

2015 Legislature - Operating Budget Allocation Summary - FY16 Conference Structure

Numbers and Language

Agency: State Assistance to Retirement Funds

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] Enacted	[4] HB 2001	[5] 2nd HB2001 T	[6] Enact+2 HB200	[6] - [1] 15MgtP1n to Enact+2 H	[6] - [2] 16GovAmd+ to Enact+2 H	[5] - [4] HB 2001 to 2nd HB200	
PERS State Assistance										
School District PERS	157,337.2	19,033.8	0.0	19,033.8	19,033.8	19,033.8	-138,303.4	-87.9 %	0.0	0.0
All Other PERS	842,662.8	107,487.0	0.0	107,487.0	107,487.0	107,487.0	-735,175.8	-87.2 %	0.0	0.0
Appropriation Total	1,000,000.0	126,520.8	0.0	126,520.8	126,520.8	126,520.8	-873,479.2	-87.3 %	0.0	0.0
TRS State Assistance										
School District TRS	1,862,496.5	121,609.8	0.0	121,609.8	121,609.8	121,609.8	-1,740,886.7	-93.5 %	0.0	0.0
All Other TRS	137,503.5	8,498.5	0.0	8,498.5	8,498.5	8,498.5	-129,005.0	-93.8 %	0.0	0.0
Appropriation Total	2,000,000.0	130,108.3	0.0	130,108.3	130,108.3	130,108.3	-1,869,891.7	-93.5 %	0.0	0.0
Judicial Retirement System										
Direct JRS	5,241.6	5,890.8	0.0	5,890.8	5,890.8	5,890.8	649.2	12.4 %	0.0	0.0
Appropriation Total	5,241.6	5,890.8	0.0	5,890.8	5,890.8	5,890.8	649.2	12.4 %	0.0	0.0
Agency Total	3,005,241.6	262,519.9	0.0	262,519.9	262,519.9	262,519.9	-2,742,721.7	-91.3 %	0.0	0.0
Funding Summary										
Unrestricted General (UGF)	5,241.6	262,519.9	0.0	262,519.9	262,519.9	262,519.9	257,278.3	>999 %	0.0	0.0
Other State Funds (Other)	3,000,000.0	0.0	0.0	0.0	0.0	0.0	-3,000,000.0	-100.0 %	0.0	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

Enacted (FY16 Enacted) - The version of the FY2016 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

HB 2001 (HB 2001) -

2nd HB2001 T (2nd HB2001 Total) - Includes Sec 1 and COLA transactions in section 4.