

**2015 Legislature - Operating Budget  
Transaction Detail - FY16 Conference Structure  
2nd HB2001 T Column**

**Numbers and Language**

**Agency: State Assistance to Retirement Funds**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>												
<b>School District PERS</b>												
L Reverse FY2016 Governor Veto	Inc	19,033.8	0.0	0.0	0.0	0.0	0.0	0.0	19,033.8	0	0	0
1004 Gen Fund (UGF)		19,033.8										
<b>* Allocation Total *</b>		<b>19,033.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19,033.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>All Other PERS</b>												
L Reverse FY2016 Governor Veto	Inc	107,487.0	0.0	0.0	0.0	0.0	0.0	0.0	107,487.0	0	0	0
1004 Gen Fund (UGF)		107,487.0										
<b>* Allocation Total *</b>		<b>107,487.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>107,487.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>126,520.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>126,520.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRS State Assistance</b>												
<b>School District TRS</b>												
L Reverse FY2016 Governor Veto	Inc	121,609.8	0.0	0.0	0.0	0.0	0.0	0.0	121,609.8	0	0	0
1004 Gen Fund (UGF)		121,609.8										
<b>* Allocation Total *</b>		<b>121,609.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>121,609.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>All Other TRS</b>												
L Reverse FY2016 Governor Veto	Inc	8,498.5	0.0	0.0	0.0	0.0	0.0	0.0	8,498.5	0	0	0
1004 Gen Fund (UGF)		8,498.5										
<b>* Allocation Total *</b>		<b>8,498.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,498.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>130,108.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>130,108.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Judicial Retirement System</b>												
<b>Direct Appropriations to the Judicial Retirement System</b>												
L Reverse FY2016 Governor Veto	Inc	5,890.8	0.0	0.0	5,890.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,890.8										
<b>* Allocation Total *</b>		<b>5,890.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,890.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>5,890.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,890.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>262,519.9</b>	<b>0.0</b>	<b>0.0</b>	<b>5,890.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>256,629.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Total ****</b>		<b>262,519.9</b>	<b>0.0</b>	<b>0.0</b>	<b>5,890.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>256,629.1</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**2nd HB2001 T (2nd HB2001 Total)** - Includes Sec 1 and COLA transactions in section 4.