	0.0	0.0	1,294.5	0	0	0
State Active Duty												
Reverse FY2016 Governor Veto	Inc	3.6	0.0	0.0	0.0	0.0	0.0	0.0	3.6	0	0	0
1004 Gen Fund (UGF)		3.6										
* Allocation Total *		3.6	0.0	0.0	0.0	0.0	0.0	0.0	3.6	0	0	0
** Appropriation Total **		12,481.3	462.8	-51.9	0.0	0.0	0.0	0.0	12,070.4	0	0	0
Alaska National Guard Benefits												
Retirement Benefits												
Reverse FY2016 Governor Veto	Inc	532.7	0.0	0.0	0.0	0.0	0.0	0.0	532.7	0	0	0
1004 Gen Fund (UGF)		532.7										
* Allocation Total *		532.7	0.0	0.0	0.0	0.0	0.0	0.0	532.7	0	0	0
** Appropriation Total **		532.7	0.0	0.0	0.0	0.0	0.0	0.0	532.7	0	0	0
Alaska Aerospace Corporation												

**2015 Legislature - Operating Budget
Transaction Detail - FY16 Conference Structure
2nd HB2001 T Column**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Aerospace Corporation (continued)												
Alaska Aerospace Corporation												
	SalAdj	60.7	60.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Salary Increases												
1004 Gen Fund (UGF)		53.6										
1061 CIP Rcpts (Other)		0.1										
1101 AAC Fund (Other)		7.0										
* Allocation Total *		60.7	60.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance												
	SalAdj	73.2	73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Salary Increases												
1004 Gen Fund (UGF)		46.6										
1061 CIP Rcpts (Other)		1.1										
1101 AAC Fund (Other)		25.5										
* Allocation Total *		73.2	73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		133.9	133.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		13,147.9	596.7	-51.9	0.0	0.0	0.0	0.0	12,603.1	0	0	0
**** All Agencies Total ****		13,147.9	596.7	-51.9	0.0	0.0	0.0	0.0	12,603.1	0	0	0

Column Definitions

2nd HB2001 T (2nd HB2001 Total) - Includes Sec 1 and COLA transactions in section 4.