

**2015 Legislature - Operating Budget  
Transaction Detail - FY16 Conference Structure  
2nd HB2001 T Column**

**Numbers and Language**

**Agency: Department of Administration**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>												
<b>Office of Administrative Hearings</b>												
FY2016 Salary Increases	SalAdj	49.3	49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.2										
1007 I/A Rcpts (Other)		40.1										
Reverse FY2016 Governor Veto	Inc	199.6	0.0	0.0	0.0	0.0	0.0	0.0	199.6	0	0	0
1004 Gen Fund (UGF)		199.6										
<b>* Allocation Total *</b>		<b>248.9</b>	<b>49.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>199.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DOA Leases</b>												
Reverse FY2016 Governor Veto	Inc	905.6	0.0	0.0	0.0	0.0	0.0	0.0	905.6	0	0	0
1004 Gen Fund (UGF)		905.6										
<b>* Allocation Total *</b>		<b>905.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>905.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of the Commissioner</b>												
FY2016 Salary Increases	SalAdj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.5										
1007 I/A Rcpts (Other)		13.5										
Reverse FY2016 Governor Veto	Inc	163.0	0.0	0.0	0.0	0.0	0.0	0.0	163.0	0	0	0
1004 Gen Fund (UGF)		163.0										
<b>* Allocation Total *</b>		<b>185.0</b>	<b>22.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>163.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>												
FY2016 Salary Increases	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.6										
1007 I/A Rcpts (Other)		34.6										
Reverse FY2016 Governor Veto	Inc	464.3	0.0	0.0	0.0	0.0	0.0	0.0	464.3	0	0	0
1004 Gen Fund (UGF)		464.3										
<b>* Allocation Total *</b>		<b>501.5</b>	<b>37.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>464.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DOA Information Technology Support</b>												
FY2016 Salary Increases	SalAdj	20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
1007 I/A Rcpts (Other)		19.9										
<b>* Allocation Total *</b>		<b>20.9</b>	<b>20.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Finance</b>												
FY2016 Salary Increases	SalAdj	161.4	161.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		103.2										
1061 CIP Rcpts (Other)		58.2										
Reverse FY2016 Governor Veto	Inc	3,566.6	0.0	0.0	0.0	0.0	0.0	0.0	3,566.6	0	0	0
1004 Gen Fund (UGF)		3,566.6										
<b>* Allocation Total *</b>		<b>3,728.0</b>	<b>161.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,566.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E-Travel</b>												
FY2016 Salary Increases	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
1007 I/A Rcpts (Other)		5.4										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services (continued)</b>												
<b>E-Travel (continued)</b>												
* Allocation Total *		5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Personnel</b>												
FY2016 Salary Increases	SalAdj	247.0	247.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		43.4										
1007 I/A Rcpts (Other)		203.6										
Reverse FY2016 Governor Veto	Inc	1,307.2	0.0	0.0	0.0	0.0	0.0	0.0	1,307.2	0	0	0
1004 Gen Fund (UGF)		1,307.2										
* Allocation Total *		1,554.2	247.0	0.0	0.0	0.0	0.0	0.0	1,307.2	0	0	0
<b>Labor Relations</b>												
FY2016 Salary Increases	SalAdj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.0										
Reverse FY2016 Governor Veto	Inc	920.3	0.0	0.0	0.0	0.0	0.0	0.0	920.3	0	0	0
1004 Gen Fund (UGF)		920.3										
* Allocation Total *		947.3	27.0	0.0	0.0	0.0	0.0	0.0	920.3	0	0	0
<b>Centralized Human Resources</b>												
Reverse FY2016 Governor Veto	Inc	181.1	0.0	0.0	0.0	0.0	0.0	0.0	181.1	0	0	0
1004 Gen Fund (UGF)		181.1										
* Allocation Total *		181.1	0.0	0.0	0.0	0.0	0.0	0.0	181.1	0	0	0
<b>Retirement and Benefits</b>												
FY2016 Salary Increases	SalAdj	237.1	237.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.0										
1017 Group Ben (Other)		68.5										
1023 FICA Acct (Other)		0.3										
1029 PERS Trust (Other)		116.7										
1034 Teach Ret (Other)		47.2										
1042 Jud Retire (Other)		0.4										
1045 Nat Guard (Other)		2.0										
Reverse FY2016 Governor Veto	Inc	180.6	0.0	0.0	0.0	0.0	0.0	0.0	180.6	0	0	0
1004 Gen Fund (UGF)		180.6										
* Allocation Total *		417.7	237.1	0.0	0.0	0.0	0.0	0.0	180.6	0	0	0
<b>Labor Agreements Miscellaneous Items</b>												
Reverse FY2016 Governor Veto	Inc	36.3	0.0	0.0	0.0	0.0	0.0	0.0	36.3	0	0	0
1004 Gen Fund (UGF)		36.3										
* Allocation Total *		36.3	0.0	0.0	0.0	0.0	0.0	0.0	36.3	0	0	0
<b>Centralized ETS Services</b>												
Reverse FY2016 Governor Veto	Inc	7.3	0.0	0.0	0.0	0.0	0.0	0.0	7.3	0	0	0
1004 Gen Fund (UGF)		7.3										
* Allocation Total *		7.3	0.0	0.0	0.0	0.0	0.0	0.0	7.3	0	0	0
** Appropriation Total **		8,739.4	807.5	0.0	0.0	0.0	0.0	0.0	7,931.9	0	0	0

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<b>General Services</b>												
<b>Purchasing</b>												
FY2016 Salary Increases	SalAdj	28.9	28.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.4										
1007 I/A Rcpts (Other)		6.5										
Reverse FY2016 Governor Veto	Inc	735.4	0.0	0.0	0.0	0.0	0.0	0.0	735.4	0	0	0
1004 Gen Fund (UGF)		735.4										
<b>* Allocation Total *</b>		<b>764.3</b>	<b>28.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>735.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Property Management</b>												
FY2016 Salary Increases	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.7										
1005 GF/Prgm (DGF)		3.2										
1033 Surpl Prop (Fed)		4.0										
Reverse FY2016 Governor Veto	Inc	43.0	0.0	0.0	0.0	0.0	0.0	0.0	43.0	0	0	0
1004 Gen Fund (UGF)		43.0										
<b>* Allocation Total *</b>		<b>51.9</b>	<b>8.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Mail</b>												
FY2016 Salary Increases	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.7										
1007 I/A Rcpts (Other)		11.8										
<b>* Allocation Total *</b>		<b>12.5</b>	<b>12.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Lease Administration</b>												
FY2016 Salary Increases	SalAdj	25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		25.5										
<b>* Allocation Total *</b>		<b>25.5</b>	<b>25.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facilities</b>												
Reverse FY2016 Governor Veto	Inc	283.1	0.0	0.0	0.0	0.0	0.0	0.0	283.1	0	0	0
1004 Gen Fund (UGF)		283.1										
<b>* Allocation Total *</b>		<b>283.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>283.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facilities Administration</b>												
FY2016 Salary Increases	SalAdj	34.8	34.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.8										
1061 CIP Rcpts (Other)		13.1										
1147 PublicBldg (Other)		20.9										
<b>* Allocation Total *</b>		<b>34.8</b>	<b>34.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non-Public Building Fund Facilities</b>												
Reverse FY2016 Governor Veto	Inc	367.3	0.0	0.0	0.0	0.0	0.0	0.0	367.3	0	0	0
1004 Gen Fund (UGF)		367.3										
<b>* Allocation Total *</b>		<b>367.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>367.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>1,539.4</b>	<b>110.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,428.8</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration State Facilities Rent</b>												
<b>Administration State Facilities Rent</b>												
Reverse FY2016 Governor Veto	Inc	718.8	0.0	0.0	0.0	0.0	0.0	0.0	718.8	0	0	0
1004 Gen Fund (UGF)		718.8										
<b>* Allocation Total *</b>		<b>718.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>718.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>718.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>718.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Special Systems</b>												
<b>Unlicensed Vessel Participant Annuity Retirement Plan</b>												
Reverse FY2016 Governor Veto	Inc	33.4	0.0	0.0	0.0	0.0	0.0	0.0	33.4	0	0	0
1004 Gen Fund (UGF)		33.4										
<b>* Allocation Total *</b>		<b>33.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Elected Public Officers Retirement System Benefits</b>												
Reverse FY2016 Governor Veto	Inc	1,436.2	0.0	0.0	0.0	0.0	0.0	0.0	1,436.2	0	0	0
1004 Gen Fund (UGF)		1,436.2										
<b>* Allocation Total *</b>		<b>1,436.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,436.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>1,469.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,469.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Enterprise Technology Services</b>												
<b>State of Alaska Telecommunications System</b>												
FY2016 Salary Increases	SalAdj	42.1	42.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		42.1										
Reverse FY2016 Governor Veto	Inc	3,610.4	0.0	0.0	0.0	0.0	0.0	0.0	3,610.4	0	0	0
1004 Gen Fund (UGF)		3,610.4										
<b>* Allocation Total *</b>		<b>3,652.5</b>	<b>42.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,610.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Land Mobile Radio</b>												
Reverse FY2016 Governor Veto	Inc	1,758.1	0.0	0.0	0.0	0.0	0.0	0.0	1,758.1	0	0	0
1004 Gen Fund (UGF)		1,758.1										
<b>* Allocation Total *</b>		<b>1,758.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,758.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ALMR Payments on Behalf of Political Subdivisions</b>												
Reverse FY2016 Governor Veto	Inc	116.0	0.0	0.0	0.0	0.0	0.0	0.0	116.0	0	0	0
1004 Gen Fund (UGF)		116.0										
<b>* Allocation Total *</b>		<b>116.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>116.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Enterprise Technology Services</b>												
FY2016 Salary Increases	SalAdj	278.3	278.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.6										
1081 Info Svc (Other)		242.7										
<b>* Allocation Total *</b>		<b>278.3</b>	<b>278.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>5,804.9</b>	<b>320.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,484.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Communications Services</b>												
<b>Public Broadcasting Commission</b>												
Reverse FY2016 Governor Veto	Inc	33.9	0.0	0.0	0.0	0.0	0.0	0.0	33.9	0	0	0
1004 Gen Fund (UGF)		33.9										

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<b>Public Communications Services (continued)</b>												
<b>Public Broadcasting Commission (continued)</b>												
<b>* Allocation Total *</b>												
		33.9	0.0	0.0	0.0	0.0	0.0	0.0	33.9	0	0	0
<b>Public Broadcasting - Radio</b>												
	Inc	1,839.6	0.0	0.0	0.0	0.0	0.0	0.0	1,839.6	0	0	0
		1,839.6	0.0	0.0	0.0	0.0	0.0	0.0	1,839.6	0	0	0
<b>Public Broadcasting - T.V.</b>												
	Inc	459.3	0.0	0.0	0.0	0.0	0.0	0.0	459.3	0	0	0
		459.3	0.0	0.0	0.0	0.0	0.0	0.0	459.3	0	0	0
<b>Satellite Infrastructure</b>												
	Inc	565.3	0.0	0.0	0.0	0.0	0.0	0.0	565.3	0	0	0
		565.3	0.0	0.0	0.0	0.0	0.0	0.0	565.3	0	0	0
<b>** Appropriation Total **</b>												
		2,898.1	0.0	0.0	0.0	0.0	0.0	0.0	2,898.1	0	0	0
<b>AIRRES Grant</b>												
<b>AIRRES Grant</b>												
	Inc	72.5	0.0	0.0	0.0	0.0	0.0	0.0	72.5	0	0	0
		72.5	0.0	0.0	0.0	0.0	0.0	0.0	72.5	0	0	0
<b>** Appropriation Total **</b>												
		72.5	0.0	0.0	0.0	0.0	0.0	0.0	72.5	0	0	0
<b>Risk Management</b>												
<b>Risk Management</b>												
	SalAdj	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>												
		15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Oil and Gas Conservation Commission</b>												
<b>Alaska Oil and Gas Conservation Commission</b>												
	SalAdj	118.5	118.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		118.5	118.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>												
		118.5	118.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>												
<b>Office of Public Advocacy</b>												
	SalAdj	298.4	298.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		298.4	298.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transaction Detail - FY16 Conference Structure  
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**Numbers and Language**

**Agency: Department of Administration**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legal and Advocacy Services (continued)</b>												
<b>Office of Public Advocacy (continued)</b>												
FY2016 Salary Increases (continued)												
1037 GF/MH (UGF)		35.3										
Reverse FY2016 Governor Veto	Inc	15,778.4	0.0	0.0	0.0	0.0	0.0	0.0	15,778.4	0	0	0
1004 Gen Fund (UGF)		15,778.4										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)		-160.0										
<b>* Allocation Total *</b>		<b>15,916.8</b>	<b>298.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,618.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Defender Agency</b>												
FY2016 Salary Increases												
1004 Gen Fund (UGF)	SalAdj	374.8	374.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		3.5										
1007 I/A Rcpts (Other)		2.8										
1037 GF/MH (UGF)		3.3										
Reverse FY2016 Governor Veto	Inc	18,358.6	0.0	0.0	0.0	0.0	0.0	0.0	18,358.6	0	0	0
1004 Gen Fund (UGF)		18,358.6										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)		-160.0										
<b>* Allocation Total *</b>		<b>18,583.0</b>	<b>384.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18,198.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>34,499.8</b>	<b>682.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33,817.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Violent Crimes Compensation Board</b>												
<b>Violent Crimes Compensation Board</b>												
FY2016 Salary Increases												
1220 Crime VCF (Other)	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>7.7</b>	<b>7.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>7.7</b>	<b>7.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Public Offices Commission</b>												
<b>Alaska Public Offices Commission</b>												
FY2016 Salary Increases												
1004 Gen Fund (UGF)	SalAdj	27.6	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2016 Governor Veto	Inc	553.3	0.0	0.0	0.0	0.0	0.0	0.0	553.3	0	0	0
1004 Gen Fund (UGF)		553.3										
<b>* Allocation Total *</b>		<b>580.9</b>	<b>27.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>553.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>580.9</b>	<b>27.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>553.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Motor Vehicles</b>												
<b>Motor Vehicles</b>												
FY2016 Salary Increases												
1005 GF/Prgm (DGF)	SalAdj	229.2	229.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.7										
<b>* Allocation Total *</b>		<b>229.9</b>	<b>229.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>229.9</b>	<b>229.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>56,694.9</b>	<b>2,320.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>54,374.5</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>												
<b>Commissioner's Office</b>												
FY2016 Salary Increases	SalAdj	21.8	21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.9										
1007 I/A Rcpts (Other)		19.9										
Reverse FY2016 Governor Veto	Inc	80.4	0.0	0.0	0.0	0.0	0.0	0.0	80.4	0	0	0
1004 Gen Fund (UGF)		80.4										
<b>* Allocation Total *</b>		<b>102.2</b>	<b>21.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>80.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>												
FY2016 Salary Increases	SalAdj	114.1	114.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		31.6										
1007 I/A Rcpts (Other)		80.9										
1061 CIP Rcpts (Other)		1.6										
Reverse FY2016 Governor Veto	Inc	494.7	0.0	0.0	0.0	0.0	0.0	0.0	494.7	0	0	0
1004 Gen Fund (UGF)		494.7										
<b>* Allocation Total *</b>		<b>608.8</b>	<b>114.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>494.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>711.0</b>	<b>135.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>575.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Banking and Securities</b>												
<b>Banking and Securities</b>												
FY2016 Salary Increases	SalAdj	53.9	53.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		53.9										
<b>* Allocation Total *</b>		<b>53.9</b>	<b>53.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>53.9</b>	<b>53.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community and Regional Affairs</b>												
<b>Community and Regional Affairs</b>												
FY2016 Salary Increases	SalAdj	145.4	145.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		23.7										
1003 G/F Match (UGF)		7.7										
1004 Gen Fund (UGF)		100.9										
1007 I/A Rcpts (Other)		0.1										
1061 CIP Rcpts (Other)		13.0										
Reverse FY2016 Governor Veto	Inc	5,306.1	0.0	0.0	0.0	0.0	0.0	0.0	5,306.1	0	0	0
1004 Gen Fund (UGF)		5,306.1										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-67.3	0.0	0.0	0.0	0.0	0.0	0.0	-67.3	0	0	0
1004 Gen Fund (UGF)		-67.3										
<b>* Allocation Total *</b>		<b>5,384.2</b>	<b>145.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,238.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Serve Alaska</b>												
FY2016 Salary Increases	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.3										
1003 G/F Match (UGF)		2.3										
1004 Gen Fund (UGF)		0.4										
Reverse FY2016 Governor Veto	Inc	155.4	0.0	0.0	0.0	0.0	0.0	0.0	155.4	0	0	0
1003 G/F Match (UGF)		132.9										
1004 Gen Fund (UGF)		22.5										

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**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs (continued)</b>												
<b>Serve Alaska (continued)</b>												
* Allocation Total *		160.4	5.0	0.0	0.0	0.0	0.0	0.0	155.4	0	0	0
** Appropriation Total **		5,544.6	150.4	0.0	0.0	0.0	0.0	0.0	5,394.2	0	0	0
<b>Corporations, Business and Professional Licensing</b>												
<b>Corporations, Business and Professional Licensing</b>												
FY2016 Salary Increases		SalAdj	147.2	147.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			17.8									
1040 Real Est (DGF)			2.3									
1156 Rcpt Svcs (DGF)			127.1									
* Allocation Total *		147.2	147.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		147.2	147.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Economic Development</b>												
<b>Economic Development</b>												
FY2016 Salary Increases		SalAdj	39.9	39.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.6									
1007 I/A Rcpts (Other)			1.0									
1200 VehRntlTax (DGF)			1.3									
Reverse FY2016 Governor Veto		Inc	1,570.5	0.0	0.0	0.0	0.0	0.0	1,570.5	0	0	0
1004 Gen Fund (UGF)			1,570.5									
* Allocation Total *		1,610.4	39.9	0.0	0.0	0.0	0.0	0.0	1,570.5	0	0	0
** Appropriation Total **		1,610.4	39.9	0.0	0.0	0.0	0.0	0.0	1,570.5	0	0	0
<b>Tourism Marketing &amp; Development</b>												
<b>Tourism Marketing</b>												
Reverse FY2016 Governor Veto		Inc	5,449.6	0.0	0.0	0.0	0.0	0.0	5,449.6	0	0	0
1004 Gen Fund (UGF)			5,449.6									
L Reverse FY2016 Governor Veto		Inc	875.0	0.0	0.0	0.0	0.0	0.0	875.0	0	0	0
1004 Gen Fund (UGF)			875.0									
* Allocation Total *		6,324.6	0.0	0.0	0.0	0.0	0.0	0.0	6,324.6	0	0	0
** Appropriation Total **		6,324.6	0.0	0.0	0.0	0.0	0.0	0.0	6,324.6	0	0	0
<b>Investments</b>												
<b>Investments</b>												
FY2016 Salary Increases		SalAdj	78.8	78.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			65.9									
1070 FishEn RLF (DGF)			6.9									
1074 Bulk Fuel (DGF)			1.0									
1164 Rural Dev (DGF)			0.9									
1170 SBED RLF (DGF)			0.8									
1209 Capstone (DGF)			2.0									
1223 CharterRLF (DGF)			0.3									
1224 MariculRLF (DGF)			0.3									
1225 CQuota RLF (DGF)			0.6									
1227 Micro RLF (DGF)			0.1									



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**Agency: Department of Commerce, Community and Economic Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Investments (continued)</b>												
<b>Investments (continued)</b>												
* Allocation Total *		78.8	78.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		78.8	78.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Insurance Operations</b>												
<b>Insurance Operations</b>												
	SalAdj	112.9	112.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Salary Increases												
1061 CIP Rcpts (Other)		3.3										
1156 Rcpt Svcs (DGF)		109.6										
* Allocation Total *		112.9	112.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		112.9	112.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alcoholic Beverage Control Board</b>												
<b>Alcoholic Beverage Control Board</b>												
	SalAdj	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Salary Increases												
1005 GF/Prgm (DGF)		24.9										
* Allocation Total *		24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Gasline Development Corporation</b>												
<b>Alaska LNG Participation</b>												
	SalAdj	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Salary Increases												
1235 AGDC-LNG (Other)		32.5										
* Allocation Total *		32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Gasline Development Corporation</b>												
	SalAdj	127.8	127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Salary Increases												
1229 AGDC-ISP (Other)		127.8										
* Allocation Total *		127.8	127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		160.3	160.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority</b>												
<b>Alaska Energy Authority Rural Energy Assistance</b>												
	SalAdj	176.3	0.0	0.0	176.3	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority Salary Increases Paid by Alaska Energy Authority												
1004 Gen Fund (UGF)		176.3										
	SalAdj	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority Health Insurance Rate Reduction Reflected in Alaska Energy Authority												
1004 Gen Fund (UGF)		-19.6										
	Inc	1,182.7	0.0	0.0	0.0	0.0	0.0	0.0	1,182.7	0	0	0
Reverse FY2016 Governor Veto												
1004 Gen Fund (UGF)		1,182.7										
* Allocation Total *		1,339.4	0.0	0.0	156.7	0.0	0.0	0.0	1,182.7	0	0	0
<b>Statewide Project Development, Alternative Energy and Efficiency</b>												
	Inc	707.7	0.0	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
Reverse FY2016 Governor Veto												
1004 Gen Fund (UGF)		707.7										

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**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Energy Authority (continued)</b>												
<b>Statewide Project Development, Alternative Energy and Efficiency (continued)</b>												
* Allocation Total *		707.7	0.0	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
** Appropriation Total **		2,047.1	0.0	0.0	156.7	0.0	0.0	0.0	1,890.4	0	0	0
<b>Alaska Industrial Development and Export Authority</b>												
<b>Alaska Industrial Development and Export Authority</b>												
FY2016 Salary Increases	SalAdj	258.9	258.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		176.3										
1061 CIP Rcpts (Other)		4.1										
1102 AIDEA Rcpt (Other)		78.5										
* Allocation Total *		258.9	258.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		258.9	258.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Seafood Marketing Institute</b>												
<b>Alaska Seafood Marketing Institute</b>												
FY2016 Salary Increases	SalAdj	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		53.7										
Reverse FY2016 Governor Veto	Inc	3,880.7	0.0	0.0	0.0	0.0	0.0	0.0	3,880.7	0	0	0
1003 G/F Match (UGF)		3,029.7										
1004 Gen Fund (UGF)		851.0										
* Allocation Total *		3,934.4	53.7	0.0	0.0	0.0	0.0	0.0	3,880.7	0	0	0
** Appropriation Total **		3,934.4	53.7	0.0	0.0	0.0	0.0	0.0	3,880.7	0	0	0
<b>Regulatory Commission of Alaska</b>												
<b>Regulatory Commission of Alaska</b>												
FY2016 Salary Increases	SalAdj	148.6	148.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		147.8										
1212 Stimulus09 (Fed)		0.8										
FY2016 Salary Increases	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		0.8										
1212 Stimulus09 (Fed)		-0.8										
* Allocation Total *		148.6	148.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		148.6	148.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>DCCED State Facilities Rent</b>												
<b>DCCED State Facilities Rent</b>												
Reverse FY2016 Governor Veto	Inc	434.6	0.0	0.0	0.0	0.0	0.0	0.0	434.6	0	0	0
1004 Gen Fund (UGF)		434.6										
* Allocation Total *		434.6	0.0	0.0	0.0	0.0	0.0	0.0	434.6	0	0	0
** Appropriation Total **		434.6	0.0	0.0	0.0	0.0	0.0	0.0	434.6	0	0	0
*** Agency Total ***		21,592.2	1,365.4	0.0	156.7	0.0	0.0	0.0	20,070.1	0	0	0

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**Numbers and Language**

**Agency: Department of Corrections**

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Office of the Commissioner</b>													
	FY2016 Salary Increases	SalAdj	20.1	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		20.1	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>		<b>20.1</b>	<b>20.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
	FY2016 Salary Increases	SalAdj	80.8	80.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		80.8	80.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>		<b>80.8</b>	<b>80.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Technology MIS</b>													
	FY2016 Salary Increases	SalAdj	42.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		0.8										
	1004 Gen Fund (UGF)		41.2										
	<b>* Allocation Total *</b>		<b>42.0</b>	<b>42.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Research and Records</b>													
	FY2016 Salary Increases	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>		<b>7.6</b>	<b>7.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>		<b>150.5</b>	<b>150.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Population Management</b>													
<b>Correctional Academy</b>													
	FY2016 Salary Increases - ACOA	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY2016 Salary Increases	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>		<b>10.7</b>	<b>10.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facility-Capital Improvement Unit</b>													
	FY2016 Salary Increases	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1.7										
	1061 CIP Rcpts (Other)		8.8										
	<b>* Allocation Total *</b>		<b>10.5</b>	<b>10.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Institution Director's Office</b>													
	FY2016 Salary Increases	SalAdj	28.5	28.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		28.5	28.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>		<b>28.5</b>	<b>28.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Classification and Furlough</b>													
	FY2016 Salary Increases	SalAdj	17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>		<b>17.4</b>	<b>17.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Corrections**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>												
<b>Inmate Transportation</b>												
FY2016 Salary Increases - ACOA	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.6										
FY2016 Salary Increases	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.9										
<b>* Allocation Total *</b>		<b>13.5</b>	<b>13.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Correctional Complex</b>												
FY2016 Salary Increases - ACOA	SalAdj	152.7	152.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		13.7										
1004 Gen Fund (UGF)		139.0										
FY2016 Salary Increases	SalAdj	100.6	100.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		44.2										
1004 Gen Fund (UGF)		56.4										
<b>* Allocation Total *</b>		<b>253.3</b>	<b>253.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anvil Mountain Correctional Center</b>												
FY2016 Salary Increases - ACOA	SalAdj	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.5										
FY2016 Salary Increases	SalAdj	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.5										
<b>* Allocation Total *</b>		<b>58.0</b>	<b>58.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Combined Hiland Mountain Correctional Center</b>												
FY2016 Salary Increases - ACOA	SalAdj	68.8	68.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		68.8										
FY2016 Salary Increases	SalAdj	36.6	36.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		36.6										
<b>* Allocation Total *</b>		<b>105.4</b>	<b>105.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Correctional Center</b>												
FY2016 Salary Increases - ACOA	SalAdj	63.8	63.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		63.8										
FY2016 Salary Increases	SalAdj	32.6	32.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		32.6										
<b>* Allocation Total *</b>		<b>96.4</b>	<b>96.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Goose Creek Correctional Center</b>												
FY2016 Salary Increases - ACOA	SalAdj	195.5	195.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		195.5										
FY2016 Salary Increases	SalAdj	117.4	117.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		117.4										
<b>* Allocation Total *</b>		<b>312.9</b>	<b>312.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ketchikan Correctional Center</b>												
FY2016 Salary Increases - ACOA	SalAdj	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>												
<b>Ketchikan Correctional Center (continued)</b>												
FY2016 Salary Increases	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.6										
<b>* Allocation Total *</b>		<b>39.6</b>	<b>39.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Lemon Creek Correctional Center</b>												
FY2016 Salary Increases - ACOA	SalAdj	50.8	50.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.8										
FY2016 Salary Increases	SalAdj	33.4	33.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.6										
1007 I/A Rcpts (Other)		2.8										
<b>* Allocation Total *</b>		<b>84.2</b>	<b>84.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Matanuska-Susitna Correctional Center</b>												
FY2016 Salary Increases - ACOA	SalAdj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.0										
FY2016 Salary Increases	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.6										
<b>* Allocation Total *</b>		<b>41.6</b>	<b>41.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Palmer Correctional Center</b>												
FY2016 Salary Increases - ACOA	SalAdj	70.7	70.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		70.7										
FY2016 Salary Increases	SalAdj	37.3	37.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.3										
<b>* Allocation Total *</b>		<b>108.0</b>	<b>108.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Spring Creek Correctional Center</b>												
FY2016 Salary Increases - ACOA	SalAdj	118.3	118.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		118.3										
FY2016 Salary Increases	SalAdj	58.3	58.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		58.3										
<b>* Allocation Total *</b>		<b>176.6</b>	<b>176.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wildwood Correctional Center</b>												
FY2016 Salary Increases - ACOA	SalAdj	78.1	78.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		78.1										
FY2016 Salary Increases	SalAdj	42.7	42.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		42.7										
<b>* Allocation Total *</b>		<b>120.8</b>	<b>120.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Yukon-Kuskokwim Correctional Center</b>												
FY2016 Salary Increases - ACOA	SalAdj	40.4	40.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.4										
FY2016 Salary Increases	SalAdj	26.1	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		26.1										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>												
<b>Yukon-Kuskokwim Correctional Center (continued)</b>												
* Allocation Total *		66.5	66.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Probation and Parole Director's Office</b>												
FY2016 Salary Increases	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.6										
* Allocation Total *		10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Probation and Parole</b>												
FY2016 Salary Increases	SalAdj	308.5	308.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		284.9										
1007 I/A Rcpts (Other)		23.6										
* Allocation Total *		308.5	308.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Electronic Monitoring</b>												
FY2016 Salary Increases	SalAdj	33.6	33.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.8										
1005 GF/Prgm (DGF)		16.8										
* Allocation Total *		33.6	33.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parole Board</b>												
FY2016 Salary Increases	SalAdj	12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.0										
1007 I/A Rcpts (Other)		1.9										
* Allocation Total *		12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,909.5	1,909.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Health and Rehabilitation Services</b>												
<b>Physical Health Care</b>												
FY2016 Salary Increases	SalAdj	343.6	343.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		343.6										
* Allocation Total *		343.6	343.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Behavioral Health Care</b>												
FY2016 Salary Increases	SalAdj	140.1	140.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		26.7										
1007 I/A Rcpts (Other)		4.1										
1037 GF/MH (UGF)		104.6										
1092 MHTAAR (Other)		4.7										
* Allocation Total *		140.1	140.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Substance Abuse Treatment Program</b>												
FY2016 Salary Increases	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.4										
* Allocation Total *		5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Corrections**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health and Rehabilitation Services (continued)</b>												
<b>Sex Offender Management Program</b>												
FY2016 Salary Increases	SalAdj	17.8	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.8										
<b>* Allocation Total *</b>		<b>17.8</b>	<b>17.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>506.9</b>	<b>506.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Offender Habilitation</b>												
<b>Education Programs</b>												
FY2016 Salary Increases	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.6										
<b>* Allocation Total *</b>		<b>4.6</b>	<b>4.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>4.6</b>	<b>4.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>2,571.5</b>	<b>2,571.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>												
<b>Foundation Program</b>												
L	Reverse FY2016 Governor Veto											
	1004 Gen Fund (UGF)	835,286.8	0.0	0.0	0.0	0.0	0.0	835,286.8	0.0	0	0	0
L	Adjust Tracking to Restore Full Foundation Formula Funding FY2016											
	1004 Gen Fund (UGF)	16,472.2	0.0	0.0	0.0	0.0	0.0	16,472.2	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>851,759.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>851,759.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pupil Transportation</b>												
L	Reverse FY2016 Governor Veto											
	1004 Gen Fund (UGF)	57,466.8	0.0	0.0	0.0	0.0	0.0	57,466.8	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>57,466.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>57,466.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>909,225.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>909,225.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>K-12 Support</b>												
<b>Boarding Home Grants</b>												
	Reverse FY2016 Governor Veto											
	1004 Gen Fund (UGF)	5,581.6	0.0	0.0	0.0	0.0	0.0	0.0	5,581.6	0	0	0
	<b>* Allocation Total *</b>	<b>5,581.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,581.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Youth in Detention</b>												
	Reverse FY2016 Governor Veto											
	1004 Gen Fund (UGF)	797.7	0.0	0.0	0.0	0.0	0.0	0.0	797.7	0	0	0
	<b>* Allocation Total *</b>	<b>797.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>797.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Special Schools</b>												
	Reverse FY2016 Governor Veto											
	1004 Gen Fund (UGF)	2,670.6	0.0	0.0	0.0	0.0	0.0	0.0	2,670.6	0	0	0
	<b>* Allocation Total *</b>	<b>2,670.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,670.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>9,049.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,049.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Education Support Services</b>												
<b>Executive Administration</b>												
	FY2016 Salary Increases											
	1004 Gen Fund (UGF)	14.8	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Reverse FY2016 Governor Veto											
	1004 Gen Fund (UGF)	638.1	0.0	0.0	0.0	0.0	0.0	0.0	638.1	0	0	0
	<b>* Allocation Total *</b>	<b>652.9</b>	<b>14.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>638.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>												
	FY2016 Salary Increases											
	1004 Gen Fund (UGF)	14.0	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	12.8										
	Reverse FY2016 Governor Veto											
	1004 Gen Fund (UGF)	557.5	0.0	0.0	0.0	0.0	0.0	0.0	557.5	0	0	0
	<b>* Allocation Total *</b>	<b>584.3</b>	<b>26.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>557.5</b>	<b>0</b>	<b>0</b>	<b>0</b>



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**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support Services (continued)</b>												
<b>Information Services</b>												
FY2016 Salary Increases	SalAdj	19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.6										
1007 I/A Rcpts (Other)		13.1										
Reverse FY2016 Governor Veto	Inc	222.1	0.0	0.0	0.0	0.0	0.0	0.0	222.1	0	0	0
1004 Gen Fund (UGF)		222.1										
<b>* Allocation Total *</b>		<b>241.8</b>	<b>19.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>222.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>School Finance &amp; Facilities</b>												
FY2016 Salary Increases	SalAdj	38.6	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.8										
1007 I/A Rcpts (Other)		12.8										
Reverse FY2016 Governor Veto	Inc	1,234.0	0.0	0.0	0.0	0.0	0.0	0.0	1,234.0	0	0	0
1004 Gen Fund (UGF)		1,234.0										
<b>* Allocation Total *</b>		<b>1,272.6</b>	<b>38.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,234.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>2,751.6</b>	<b>99.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,651.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Teaching and Learning Support</b>												
<b>Student and School Achievement</b>												
FY2016 Salary Increases	SalAdj	150.8	150.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		80.9										
1003 G/F Match (UGF)		5.4										
1004 Gen Fund (UGF)		64.5										
Reverse FY2016 Governor Veto	Inc	4,688.6	0.0	0.0	0.0	0.0	0.0	0.0	4,688.6	0	0	0
1004 Gen Fund (UGF)		4,688.6										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-400.0										
<b>* Allocation Total *</b>		<b>4,439.4</b>	<b>-49.2</b>	<b>0.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,688.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Native Science and Engineering Program</b>												
Reverse FY2016 Governor Veto	Inc	1,203.9	0.0	0.0	0.0	0.0	0.0	0.0	1,203.9	0	0	0
1004 Gen Fund (UGF)		1,203.9										
<b>* Allocation Total *</b>		<b>1,203.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,203.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State System of Support</b>												
FY2016 Salary Increases	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.5										
Reverse FY2016 Governor Veto	Inc	1,422.8	0.0	0.0	0.0	0.0	0.0	0.0	1,422.8	0	0	0
1004 Gen Fund (UGF)		1,422.8										
<b>* Allocation Total *</b>		<b>1,437.3</b>	<b>14.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,422.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Mentoring Program</b>												
Reverse FY2016 Governor Veto	Inc	725.2	0.0	0.0	0.0	0.0	0.0	0.0	725.2	0	0	0
1004 Gen Fund (UGF)		725.2										
<b>* Allocation Total *</b>		<b>725.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>725.2</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>												
<b>Teacher Certification</b>												
FY2016 Salary Increases	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		10.0										
Reverse FY2016 Governor Veto	Inc	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0	0	0
1004 Gen Fund (UGF)		0.1										
<b>* Allocation Total *</b>		<b>10.1</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child Nutrition</b>												
FY2016 Salary Increases	SalAdj	18.2	18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.9										
1003 G/F Match (UGF)		1.5										
1004 Gen Fund (UGF)		0.7										
1014 Donat Comm (Fed)		4.1										
Reverse FY2016 Governor Veto	Inc	73.8	0.0	0.0	0.0	0.0	0.0	0.0	73.8	0	0	0
1003 G/F Match (UGF)		41.3										
1004 Gen Fund (UGF)		32.5										
<b>* Allocation Total *</b>		<b>92.0</b>	<b>18.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>73.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Early Learning Coordination</b>												
FY2016 Salary Increases	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.2										
1004 Gen Fund (UGF)		4.6										
Reverse FY2016 Governor Veto	Inc	5,720.4	0.0	0.0	0.0	0.0	0.0	0.0	5,720.4	0	0	0
1004 Gen Fund (UGF)		5,720.4										
<b>* Allocation Total *</b>		<b>5,728.2</b>	<b>7.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,720.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>13,636.1</b>	<b>1.3</b>	<b>0.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13,834.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commissions and Boards</b>												
<b>Professional Teaching Practices Commission</b>												
FY2016 Salary Increases	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.4										
<b>* Allocation Total *</b>		<b>4.4</b>	<b>4.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Council on the Arts</b>												
FY2016 Salary Increases	SalAdj	13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.4										
1003 G/F Match (UGF)		6.4										
1004 Gen Fund (UGF)		0.5										
1108 Stat Desig (Other)		0.4										
Reverse FY2016 Governor Veto	Inc	524.1	0.0	0.0	0.0	0.0	0.0	0.0	524.1	0	0	0
1003 G/F Match (UGF)		524.1										
<b>* Allocation Total *</b>		<b>537.8</b>	<b>13.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>524.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>542.2</b>	<b>18.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>524.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mt. Edgecumbe Boarding School</b>												

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**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Mt. Edgecumbe Boarding School (continued)</b>												
<b>Mt. Edgecumbe Boarding School</b>												
FY2016 Salary Increases	SalAdj	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.9										
1007 I/A Rcpts (Other)		0.7										
State Facilities Maintenance Salary Increases Paid by Mt. Edgecumbe Boarding School Reimbursable Services Agreement	SalAdj	2.9	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.9										
Reverse FY2016 Governor Veto	Inc	3,351.3	0.0	0.0	0.0	0.0	0.0	0.0	3,351.3	0	0	0
1004 Gen Fund (UGF)		3,351.3										
<b>* Allocation Total *</b>		<b>3,385.8</b>	<b>31.6</b>	<b>0.0</b>	<b>2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,351.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>3,385.8</b>	<b>31.6</b>	<b>0.0</b>	<b>2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,351.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Facilities Maintenance</b>												
<b>State Facilities Maintenance</b>												
FY2016 Salary Increases	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		2.9										
<b>* Allocation Total *</b>		<b>2.9</b>	<b>2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EED State Facilities Rent</b>												
Reverse FY2016 Governor Veto	Inc	1,666.7	0.0	0.0	0.0	0.0	0.0	0.0	1,666.7	0	0	0
1004 Gen Fund (UGF)		1,666.7										
<b>* Allocation Total *</b>		<b>1,666.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,666.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>1,669.6</b>	<b>2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,666.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Library and Museums</b>												
<b>Library Operations</b>												
FY2016 Salary Increases	SalAdj	77.1	77.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		77.1										
Reverse FY2016 Governor Veto	Inc	4,778.1	0.0	0.0	0.0	0.0	0.0	0.0	4,778.1	0	0	0
1004 Gen Fund (UGF)		4,778.1										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
1004 Gen Fund (UGF)		-422.5										
<b>* Allocation Total *</b>		<b>4,432.7</b>	<b>77.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,355.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Archives</b>												
FY2016 Salary Increases	SalAdj	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.5										
1007 I/A Rcpts (Other)		2.5										
Reverse FY2016 Governor Veto	Inc	814.3	0.0	0.0	0.0	0.0	0.0	0.0	814.3	0	0	0
1004 Gen Fund (UGF)		814.3										
<b>* Allocation Total *</b>		<b>839.3</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>814.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Museum Operations</b>												
FY2016 Salary Increases	SalAdj	34.3	34.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		32.7										
1005 GF/Prgm (DGF)		1.6										

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**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Library and Museums (continued)</b>												
<b>Museum Operations (continued)</b>												
	Inc	1,227.1	0.0	0.0	0.0	0.0	0.0	0.0	1,227.1	0	0	0
		Reverse FY2016 Governor Veto										
		1004 Gen Fund (UGF)	1,227.1									
		<b>* Allocation Total *</b>	1,261.4	34.3	0.0	0.0	0.0	0.0	1,227.1	0	0	0
		<b>** Appropriation Total **</b>	6,533.4	136.4	0.0	0.0	0.0	0.0	6,397.0	0	0	0
<b>Alaska Postsecondary Education Commission</b>												
<b>Program Administration &amp; Operations</b>												
	SalAdj	235.9	235.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		FY2016 Salary Increases										
		1002 Fed Rcpts (Fed)	27.0									
		1007 I/A Rcpts (Other)	17.4									
		1106 ASLC Rcpts (Other)	191.5									
		<b>* Allocation Total *</b>	235.9	235.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	235.9	235.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>*** Agency Total ***</b>	947,030.3	526.1	0.0	-197.1	0.0	909,225.8	37,475.5	0	0	0

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**Agency: Department of Environmental Conservation**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>												
<b>Office of the Commissioner</b>												
FY2016 Salary Increases	SalAdj	25.8	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.1										
1004 Gen Fund (UGF)		12.8										
1007 I/A Rcpts (Other)		1.9										
Reverse FY2016 Governor Veto	Inc	496.1	0.0	0.0	0.0	0.0	0.0	0.0	496.1	0	0	0
1004 Gen Fund (UGF)		496.1										
<b>* Allocation Total *</b>		<b>521.9</b>	<b>25.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>496.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>												
FY2016 Salary Increases	SalAdj	113.2	113.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		39.4										
1003 G/F Match (UGF)		3.1										
1004 Gen Fund (UGF)		15.0										
1007 I/A Rcpts (Other)		4.3										
1052 Oil/Haz Fd (DGF)		36.7										
1061 CIP Rcpts (Other)		12.1										
1093 Clean Air (Other)		1.7										
1166 Vessel Com (DGF)		0.2										
1205 Ocn Ranger (DGF)		0.7										
Reverse FY2016 Governor Veto	Inc	699.0	0.0	0.0	0.0	0.0	0.0	0.0	699.0	0	0	0
1004 Gen Fund (UGF)		699.0										
<b>* Allocation Total *</b>		<b>812.2</b>	<b>113.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>699.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Support Services</b>												
Reverse FY2016 Governor Veto	Inc	1,179.6	0.0	0.0	0.0	0.0	0.0	0.0	1,179.6	0	0	0
1004 Gen Fund (UGF)		1,179.6										
<b>* Allocation Total *</b>		<b>1,179.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,179.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>2,513.7</b>	<b>139.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,374.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DEC Buildings Maintenance and Operations</b>												
<b>DEC Buildings Maintenance and Operations</b>												
Reverse FY2016 Governor Veto	Inc	461.6	0.0	0.0	0.0	0.0	0.0	0.0	461.6	0	0	0
1004 Gen Fund (UGF)		461.6										
<b>* Allocation Total *</b>		<b>461.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>461.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>461.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>461.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Environmental Health</b>												
<b>Environmental Health Director</b>												
FY2016 Salary Increases	SalAdj	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.2										
Reverse FY2016 Governor Veto	Inc	319.2	0.0	0.0	0.0	0.0	0.0	0.0	319.2	0	0	0
1004 Gen Fund (UGF)		319.2										
<b>* Allocation Total *</b>		<b>327.4</b>	<b>8.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>319.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Food Safety &amp; Sanitation</b>												
FY2016 Salary Increases	SalAdj	85.1	85.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Environmental Conservation**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health (continued)</b>												
<b>Food Safety &amp; Sanitation (continued)</b>												
FY2016 Salary Increases (continued)												
1002 Fed Rcpts (Fed)		12.5										
1004 Gen Fund (UGF)		42.6										
1005 GF/Prgm (DGF)		30.0										
Reverse FY2016 Governor Veto	Inc	869.0	0.0	0.0	0.0	0.0	0.0	0.0	869.0	0	0	0
1004 Gen Fund (UGF)		869.0										
<b>* Allocation Total *</b>		<b>954.1</b>	<b>85.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>869.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Laboratory Services</b>												
FY2016 Salary Increases												
1002 Fed Rcpts (Fed)	SalAdj	10.4	66.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		1.5										
1004 Gen Fund (UGF)		48.9										
1005 GF/Prgm (DGF)		2.3										
1007 I/A Rcpts (Other)		3.3										
Reverse FY2016 Governor Veto	Inc	1,605.2	0.0	0.0	0.0	0.0	0.0	0.0	1,605.2	0	0	0
1004 Gen Fund (UGF)		1,605.2										
<b>* Allocation Total *</b>		<b>1,671.6</b>	<b>66.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,605.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Drinking Water</b>												
FY2016 Salary Increases												
1002 Fed Rcpts (Fed)	SalAdj	87.2	130.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		37.2										
1004 Gen Fund (UGF)		2.6										
1005 GF/Prgm (DGF)		3.4										
Reverse FY2016 Governor Veto	Inc	1,310.5	0.0	0.0	0.0	0.0	0.0	0.0	1,310.5	0	0	0
1003 G/F Match (UGF)		1,085.4										
1004 Gen Fund (UGF)		225.1										
<b>* Allocation Total *</b>		<b>1,440.9</b>	<b>130.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,310.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Solid Waste Management</b>												
FY2016 Salary Increases												
1002 Fed Rcpts (Fed)	SalAdj	4.7	42.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.6										
1005 GF/Prgm (DGF)		17.2										
Reverse FY2016 Governor Veto	Inc	676.1	0.0	0.0	0.0	0.0	0.0	0.0	676.1	0	0	0
1004 Gen Fund (UGF)		676.1										
<b>* Allocation Total *</b>		<b>718.6</b>	<b>42.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>676.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>5,112.6</b>	<b>332.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,780.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Quality</b>												
<b>Air Quality Director</b>												
FY2016 Salary Increases												
1004 Gen Fund (UGF)	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2016 Governor Veto	Inc	206.0	0.0	0.0	0.0	0.0	0.0	0.0	206.0	0	0	0
1004 Gen Fund (UGF)		206.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Air Quality (continued)</b>												
<b>Air Quality Director (continued)</b>												
<b>* Allocation Total *</b>												
		210.9	4.9	0.0	0.0	0.0	0.0	0.0	206.0	0	0	0
<b>Air Quality</b>												
FY2016 Salary Increases	SalAdj	142.5	142.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		22.1										
1003 G/F Match (UGF)		23.5										
1004 Gen Fund (UGF)		8.9										
1005 GF/Prgm (DGF)		20.5										
1007 I/A Rcpts (Other)		1.1										
1061 CIP Rcpts (Other)		1.6										
1093 Clean Air (Other)		64.8										
Reverse FY2016 Governor Veto	Inc	1,186.1	0.0	0.0	0.0	0.0	0.0	0.0	1,186.1	0	0	0
1003 G/F Match (UGF)		644.0										
1004 Gen Fund (UGF)		542.1										
<b>* Allocation Total *</b>												
		1,328.6	142.5	0.0	0.0	0.0	0.0	0.0	1,186.1	0	0	0
<b>** Appropriation Total **</b>												
		1,539.5	147.4	0.0	0.0	0.0	0.0	0.0	1,392.1	0	0	0
<b>Spill Prevention and Response</b>												
<b>Spill Prevention and Response</b>												
FY2016 Salary Increases	SalAdj	338.7	338.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		70.0										
1004 Gen Fund (UGF)		13.1										
1007 I/A Rcpts (Other)		14.7										
1052 Oil/Haz Fd (DGF)		226.1										
1061 CIP Rcpts (Other)		6.9										
1166 Vessel Com (DGF)		7.9										
Reverse FY2016 Governor Veto	Inc	488.5	0.0	0.0	0.0	0.0	0.0	0.0	488.5	0	0	0
1004 Gen Fund (UGF)		488.5										
<b>* Allocation Total *</b>												
		827.2	338.7	0.0	0.0	0.0	0.0	0.0	488.5	0	0	0
<b>** Appropriation Total **</b>												
		827.2	338.7	0.0	0.0	0.0	0.0	0.0	488.5	0	0	0
<b>Water</b>												
<b>Water Quality</b>												
FY2016 Salary Increases	SalAdj	224.0	224.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		56.9										
1003 G/F Match (UGF)		10.9										
1004 Gen Fund (UGF)		114.4										
1005 GF/Prgm (DGF)		16.3										
1007 I/A Rcpts (Other)		7.6										
1166 Vessel Com (DGF)		8.2										
1205 Ocn Ranger (DGF)		6.4										
1232 ISPF-I/A (Other)		3.3										
Reverse FY2016 Governor Veto	Inc	4,254.2	0.0	0.0	0.0	0.0	0.0	0.0	4,254.2	0	0	0
1004 Gen Fund (UGF)		4,254.2										
<b>* Allocation Total *</b>												
		4,478.2	224.0	0.0	0.0	0.0	0.0	0.0	4,254.2	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water (continued)</b>												
<b>Facility Construction</b>												
FY2016 Salary Increases	SalAdj	92.3	92.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.5										
1003 G/F Match (UGF)		0.9										
1004 Gen Fund (UGF)		6.1										
1005 GF/Prgm (DGF)		1.0										
1061 CIP Rcpts (Other)		57.9										
1230 CleanAdmin (Other)		8.5										
1231 DrinkAdmin (Other)		8.4										
Reverse FY2016 Governor Veto	Inc	821.0	0.0	0.0	0.0	0.0	0.0	0.0	821.0	0	0	0
1003 G/F Match (UGF)		468.0										
1004 Gen Fund (UGF)		353.0										
<b>* Allocation Total *</b>		<b>913.3</b>	<b>92.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>821.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>5,391.5</b>	<b>316.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,075.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>15,846.1</b>	<b>1,274.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,572.1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>												
<b>Southeast Region Fisheries Management</b>												
FY2016 Salary Increases	SalAdj	166.9	166.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		2.8										
1004 Gen Fund (UGF)		164.1										
Reverse FY2016 Governor Veto	Inc	6,081.1	0.0	0.0	0.0	0.0	0.0	0.0	6,081.1	0	0	0
1004 Gen Fund (UGF)		6,081.1										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-11.6	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.6										
<b>* Allocation Total *</b>		<b>6,236.4</b>	<b>155.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,081.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>												
FY2016 Salary Increases	SalAdj	161.2	161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		5.3										
1004 Gen Fund (UGF)		155.9										
Reverse FY2016 Governor Veto	Inc	5,922.2	0.0	0.0	0.0	0.0	0.0	0.0	5,922.2	0	0	0
1004 Gen Fund (UGF)		5,922.2										
<b>* Allocation Total *</b>		<b>6,083.4</b>	<b>161.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,922.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>												
FY2016 Salary Increases	SalAdj	132.8	132.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		132.8										
Reverse FY2016 Governor Veto	Inc	5,288.2	0.0	0.0	0.0	0.0	0.0	0.0	5,288.2	0	0	0
1004 Gen Fund (UGF)		5,288.2										
<b>* Allocation Total *</b>		<b>5,421.0</b>	<b>132.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,288.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>												
FY2016 Salary Increases	SalAdj	173.6	173.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		173.6										
Reverse FY2016 Governor Veto	Inc	5,834.0	0.0	0.0	0.0	0.0	0.0	0.0	5,834.0	0	0	0
1004 Gen Fund (UGF)		5,834.0										
<b>* Allocation Total *</b>		<b>6,007.6</b>	<b>173.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,834.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Fisheries Management</b>												
FY2016 Salary Increases	SalAdj	177.2	177.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		177.2										
Reverse FY2016 Governor Veto	Inc	5,839.1	0.0	0.0	0.0	0.0	0.0	0.0	5,839.1	0	0	0
1004 Gen Fund (UGF)		5,839.1										
<b>* Allocation Total *</b>		<b>6,016.3</b>	<b>177.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,839.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial Fisheries Special Projects</b>												
FY2016 Salary Increases	SalAdj	270.6	270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		135.0										
1004 Gen Fund (UGF)		11.6										
1005 GF/Prgm (DGF)		12.3										
1007 I/A Rcpts (Other)		11.5										
1061 CIP Rcpts (Other)		46.6										
1108 Stat Desig (Other)		53.6										

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		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Commercial Fisheries Special Projects (continued)</b>													
* Allocation Total *			270.6	270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial Fisheries Entry Commission</b>													
FY2016 Salary Increases		SalAdj	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF) 82.5													
* Allocation Total *			82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **			30,117.8	1,153.2	0.0	0.0	0.0	0.0	0.0	28,964.6	0	0	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
FY2016 Salary Increases		SalAdj	552.4	552.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 249.6													
1003 G/F Match (UGF) 10.6													
1004 Gen Fund (UGF) 119.8													
1007 I/A Rcpts (Other) 12.1													
1018 EVOS Civil (Other) 1.2													
1024 Fish/Game (Other) 113.9													
1061 CIP Rcpts (Other) 42.2													
1108 Stat Desig (Other) 3.0													
Reverse FY2016 Governor Veto		Inc	4,160.4	0.0	0.0	0.0	0.0	0.0	0.0	4,160.4	0	0	0
1004 Gen Fund (UGF) 4,160.4													
* Allocation Total *			4,712.8	552.4	0.0	0.0	0.0	0.0	0.0	4,160.4	0	0	0
<b>Sport Fish Hatcheries</b>													
FY2016 Salary Increases		SalAdj	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 32.3													
1004 Gen Fund (UGF) 4.6													
1061 CIP Rcpts (Other) 1.0													
Reverse FY2016 Governor Veto		Inc	40.5	0.0	0.0	0.0	0.0	0.0	0.0	40.5	0	0	0
1004 Gen Fund (UGF) 40.5													
* Allocation Total *			78.4	37.9	0.0	0.0	0.0	0.0	0.0	40.5	0	0	0
** Appropriation Total **			4,791.2	590.3	0.0	0.0	0.0	0.0	0.0	4,200.9	0	0	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
FY2016 Salary Increases		SalAdj	467.6	467.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 270.9													
1003 G/F Match (UGF) 6.6													
1004 Gen Fund (UGF) 104.9													
1024 Fish/Game (Other) 85.2													
Reverse FY2016 Governor Veto		Inc	2,968.0	0.0	0.0	0.0	0.0	0.0	0.0	2,968.0	0	0	0
1004 Gen Fund (UGF) 2,968.0													
* Allocation Total *			3,435.6	467.6	0.0	0.0	0.0	0.0	0.0	2,968.0	0	0	0
<b>Wildlife Conservation Special Projects</b>													
FY2016 Salary Increases		SalAdj	106.6	106.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language**

**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation (continued)</b>												
<b>Wildlife Conservation Special Projects (continued)</b>												
FY2016 Salary Increases (continued)												
1002 Fed Rcpts (Fed)		68.1										
1004 Gen Fund (UGF)		29.6										
1007 I/A Rcpts (Other)		6.8										
1061 CIP Rcpts (Other)		2.1										
Reverse FY2016 Governor Veto	Inc	1,041.2	0.0	0.0	0.0	0.0	0.0	0.0	1,041.2	0	0	0
1004 Gen Fund (UGF)		1,041.2										
<b>* Allocation Total *</b>		<b>1,147.8</b>	<b>106.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,041.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Hunter Education Public Shooting Ranges</b>												
FY2016 Salary Increases												
1024 Fish/Game (Other)	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>10.8</b>	<b>10.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>4,594.2</b>	<b>585.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,009.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>												
<b>Commissioner's Office</b>												
FY2016 Salary Increases												
1002 Fed Rcpts (Fed)	SalAdj	32.4	32.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.6										
1007 I/A Rcpts (Other)		9.1										
1061 CIP Rcpts (Other)		0.9										
1108 Stat Desig (Other)		0.4										
Reverse FY2016 Governor Veto	Inc	560.0	0.0	0.0	0.0	0.0	0.0	0.0	560.0	0	0	0
1004 Gen Fund (UGF)		560.0										
<b>* Allocation Total *</b>		<b>592.4</b>	<b>32.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>560.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>												
FY2016 Salary Increases												
1002 Fed Rcpts (Fed)	SalAdj	157.4	157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		63.9										
1005 GF/Prgm (DGF)		1.8										
1007 I/A Rcpts (Other)		62.7										
1061 CIP Rcpts (Other)		5.6										
1108 Stat Desig (Other)		4.5										
Reverse FY2016 Governor Veto	Inc	1,925.6	0.0	0.0	0.0	0.0	0.0	0.0	1,925.6	0	0	0
1004 Gen Fund (UGF)		1,925.6										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-23.6	-23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-23.6										
<b>* Allocation Total *</b>		<b>2,059.4</b>	<b>133.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,925.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fish and Game Boards and Advisory Committees</b>												
FY2016 Salary Increases												
1002 Fed Rcpts (Fed)	SalAdj	23.9	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		23.6										
1061 CIP Rcpts (Other)		0.2										

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**Numbers and Language**

**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>												
<b>Fish and Game Boards and Advisory Committees (continued)</b>												
* Allocation Total *		23.9	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Boards of Fisheries and Game</b>												
Reverse FY2016 Governor Veto	Inc	720.9	0.0	0.0	0.0	0.0	0.0	0.0	720.9	0	0	0
1004 Gen Fund (UGF)		720.9										
* Allocation Total *		720.9	0.0	0.0	0.0	0.0	0.0	0.0	720.9	0	0	0
<b>Advisory Committees</b>												
Reverse FY2016 Governor Veto	Inc	303.7	0.0	0.0	0.0	0.0	0.0	0.0	303.7	0	0	0
1004 Gen Fund (UGF)		303.7										
* Allocation Total *		303.7	0.0	0.0	0.0	0.0	0.0	0.0	303.7	0	0	0
<b>State Subsistence Research</b>												
FY2016 Salary Increases	SalAdj	102.3	102.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.5										
1004 Gen Fund (UGF)		57.5										
1007 I/A Rcpts (Other)		20.6										
1061 CIP Rcpts (Other)		10.3										
1108 Stat Desig (Other)		1.4										
Reverse FY2016 Governor Veto	Inc	1,993.6	0.0	0.0	0.0	0.0	0.0	0.0	1,993.6	0	0	0
1004 Gen Fund (UGF)		1,993.6										
* Allocation Total *		2,095.9	102.3	0.0	0.0	0.0	0.0	0.0	1,993.6	0	0	0
<b>EVOS Trustee Council</b>												
FY2016 Salary Increases	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		12.3										
* Allocation Total *		12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fish and Game State Facilities Rent</b>												
Reverse FY2016 Governor Veto	Inc	1,834.8	0.0	0.0	0.0	0.0	0.0	0.0	1,834.8	0	0	0
1004 Gen Fund (UGF)		1,834.8										
* Allocation Total *		1,834.8	0.0	0.0	0.0	0.0	0.0	0.0	1,834.8	0	0	0
** Appropriation Total **		7,643.3	304.7	0.0	0.0	0.0	0.0	0.0	7,338.6	0	0	0
<b>Habitat</b>												
<b>Habitat</b>												
FY2016 Salary Increases	SalAdj	110.7	110.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.9										
1004 Gen Fund (UGF)		84.9										
1007 I/A Rcpts (Other)		16.2										
1055 IA/OIL HAZ (Other)		1.1										
1061 CIP Rcpts (Other)		4.2										
1108 Stat Desig (Other)		2.4										
Reverse FY2016 Governor Veto	Inc	2,721.0	0.0	0.0	0.0	0.0	0.0	0.0	2,721.0	0	0	0
1004 Gen Fund (UGF)		2,721.0										

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**Numbers and Language**

**Agency: Department of Fish and Game**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Habitat (continued)</b>												
<b>Habitat (continued)</b>												
<b>* Allocation Total *</b>		2,831.7	110.7	0.0	0.0	0.0	0.0	0.0	2,721.0	0	0	0
<b>** Appropriation Total **</b>		2,831.7	110.7	0.0	0.0	0.0	0.0	0.0	2,721.0	0	0	0
<b>*** Agency Total ***</b>		49,978.2	2,743.9	0.0	0.0	0.0	0.0	0.0	47,234.3	0	0	0

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**Numbers and Language**

**Agency: Office of the Governor**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions/Special Offices</b>												
<b>Human Rights Commission</b>												
FY2016 Salary Increases	SalAdj	46.6	46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.9										
1004 Gen Fund (UGF)		44.7										
Reverse FY2016 Governor Veto	Inc	1,609.0	0.0	0.0	0.0	0.0	0.0	0.0	1,609.0	0	0	0
1004 Gen Fund (UGF)		1,609.0										
<b>* Allocation Total *</b>		<b>1,655.6</b>	<b>46.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,609.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>1,655.6</b>	<b>46.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,609.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Executive Operations</b>												
<b>Executive Office</b>												
FY2016 Salary Increases	SalAdj	211.9	211.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		211.9										
Reverse FY2016 Governor Veto	Inc	8,237.8	0.0	0.0	0.0	0.0	0.0	0.0	8,237.8	0	0	0
1004 Gen Fund (UGF)		8,237.8										
<b>* Allocation Total *</b>		<b>8,449.7</b>	<b>211.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,237.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's House</b>												
FY2016 Salary Increases	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.3										
Reverse FY2016 Governor Veto	Inc	539.2	0.0	0.0	0.0	0.0	0.0	0.0	539.2	0	0	0
1004 Gen Fund (UGF)		539.2										
<b>* Allocation Total *</b>		<b>548.5</b>	<b>9.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>539.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Contingency Fund</b>												
Reverse FY2016 Governor Veto	Inc	435.1	0.0	0.0	0.0	0.0	0.0	0.0	435.1	0	0	0
1004 Gen Fund (UGF)		435.1										
<b>* Allocation Total *</b>		<b>435.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>435.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Lieutenant Governor</b>												
FY2016 Salary Increases	SalAdj	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.0										
Reverse FY2016 Governor Veto	Inc	804.6	0.0	0.0	0.0	0.0	0.0	0.0	804.6	0	0	0
1004 Gen Fund (UGF)		804.6										
<b>* Allocation Total *</b>		<b>821.6</b>	<b>17.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>804.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>10,254.9</b>	<b>238.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,016.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of the Governor State Facilities Rent</b>												
<b>Governor's Office State Facilities Rent</b>												
Reverse FY2016 Governor Veto	Inc	454.1	0.0	0.0	0.0	0.0	0.0	0.0	454.1	0	0	0
1004 Gen Fund (UGF)		454.1										
<b>* Allocation Total *</b>		<b>454.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>454.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Office Leasing</b>												
Reverse FY2016 Governor Veto	Inc	355.8	0.0	0.0	0.0	0.0	0.0	0.0	355.8	0	0	0
1004 Gen Fund (UGF)		355.8										

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**Numbers and Language**

**Agency: Office of the Governor**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Office of the Governor State Facilities Rent (continued)</b>												
<b>Governor's Office Leasing (continued)</b>												
* Allocation Total *		355.8	0.0	0.0	0.0	0.0	0.0	0.0	355.8	0	0	0
** Appropriation Total **		809.9	0.0	0.0	0.0	0.0	0.0	0.0	809.9	0	0	0
<b>Office of Management and Budget</b>												
<b>Office of Management and Budget</b>												
FY2016 Salary Increases		54.9	54.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		54.9										
Reverse FY2016 Governor Veto		1,863.7	0.0	0.0	0.0	0.0	0.0	0.0	1,863.7	0	0	0
1004 Gen Fund (UGF)		1,863.7										
* Allocation Total *		1,918.6	54.9	0.0	0.0	0.0	0.0	0.0	1,863.7	0	0	0
** Appropriation Total **		1,918.6	54.9	0.0	0.0	0.0	0.0	0.0	1,863.7	0	0	0
<b>Elections</b>												
<b>Elections</b>												
FY2016 Salary Increases		56.0	56.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		51.1										
1061 CIP Rcpts (Other)		4.9										
Reverse FY2016 Governor Veto		2,489.6	0.0	0.0	0.0	0.0	0.0	0.0	2,489.6	0	0	0
1004 Gen Fund (UGF)		2,489.6										
* Allocation Total *		2,545.6	56.0	0.0	0.0	0.0	0.0	0.0	2,489.6	0	0	0
** Appropriation Total **		2,545.6	56.0	0.0	0.0	0.0	0.0	0.0	2,489.6	0	0	0
*** Agency Total ***		17,184.6	395.7	0.0	0.0	0.0	0.0	0.0	16,788.9	0	0	0

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**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>												
<b>Alaska Pioneer Homes Management</b>												
FY2016 Salary Increases	SalAdj	29.2	29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.3										
1004 Gen Fund (UGF)		27.9										
Reverse FY2016 Governor Veto	Inc	653.5	0.0	0.0	0.0	0.0	0.0	0.0	653.5	0	0	0
1004 Gen Fund (UGF)		653.5										
<b>* Allocation Total *</b>		<b>682.7</b>	<b>29.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>653.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pioneer Homes</b>												
FY2016 Salary Increases	SalAdj	803.6	803.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		321.7										
1005 GF/Prgm (DGF)		123.2										
1007 I/A Rcpts (Other)		88.3										
1037 GF/MH (UGF)		253.8										
1108 Stat Desig (Other)		16.6										
Reverse FY2016 Governor Veto	Inc	9,160.9	0.0	0.0	0.0	0.0	0.0	0.0	9,160.9	0	0	0
1004 Gen Fund (UGF)		9,160.9										
<b>* Allocation Total *</b>		<b>9,964.5</b>	<b>803.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,160.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>10,647.2</b>	<b>832.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,814.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health</b>												
<b>Behavioral Health Treatment and Recovery Grants</b>												
Reverse FY2016 Governor Veto	Inc	452.2	0.0	0.0	0.0	0.0	0.0	0.0	452.2	0	0	0
1004 Gen Fund (UGF)		452.2										
<b>* Allocation Total *</b>		<b>452.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>452.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alcohol Safety Action Program (ASAP)</b>												
FY2016 Salary Increases	SalAdj	48.6	48.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.3										
1007 I/A Rcpts (Other)		22.7										
1037 GF/MH (UGF)		6.6										
Reverse FY2016 Governor Veto	Inc	426.0	0.0	0.0	0.0	0.0	0.0	0.0	426.0	0	0	0
1004 Gen Fund (UGF)		426.0										
<b>* Allocation Total *</b>		<b>474.6</b>	<b>48.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>426.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Administration</b>												
FY2016 Salary Increases	SalAdj	169.7	169.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		33.6										
1003 G/F Match (UGF)		14.4										
1004 Gen Fund (UGF)		6.6										
1007 I/A Rcpts (Other)		3.5										
1037 GF/MH (UGF)		95.0										
1092 MHTAAR (Other)		5.0										
1168 Tob ED/CES (DGF)		11.6										
Reverse FY2016 Governor Veto	Inc	564.6	0.0	0.0	0.0	0.0	0.0	0.0	564.6	0	0	0
1003 G/F Match (UGF)		85.9										
1004 Gen Fund (UGF)		478.7										



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**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>												
<b>Behavioral Health Administration (continued)</b>												
* Allocation Total *		734.3	169.7	0.0	0.0	0.0	0.0	0.0	564.6	0	0	0
<b>Behavioral Health Prevention and Early Intervention Grants</b>												
Reverse FY2016 Governor Veto	Inc	1,188.5	0.0	0.0	0.0	0.0	0.0	0.0	1,188.5	0	0	0
1004 Gen Fund (UGF)		1,188.5										
* Allocation Total *		1,188.5	0.0	0.0	0.0	0.0	0.0	0.0	1,188.5	0	0	0
<b>Alaska Psychiatric Institute</b>												
FY2016 Salary Increases	SalAdj	548.7	548.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.7										
1004 Gen Fund (UGF)		15.6										
1007 I/A Rcpts (Other)		258.8										
1037 GF/MH (UGF)		131.5										
1108 Stat Desig (Other)		142.1										
Reverse FY2016 Governor Veto	Inc	419.0	0.0	0.0	0.0	0.0	0.0	0.0	419.0	0	0	0
1004 Gen Fund (UGF)		419.0										
* Allocation Total *		967.7	548.7	0.0	0.0	0.0	0.0	0.0	419.0	0	0	0
<b>Alaska Psychiatric Institute Advisory Board</b>												
Reverse FY2016 Governor Veto	Inc	4.5	0.0	0.0	0.0	0.0	0.0	0.0	4.5	0	0	0
1004 Gen Fund (UGF)		4.5										
* Allocation Total *		4.5	0.0	0.0	0.0	0.0	0.0	0.0	4.5	0	0	0
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse</b>												
FY2016 Salary Increases	SalAdj	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.6										
1037 GF/MH (UGF)		8.3										
1092 MHTAAR (Other)		6.6										
* Allocation Total *		15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Suicide Prevention Council</b>												
FY2016 Salary Increases	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		2.1										
* Allocation Total *		2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Residential Child Care</b>												
FY2016 Salary Increases	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.9										
1003 G/F Match (UGF)		0.2										
1004 Gen Fund (UGF)		3.0										
Reverse FY2016 Governor Veto	Inc	628.0	0.0	0.0	0.0	0.0	0.0	0.0	628.0	0	0	0
1004 Gen Fund (UGF)		628.0										
* Allocation Total *		633.1	5.1	0.0	0.0	0.0	0.0	0.0	628.0	0	0	0
** Appropriation Total **		4,472.5	789.7	0.0	0.0	0.0	0.0	0.0	3,682.8	0	0	0

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**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services</b>												
<b>Children's Services Management</b>												
FY2016 Salary Increases	SalAdj	122.5	122.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		29.3										
1003 G/F Match (UGF)		32.7										
1004 Gen Fund (UGF)		60.5										
Reverse FY2016 Governor Veto	Inc	2,668.8	0.0	0.0	0.0	0.0	0.0	0.0	2,668.8	0	0	0
1004 Gen Fund (UGF)		2,668.8										
<b>* Allocation Total *</b>		<b>2,791.3</b>	<b>122.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,668.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Children's Services Training</b>												
Reverse FY2016 Governor Veto	Inc	307.1	0.0	0.0	0.0	0.0	0.0	0.0	307.1	0	0	0
1003 G/F Match (UGF)		103.6										
1004 Gen Fund (UGF)		203.5										
<b>* Allocation Total *</b>		<b>307.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>307.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Front Line Social Workers</b>												
FY2016 Salary Increases	SalAdj	944.6	944.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		194.8										
1003 G/F Match (UGF)		111.1										
1004 Gen Fund (UGF)		638.7										
Reverse FY2016 Governor Veto	Inc	18,089.3	0.0	0.0	0.0	0.0	0.0	0.0	18,089.3	0	0	0
1004 Gen Fund (UGF)		18,089.3										
<b>* Allocation Total *</b>		<b>19,033.9</b>	<b>944.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18,089.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Family Preservation</b>												
Reverse FY2016 Governor Veto	Inc	1,307.5	0.0	0.0	0.0	0.0	0.0	0.0	1,307.5	0	0	0
1004 Gen Fund (UGF)		1,307.5										
<b>* Allocation Total *</b>		<b>1,307.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,307.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Foster Care Base Rate</b>												
Reverse FY2016 Governor Veto	Inc	4,844.0	0.0	0.0	0.0	0.0	0.0	0.0	4,844.0	0	0	0
1004 Gen Fund (UGF)		4,844.0										
<b>* Allocation Total *</b>		<b>4,844.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,844.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Foster Care Augmented Rate</b>												
Reverse FY2016 Governor Veto	Inc	268.8	0.0	0.0	0.0	0.0	0.0	0.0	268.8	0	0	0
1003 G/F Match (UGF)		268.8										
<b>* Allocation Total *</b>		<b>268.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>268.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Foster Care Special Need</b>												
Reverse FY2016 Governor Veto	Inc	3,210.2	0.0	0.0	0.0	0.0	0.0	0.0	3,210.2	0	0	0
1004 Gen Fund (UGF)		3,210.2										
<b>* Allocation Total *</b>		<b>3,210.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,210.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Subsidized Adoptions &amp; Guardianship</b>												
Reverse FY2016 Governor Veto	Inc	6,914.8	0.0	0.0	0.0	0.0	0.0	0.0	6,914.8	0	0	0
1004 Gen Fund (UGF)		6,914.8										

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**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services (continued)</b>												
<b>Subsized Adoptions &amp; Guardianship (continued)</b>												
* Allocation Total *		6,914.8	0.0	0.0	0.0	0.0	0.0	0.0	6,914.8	0	0	0
<b>Early Childhood Services</b>												
FY2016 Salary Increases		SalAdj	17.8	17.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.2									
1004 Gen Fund (UGF)			8.6									
Reverse FY2016 Governor Veto		Inc	686.4	0.0	0.0	0.0	0.0	0.0	686.4	0	0	0
1004 Gen Fund (UGF)			686.4									
* Allocation Total *			704.2	17.8	0.0	0.0	0.0	0.0	686.4	0	0	0
** Appropriation Total **			39,381.8	1,084.9	0.0	0.0	0.0	0.0	38,296.9	0	0	0
<b>Health Care Services</b>												
<b>Catastrophic and Chronic Illness Assistance (AS 47.08)</b>												
Reverse FY2016 Governor Veto		Inc	735.5	0.0	0.0	0.0	0.0	0.0	735.5	0	0	0
1004 Gen Fund (UGF)			735.5									
* Allocation Total *			735.5	0.0	0.0	0.0	0.0	0.0	735.5	0	0	0
<b>Health Facilities Licensing and Certification</b>												
FY2016 Salary Increases		SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			23.7									
1003 G/F Match (UGF)			6.7									
1004 Gen Fund (UGF)			3.5									
Reverse FY2016 Governor Veto		Inc	402.8	0.0	0.0	0.0	0.0	0.0	402.8	0	0	0
1003 G/F Match (UGF)			49.5									
1004 Gen Fund (UGF)			353.3									
* Allocation Total *			436.7	33.9	0.0	0.0	0.0	0.0	402.8	0	0	0
<b>Residential Licensing</b>												
FY2016 Salary Increases		SalAdj	59.5	59.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			23.1									
1003 G/F Match (UGF)			4.3									
1004 Gen Fund (UGF)			18.8									
1005 GF/Prgm (DGF)			13.3									
Reverse FY2016 Governor Veto		Inc	666.4	0.0	0.0	0.0	0.0	0.0	666.4	0	0	0
1004 Gen Fund (UGF)			666.4									
* Allocation Total *			725.9	59.5	0.0	0.0	0.0	0.0	666.4	0	0	0
<b>Medical Assistance Administration</b>												
FY2016 Salary Increases		SalAdj	165.5	165.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			79.1									
1003 G/F Match (UGF)			75.1									
1061 CIP Rcpts (Other)			11.3									
Reverse FY2016 Governor Veto		Inc	2,533.0	0.0	0.0	0.0	0.0	0.0	2,533.0	0	0	0
1003 G/F Match (UGF)			1,497.7									
1004 Gen Fund (UGF)			1,035.3									

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health Care Services (continued)</b>												
<b>Medical Assistance Administration (continued)</b>												
<b>* Allocation Total *</b>		2,698.5	165.5	0.0	0.0	0.0	0.0	0.0	2,533.0	0	0	0
<b>Rate Review</b>												
FY2016 Salary Increases	SalAdj	40.2	40.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		20.5										
1003 G/F Match (UGF)		19.7										
1004 Gen Fund (UGF)		-0.1										
1005 GF/Prgm (DGF)		0.1										
Reverse FY2016 Governor Veto	Inc	536.8	0.0	0.0	0.0	0.0	0.0	0.0	536.8	0	0	0
1003 G/F Match (UGF)		376.4										
1004 Gen Fund (UGF)		160.4										
<b>* Allocation Total *</b>		577.0	40.2	0.0	0.0	0.0	0.0	0.0	536.8	0	0	0
<b>** Appropriation Total **</b>		5,173.6	299.1	0.0	0.0	0.0	0.0	0.0	4,874.5	0	0	0
<b>Juvenile Justice</b>												
<b>McLaughlin Youth Center</b>												
FY2016 Salary Increases	SalAdj	321.0	321.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		306.2										
1037 GF/MH (UGF)		14.8										
Reverse FY2016 Governor Veto	Inc	8,207.5	0.0	0.0	0.0	0.0	0.0	0.0	8,207.5	0	0	0
1004 Gen Fund (UGF)		8,207.5										
<b>* Allocation Total *</b>		8,528.5	321.0	0.0	0.0	0.0	0.0	0.0	8,207.5	0	0	0
<b>Mat-Su Youth Facility</b>												
FY2016 Salary Increases	SalAdj	42.6	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		42.6										
Reverse FY2016 Governor Veto	Inc	1,166.0	0.0	0.0	0.0	0.0	0.0	0.0	1,166.0	0	0	0
1004 Gen Fund (UGF)		1,166.0										
<b>* Allocation Total *</b>		1,208.6	42.6	0.0	0.0	0.0	0.0	0.0	1,166.0	0	0	0
<b>Kenai Peninsula Youth Facility</b>												
FY2016 Salary Increases	SalAdj	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.5										
Reverse FY2016 Governor Veto	Inc	965.5	0.0	0.0	0.0	0.0	0.0	0.0	965.5	0	0	0
1004 Gen Fund (UGF)		965.5										
<b>* Allocation Total *</b>		1,001.0	35.5	0.0	0.0	0.0	0.0	0.0	965.5	0	0	0
<b>Fairbanks Youth Facility</b>												
FY2016 Salary Increases	SalAdj	83.5	83.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		81.1										
1037 GF/MH (UGF)		2.4										
Reverse FY2016 Governor Veto	Inc	2,243.0	0.0	0.0	0.0	0.0	0.0	0.0	2,243.0	0	0	0
1004 Gen Fund (UGF)		2,243.0										
<b>* Allocation Total *</b>		2,326.5	83.5	0.0	0.0	0.0	0.0	0.0	2,243.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>												
<b>Bethel Youth Facility</b>												
FY2016 Salary Increases	SalAdj	86.0	86.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		84.8										
1037 GF/MH (UGF)		1.2										
Reverse FY2016 Governor Veto	Inc	2,160.7	0.0	0.0	0.0	0.0	0.0	0.0	2,160.7	0	0	0
1004 Gen Fund (UGF)		2,160.7										
<b>* Allocation Total *</b>		<b>2,246.7</b>	<b>86.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,160.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Nome Youth Facility</b>												
FY2016 Salary Increases	SalAdj	52.1	52.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		52.1										
Reverse FY2016 Governor Veto	Inc	1,297.0	0.0	0.0	0.0	0.0	0.0	0.0	1,297.0	0	0	0
1004 Gen Fund (UGF)		1,297.0										
<b>* Allocation Total *</b>		<b>1,349.1</b>	<b>52.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,297.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Johnson Youth Center</b>												
FY2016 Salary Increases	SalAdj	75.5	75.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		75.5										
Reverse FY2016 Governor Veto	Inc	2,040.2	0.0	0.0	0.0	0.0	0.0	0.0	2,040.2	0	0	0
1004 Gen Fund (UGF)		2,040.2										
<b>* Allocation Total *</b>		<b>2,115.7</b>	<b>75.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,040.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ketchikan Regional Youth Facility</b>												
FY2016 Salary Increases	SalAdj	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.6										
Reverse FY2016 Governor Veto	Inc	406.4	0.0	0.0	0.0	0.0	0.0	0.0	406.4	0	0	0
1004 Gen Fund (UGF)		406.4										
<b>* Allocation Total *</b>		<b>442.0</b>	<b>35.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>406.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Probation Services</b>												
FY2016 Salary Increases	SalAdj	304.6	304.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.4										
1004 Gen Fund (UGF)		289.5										
1007 I/A Rcpts (Other)		0.7										
1037 GF/MH (UGF)		5.0										
1092 MHTAAR (Other)		5.0										
Reverse FY2016 Governor Veto	Inc	7,098.5	0.0	0.0	0.0	0.0	0.0	0.0	7,098.5	0	0	0
1004 Gen Fund (UGF)		7,098.5										
<b>* Allocation Total *</b>		<b>7,403.1</b>	<b>304.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,098.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Youth Courts</b>												
FY2016 Salary Increases	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.9										
Reverse FY2016 Governor Veto	Inc	265.0	0.0	0.0	0.0	0.0	0.0	0.0	265.0	0	0	0
1004 Gen Fund (UGF)		265.0										
<b>* Allocation Total *</b>		<b>265.9</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>265.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>												
<b>Juvenile Justice Health Care</b>												
Reverse FY2016 Governor Veto	Inc	509.7	0.0	0.0	0.0	0.0	0.0	0.0	509.7	0	0	0
1004 Gen Fund (UGF)		509.7										
* Allocation Total *		509.7	0.0	0.0	0.0	0.0	0.0	0.0	509.7	0	0	0
** Appropriation Total **		27,396.8	1,037.3	0.0	0.0	0.0	0.0	0.0	26,359.5	0	0	0
<b>Public Assistance</b>												
<b>Alaska Temporary Assistance Program</b>												
Reverse FY2016 Governor Veto	Inc	6,950.5	0.0	0.0	0.0	0.0	0.0	0.0	6,950.5	0	0	0
1003 G/F Match (UGF)		6,950.5										
* Allocation Total *		6,950.5	0.0	0.0	0.0	0.0	0.0	0.0	6,950.5	0	0	0
<b>Adult Public Assistance</b>												
Reverse FY2016 Governor Veto	Inc	29,718.3	0.0	0.0	0.0	0.0	0.0	0.0	29,718.3	0	0	0
1004 Gen Fund (UGF)		29,718.3										
* Allocation Total *		29,718.3	0.0	0.0	0.0	0.0	0.0	0.0	29,718.3	0	0	0
<b>Child Care Benefits</b>												
FY2016 Salary Increases	SalAdj	76.2	76.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		76.2										
Reverse FY2016 Governor Veto	Inc	4,619.3	0.0	0.0	0.0	0.0	0.0	0.0	4,619.3	0	0	0
1003 G/F Match (UGF)		1,732.4										
1004 Gen Fund (UGF)		2,886.9										
* Allocation Total *		4,695.5	76.2	0.0	0.0	0.0	0.0	0.0	4,619.3	0	0	0
<b>General Relief Assistance</b>												
Reverse FY2016 Governor Veto	Inc	1,452.7	0.0	0.0	0.0	0.0	0.0	0.0	1,452.7	0	0	0
1004 Gen Fund (UGF)		1,452.7										
* Allocation Total *		1,452.7	0.0	0.0	0.0	0.0	0.0	0.0	1,452.7	0	0	0
<b>Tribal Assistance Programs</b>												
Reverse FY2016 Governor Veto	Inc	6,889.3	0.0	0.0	0.0	0.0	0.0	0.0	6,889.3	0	0	0
1003 G/F Match (UGF)		6,889.3										
* Allocation Total *		6,889.3	0.0	0.0	0.0	0.0	0.0	0.0	6,889.3	0	0	0
<b>Senior Benefits Payment Program</b>												
FY2016 Salary Increases	SalAdj	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		11.3										
Reverse FY2016 Governor Veto	Inc	8,612.4	0.0	0.0	0.0	0.0	0.0	0.0	8,612.4	0	0	0
1004 Gen Fund (UGF)		8,612.4										
* Allocation Total *		8,623.8	11.4	0.0	0.0	0.0	0.0	0.0	8,612.4	0	0	0
<b>Energy Assistance Program</b>												
FY2016 Salary Increases	SalAdj	24.7	24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		19.5										
1004 Gen Fund (UGF)		5.2										

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**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>												
<b>Energy Assistance Program (continued)</b>												
Reverse FY2016 Governor Veto	Inc	4,584.6	0.0	0.0	0.0	0.0	0.0	0.0	4,584.6	0	0	0
1004 Gen Fund (UGF)		4,584.6										
<b>* Allocation Total *</b>		<b>4,609.3</b>	<b>24.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,584.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Assistance Administration</b>												
FY2016 Salary Increases	SalAdj	80.5	80.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		33.6										
1003 G/F Match (UGF)		26.1										
1004 Gen Fund (UGF)		6.0										
1061 CIP Rcpts (Other)		14.8										
Reverse FY2016 Governor Veto	Inc	783.0	0.0	0.0	0.0	0.0	0.0	0.0	783.0	0	0	0
1003 G/F Match (UGF)		465.0										
1004 Gen Fund (UGF)		318.0										
<b>* Allocation Total *</b>		<b>863.5</b>	<b>80.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>783.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Assistance Field Services</b>												
FY2016 Salary Increases	SalAdj	752.5	752.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		393.0										
1003 G/F Match (UGF)		286.4										
1004 Gen Fund (UGF)		64.1										
1007 I/A Rcpts (Other)		7.6										
1108 Stat Desig (Other)		1.4										
Reverse FY2016 Governor Veto	Inc	10,285.2	0.0	0.0	0.0	0.0	0.0	0.0	10,285.2	0	0	0
1003 G/F Match (UGF)		6,160.4										
1004 Gen Fund (UGF)		4,124.8										
<b>* Allocation Total *</b>		<b>11,037.7</b>	<b>752.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,285.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fraud Investigation</b>												
FY2016 Salary Increases	SalAdj	36.1	36.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		19.2										
1003 G/F Match (UGF)		16.2										
1004 Gen Fund (UGF)		0.7										
Reverse FY2016 Governor Veto	Inc	472.6	0.0	0.0	0.0	0.0	0.0	0.0	472.6	0	0	0
1003 G/F Match (UGF)		426.3										
1004 Gen Fund (UGF)		46.3										
<b>* Allocation Total *</b>		<b>508.7</b>	<b>36.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>472.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Quality Control</b>												
FY2016 Salary Increases	SalAdj	40.6	40.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		21.6										
1003 G/F Match (UGF)		19.0										
Reverse FY2016 Governor Veto	Inc	525.3	0.0	0.0	0.0	0.0	0.0	0.0	525.3	0	0	0
1003 G/F Match (UGF)		500.2										
1004 Gen Fund (UGF)		25.1										
<b>* Allocation Total *</b>		<b>565.9</b>	<b>40.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>525.3</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>												
<b>Work Services</b>												
FY2016 Salary Increases	SalAdj	32.7	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		25.6										
1003 G/F Match (UGF)		6.8										
1004 Gen Fund (UGF)		0.3										
Reverse FY2016 Governor Veto	Inc	621.3	0.0	0.0	0.0	0.0	0.0	0.0	621.3	0	0	0
1004 Gen Fund (UGF)		621.3										
<b>* Allocation Total *</b>		<b>654.0</b>	<b>32.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>621.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Women, Infants and Children</b>												
FY2016 Salary Increases	SalAdj	29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		29.2										
1004 Gen Fund (UGF)		0.3										
Reverse FY2016 Governor Veto	Inc	210.3	0.0	0.0	0.0	0.0	0.0	0.0	210.3	0	0	0
1004 Gen Fund (UGF)		210.3										
<b>* Allocation Total *</b>		<b>239.8</b>	<b>29.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>210.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>76,809.0</b>	<b>1,084.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>75,724.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Health</b>												
<b>Health Planning and Systems Development</b>												
FY2016 Salary Increases	SalAdj	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.9										
1003 G/F Match (UGF)		2.7										
1004 Gen Fund (UGF)		19.7										
1007 I/A Rcpts (Other)		3.6										
Reverse FY2016 Governor Veto	Inc	1,005.4	0.0	0.0	0.0	0.0	0.0	0.0	1,005.4	0	0	0
1004 Gen Fund (UGF)		1,005.4										
<b>* Allocation Total *</b>		<b>1,043.3</b>	<b>37.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,005.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Nursing</b>												
FY2016 Salary Increases	SalAdj	501.4	501.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		489.6										
1005 GF/Prgm (DGF)		6.4										
1007 I/A Rcpts (Other)		5.4										
Reverse FY2016 Governor Veto	Inc	12,717.6	0.0	0.0	0.0	0.0	0.0	0.0	12,717.6	0	0	0
1004 Gen Fund (UGF)		12,717.6										
<b>* Allocation Total *</b>		<b>13,219.0</b>	<b>501.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,717.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Women, Children and Family Health</b>												
FY2016 Salary Increases	SalAdj	117.6	117.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		76.0										
1003 G/F Match (UGF)		8.7										
1004 Gen Fund (UGF)		8.9										
1005 GF/Prgm (DGF)		9.8										
1007 I/A Rcpts (Other)		9.2										
1037 GF/MH (UGF)		5.0										
Reverse FY2016 Governor Veto	Inc	865.3	0.0	0.0	0.0	0.0	0.0	0.0	865.3	0	0	0



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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>												
<b>Women, Children and Family Health (continued)</b>												
Reverse FY2016 Governor Veto (continued)												
		1004 Gen Fund (UGF)	865.3									
		<b>* Allocation Total *</b>	<b>982.9</b>	117.6	0.0	0.0	0.0	0.0	865.3	0	0	0
<b>Public Health Administrative Services</b>												
	SalAdj	FY2016 Salary Increases	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	9.7									
		1004 Gen Fund (UGF)	21.1									
		1007 I/A Rcpts (Other)	4.2									
	Inc	Reverse FY2016 Governor Veto	519.3	0.0	0.0	0.0	0.0	0.0	519.3	0	0	0
		1004 Gen Fund (UGF)	519.3									
		<b>* Allocation Total *</b>	<b>554.3</b>	35.0	0.0	0.0	0.0	0.0	519.3	0	0	0
<b>Emergency Programs</b>												
	SalAdj	FY2016 Salary Increases	48.1	48.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	34.4									
		1003 G/F Match (UGF)	3.6									
		1004 Gen Fund (UGF)	10.1									
	Inc	Reverse FY2016 Governor Veto	2,003.1	0.0	0.0	0.0	0.0	0.0	2,003.1	0	0	0
		1003 G/F Match (UGF)	1,565.4									
		1004 Gen Fund (UGF)	437.7									
		<b>* Allocation Total *</b>	<b>2,051.2</b>	48.1	0.0	0.0	0.0	0.0	2,003.1	0	0	0
<b>Chronic Disease Prevention and Health Promotion</b>												
	SalAdj	FY2016 Salary Increases	105.5	105.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	38.2									
		1004 Gen Fund (UGF)	53.7									
		1007 I/A Rcpts (Other)	1.4									
		1108 Stat Desig (Other)	0.5									
		1168 Tob ED/CES (DGF)	11.7									
	Inc	Reverse FY2016 Governor Veto	912.7	0.0	0.0	0.0	0.0	0.0	912.7	0	0	0
		1004 Gen Fund (UGF)	912.7									
		<b>* Allocation Total *</b>	<b>1,018.2</b>	105.5	0.0	0.0	0.0	0.0	912.7	0	0	0
<b>Epidemiology</b>												
	SalAdj	FY2016 Salary Increases	142.9	142.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	83.7									
		1004 Gen Fund (UGF)	55.7									
		1007 I/A Rcpts (Other)	3.5									
	Inc	Reverse FY2016 Governor Veto	1,205.3	0.0	0.0	0.0	0.0	0.0	1,205.3	0	0	0
		1004 Gen Fund (UGF)	1,205.3									
		<b>* Allocation Total *</b>	<b>1,348.2</b>	142.9	0.0	0.0	0.0	0.0	1,205.3	0	0	0
<b>Bureau of Vital Statistics</b>												
	SalAdj	FY2016 Salary Increases	44.3	44.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	2.0									

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>												
<b>Bureau of Vital Statistics (continued)</b>												
FY2016 Salary Increases (continued)												
1004 Gen Fund (UGF)		0.7										
1005 GF/Prgm (DGF)		40.9										
1007 I/A Rcpts (Other)		0.7										
Reverse FY2016 Governor Veto	Inc	30.6	0.0	0.0	0.0	0.0	0.0	0.0	30.6	0	0	0
1004 Gen Fund (UGF)		30.6										
<b>* Allocation Total *</b>		<b>74.9</b>	<b>44.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Medical Examiner</b>												
FY2016 Salary Increases												
1004 Gen Fund (UGF)	SalAdj	50.7	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2016 Governor Veto	Inc	1,504.9	0.0	0.0	0.0	0.0	0.0	0.0	1,504.9	0	0	0
1004 Gen Fund (UGF)		1,504.9										
<b>* Allocation Total *</b>		<b>1,555.6</b>	<b>50.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,504.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Health Laboratories</b>												
FY2016 Salary Increases												
1002 Fed Rcpts (Fed)	SalAdj	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.3										
1004 Gen Fund (UGF)		57.3										
1005 GF/Prgm (DGF)		2.5										
1007 I/A Rcpts (Other)		9.5										
1108 Stat Desig (Other)		3.8										
Reverse FY2016 Governor Veto	Inc	1,992.2	0.0	0.0	0.0	0.0	0.0	0.0	1,992.2	0	0	0
1004 Gen Fund (UGF)		1,992.2										
<b>* Allocation Total *</b>		<b>2,087.3</b>	<b>95.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,992.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Health Grants</b>												
Reverse FY2016 Governor Veto	Inc	785.6	0.0	0.0	0.0	0.0	0.0	0.0	785.6	0	0	0
1004 Gen Fund (UGF)		785.6										
<b>* Allocation Total *</b>		<b>785.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>785.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>24,720.5</b>	<b>1,178.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23,542.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior and Disabilities Services</b>												
<b>Senior and Disabilities Services Administration</b>												
FY2016 Salary Increases												
1002 Fed Rcpts (Fed)	SalAdj	188.3	188.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		91.5										
1004 Gen Fund (UGF)		18.2										
1037 GF/MH (UGF)		62.4										
1092 MHTAAR (Other)		4.3										
Reverse FY2016 Governor Veto	Inc	3,181.3	0.0	0.0	0.0	0.0	0.0	0.0	3,181.3	0	0	0
1003 G/F Match (UGF)		2,097.8										
1004 Gen Fund (UGF)		1,083.5										
<b>* Allocation Total *</b>		<b>3,546.0</b>	<b>364.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,181.3</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services (continued)</b>												
<b>General Relief/Temporary Assisted Living</b>												
Reverse FY2016 Governor Veto	Inc	3,291.8	0.0	0.0	0.0	0.0	0.0	0.0	3,291.8	0	0	0
1004 Gen Fund (UGF)		3,291.8										
<b>* Allocation Total *</b>		<b>3,291.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,291.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior Community Based Grants</b>												
Reverse FY2016 Governor Veto	Inc	2,374.4	0.0	0.0	0.0	0.0	0.0	0.0	2,374.4	0	0	0
1004 Gen Fund (UGF)		2,374.4										
<b>* Allocation Total *</b>		<b>2,374.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,374.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Developmental Disabilities Grants</b>												
Reverse FY2016 Governor Veto	Inc	2,502.1	0.0	0.0	0.0	0.0	0.0	0.0	2,502.1	0	0	0
1004 Gen Fund (UGF)		2,502.1										
<b>* Allocation Total *</b>		<b>2,502.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,502.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior Residential Services</b>												
Reverse FY2016 Governor Veto	Inc	307.5	0.0	0.0	0.0	0.0	0.0	0.0	307.5	0	0	0
1004 Gen Fund (UGF)		307.5										
<b>* Allocation Total *</b>		<b>307.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>307.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commission on Aging</b>												
FY2016 Salary Increases	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
1007 I/A Rcpts (Other)		7.5										
1092 MHTAAR (Other)		2.3										
Reverse FY2016 Governor Veto	Inc	22.8	0.0	0.0	0.0	0.0	0.0	0.0	22.8	0	0	0
1004 Gen Fund (UGF)		22.8										
<b>* Allocation Total *</b>		<b>33.0</b>	<b>10.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Council on Disabilities and Special Education</b>												
FY2016 Salary Increases	SalAdj	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.5										
1007 I/A Rcpts (Other)		6.2										
1092 MHTAAR (Other)		4.6										
<b>* Allocation Total *</b>		<b>19.3</b>	<b>19.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>12,074.1</b>	<b>394.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,679.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Departmental Support Services</b>												
<b>Public Affairs</b>												
FY2016 Salary Increases	SalAdj	33.1	33.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.8										
1004 Gen Fund (UGF)		10.3										
1007 I/A Rcpts (Other)		11.3										
1061 CIP Rcpts (Other)		1.7										
Reverse FY2016 Governor Veto	Inc	254.6	0.0	0.0	0.0	0.0	0.0	0.0	254.6	0	0	0
1004 Gen Fund (UGF)		254.6										

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**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>												
<b>Public Affairs (continued)</b>												
* Allocation Total *		287.7	33.1	0.0	0.0	0.0	0.0	0.0	254.6	0	0	0
<b>Quality Assurance and Audit</b>												
FY2016 Salary Increases	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.0										
1003 G/F Match (UGF)		10.0										
Reverse FY2016 Governor Veto	Inc	246.8	0.0	0.0	0.0	0.0	0.0	0.0	246.8	0	0	0
1003 G/F Match (UGF)		226.8										
1004 Gen Fund (UGF)		20.0										
* Allocation Total *		266.8	20.0	0.0	0.0	0.0	0.0	0.0	246.8	0	0	0
<b>Commissioner's Office</b>												
FY2016 Salary Increases	SalAdj	52.4	52.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.2										
1003 G/F Match (UGF)		13.6										
1004 Gen Fund (UGF)		11.6										
1007 I/A Rcpts (Other)		11.2										
1061 CIP Rcpts (Other)		3.8										
Reverse FY2016 Governor Veto	Inc	417.3	0.0	0.0	0.0	0.0	0.0	0.0	417.3	0	0	0
1003 G/F Match (UGF)		260.2										
1004 Gen Fund (UGF)		157.1										
* Allocation Total *		469.7	52.4	0.0	0.0	0.0	0.0	0.0	417.3	0	0	0
<b>Assessment and Planning</b>												
Reverse FY2016 Governor Veto	Inc	62.5	0.0	0.0	0.0	0.0	0.0	0.0	62.5	0	0	0
1003 G/F Match (UGF)		62.5										
* Allocation Total *		62.5	0.0	0.0	0.0	0.0	0.0	0.0	62.5	0	0	0
<b>Administrative Support Services</b>												
FY2016 Salary Increases	SalAdj	220.2	220.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		88.5										
1004 Gen Fund (UGF)		108.5										
1007 I/A Rcpts (Other)		23.2										
Reverse FY2016 Governor Veto	Inc	3,016.9	0.0	0.0	0.0	0.0	0.0	0.0	3,016.9	0	0	0
1004 Gen Fund (UGF)		3,016.9										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-1,109.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,109.2	0	0	0
1004 Gen Fund (UGF)		-1,109.2										
* Allocation Total *		2,127.9	220.2	0.0	0.0	0.0	0.0	0.0	1,907.7	0	0	0
<b>Facilities Management</b>												
FY2016 Salary Increases	SalAdj	23.2	23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.1										
1061 CIP Rcpts (Other)		23.1										
* Allocation Total *		23.2	23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>												
<b>Information Technology Services</b>												
FY2016 Salary Increases	SalAdj	304.8	304.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		93.8										
1004 Gen Fund (UGF)		196.3										
1007 I/A Rcpts (Other)		11.6										
1061 CIP Rcpts (Other)		3.1										
Reverse FY2016 Governor Veto	Inc	4,639.8	0.0	0.0	0.0	0.0	0.0	0.0	4,639.8	0	0	0
1004 Gen Fund (UGF)		4,639.8										
<b>* Allocation Total *</b>		<b>4,944.6</b>	<b>304.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,639.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HSS State Facilities Rent</b>												
Reverse FY2016 Governor Veto	Inc	1,796.5	0.0	0.0	0.0	0.0	0.0	0.0	1,796.5	0	0	0
1004 Gen Fund (UGF)		1,796.5										
<b>* Allocation Total *</b>		<b>1,796.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,796.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>9,978.9</b>	<b>653.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,325.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Human Services Community Matching Grant</b>												
<b>Human Services Community Matching Grant</b>												
Reverse FY2016 Governor Veto	Inc	707.7	0.0	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
1004 Gen Fund (UGF)		707.7										
<b>* Allocation Total *</b>		<b>707.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>707.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>707.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>707.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Initiative Matching Grants</b>												
<b>Community Initiative Matching Grants (non-statutory grants)</b>												
Reverse FY2016 Governor Veto	Inc	439.7	0.0	0.0	0.0	0.0	0.0	0.0	439.7	0	0	0
1004 Gen Fund (UGF)		439.7										
<b>* Allocation Total *</b>		<b>439.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>439.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>439.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>439.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Medicaid Services</b>												
<b>Behavioral Health Medicaid Services</b>												
Reverse FY2016 Governor Veto	Inc	759.4	0.0	0.0	0.0	0.0	0.0	0.0	759.4	0	0	0
1003 G/F Match (UGF)		759.4										
<b>* Allocation Total *</b>		<b>759.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>759.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Children's Medicaid Services</b>												
Reverse FY2016 Governor Veto	Inc	1,215.8	0.0	0.0	0.0	0.0	0.0	0.0	1,215.8	0	0	0
1003 G/F Match (UGF)		365.8										
1004 Gen Fund (UGF)		850.0										
<b>* Allocation Total *</b>		<b>1,215.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,215.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adult Preventative Dental Medicaid Services</b>												
Reverse FY2016 Governor Veto	Inc	3,181.2	0.0	0.0	0.0	0.0	0.0	0.0	3,181.2	0	0	0
1003 G/F Match (UGF)		2,584.1										
1004 Gen Fund (UGF)		597.1										

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**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>												
<b>Adult Preventative Dental Medicaid Services (continued)</b>												
<b>* Allocation Total *</b>		3,181.2	0.0	0.0	0.0	0.0	0.0	0.0	3,181.2	0	0	0
<b>Health Care Medicaid Services</b>												
	Inc	148,675.5	0.0	0.0	0.0	0.0	0.0	0.0	148,675.5	0	0	0
		102,701.7										
		45,973.8										
<b>* Allocation Total *</b>		148,675.5	0.0	0.0	0.0	0.0	0.0	0.0	148,675.5	0	0	0
<b>Senior and Disabilities Medicaid Services</b>												
	Inc	133,614.7	0.0	0.0	0.0	0.0	0.0	0.0	133,614.7	0	0	0
		74,735.6										
		58,879.1										
<b>* Allocation Total *</b>		133,614.7	0.0	0.0	0.0	0.0	0.0	0.0	133,614.7	0	0	0
<b>** Appropriation Total **</b>		287,446.6	0.0	0.0	0.0	0.0	0.0	0.0	287,446.6	0	0	0
<b>*** Agency Total ***</b>		499,248.4	7,354.4	0.0	0.0	0.0	0.0	0.0	491,894.0	0	0	0

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**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>												
<b>Commissioner's Office</b>												
FY2016 Salary Increases	SalAdj	26.9	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.3										
1007 I/A Rcpts (Other)		14.6										
Reverse FY2016 Governor Veto	Inc	366.5	0.0	0.0	0.0	0.0	0.0	0.0	366.5	0	0	0
1004 Gen Fund (UGF)		366.5										
<b>* Allocation Total *</b>		<b>393.4</b>	<b>26.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>366.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Labor Relations Agency</b>												
FY2016 Salary Increases	SalAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.6										
Reverse FY2016 Governor Veto	Inc	396.5	0.0	0.0	0.0	0.0	0.0	0.0	396.5	0	0	0
1004 Gen Fund (UGF)		396.5										
<b>* Allocation Total *</b>		<b>408.1</b>	<b>11.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>396.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Management Services</b>												
FY2016 Salary Increases	SalAdj	66.9	66.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		46.7										
1003 G/F Match (UGF)		3.9										
1007 I/A Rcpts (Other)		16.3										
Reverse FY2016 Governor Veto	Inc	90.9	0.0	0.0	0.0	0.0	0.0	0.0	90.9	0	0	0
1003 G/F Match (UGF)		90.7										
1004 Gen Fund (UGF)		0.2										
<b>* Allocation Total *</b>		<b>157.8</b>	<b>66.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>90.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Human Resources</b>												
FY2016 Salary Increases	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.3										
Reverse FY2016 Governor Veto	Inc	184.8	0.0	0.0	0.0	0.0	0.0	0.0	184.8	0	0	0
1004 Gen Fund (UGF)		184.8										
<b>* Allocation Total *</b>		<b>189.1</b>	<b>4.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>184.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Leasing</b>												
Reverse FY2016 Governor Veto	Inc	2,597.3	0.0	0.0	0.0	0.0	0.0	0.0	2,597.3	0	0	0
1004 Gen Fund (UGF)		2,597.3										
<b>* Allocation Total *</b>		<b>2,597.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,597.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Data Processing</b>												
FY2016 Salary Increases	SalAdj	92.9	92.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		59.3										
1004 Gen Fund (UGF)		6.1										
1007 I/A Rcpts (Other)		27.5										
Reverse FY2016 Governor Veto	Inc	279.4	0.0	0.0	0.0	0.0	0.0	0.0	279.4	0	0	0
1004 Gen Fund (UGF)		279.4										
<b>* Allocation Total *</b>		<b>372.3</b>	<b>92.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>279.4</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services (continued)</b>												
<b>Labor Market Information</b>												
FY2016 Salary Increases	SalAdj	83.6	83.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		29.9										
1004 Gen Fund (UGF)		29.6										
1007 I/A Rcpts (Other)		23.7										
1157 Wrkrs Safe (DGF)		0.4										
Reverse FY2016 Governor Veto	Inc	971.9	0.0	0.0	0.0	0.0	0.0	0.0	971.9	0	0	0
1004 Gen Fund (UGF)		971.9										
<b>* Allocation Total *</b>		<b>1,055.5</b>	<b>83.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>971.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>5,173.5</b>	<b>286.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,887.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Workers' Compensation</b>												
<b>Workers' Compensation</b>												
FY2016 Salary Increases	SalAdj	94.6	94.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)		94.6										
<b>* Allocation Total *</b>		<b>94.6</b>	<b>94.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Workers' Compensation Appeals Commission</b>												
FY2016 Salary Increases	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)		5.3										
<b>* Allocation Total *</b>		<b>5.3</b>	<b>5.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Workers' Compensation Benefits Guaranty Fund</b>												
FY2016 Salary Increases	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF (DGF)		1.9										
<b>* Allocation Total *</b>		<b>1.9</b>	<b>1.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Second Injury Fund</b>												
FY2016 Salary Increases	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)		4.6										
<b>* Allocation Total *</b>		<b>4.6</b>	<b>4.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fishermen's Fund</b>												
FY2016 Salary Increases	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)		5.1										
<b>* Allocation Total *</b>		<b>5.1</b>	<b>5.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>111.5</b>	<b>111.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Labor Standards and Safety</b>												
<b>Wage and Hour Administration</b>												
FY2016 Salary Increases	SalAdj	42.3	42.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.9										
1007 I/A Rcpts (Other)		11.4										
Reverse FY2016 Governor Veto	Inc	1,262.0	0.0	0.0	0.0	0.0	0.0	0.0	1,262.0	0	0	0
1004 Gen Fund (UGF)		1,262.0										
<b>* Allocation Total *</b>		<b>1,304.3</b>	<b>42.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,262.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety (continued)</b>												
<b>Mechanical Inspection</b>												
FY2016 Salary Increases	SalAdj	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.8										
1007 I/A Rcpts (Other)		8.1										
1172 Bldg Safe (DGF)		21.7										
<b>* Allocation Total *</b>		<b>31.6</b>	<b>31.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Occupational Safety and Health</b>												
FY2016 Salary Increases	SalAdj	45.4	45.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		20.0										
1003 G/F Match (UGF)		14.0										
1007 I/A Rcpts (Other)		2.8										
1157 Wrkrs Safe (DGF)		8.6										
Mechanical Inspection Salary Increases Paid by Occupational Safety and Health with Reimbursable Services Agreement	SalAdj	8.1	0.0	0.0	8.1	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)		8.1										
Mechanical Inspection Health Insurance Rate Reduction Reflected in Occupational Safety and Health	SalAdj	-0.2	0.0	0.0	-0.2	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)		-0.2										
Reverse FY2016 Governor Veto	Inc	779.0	0.0	0.0	0.0	0.0	0.0	0.0	779.0	0	0	0
1003 G/F Match (UGF)		776.0										
1004 Gen Fund (UGF)		3.0										
<b>* Allocation Total *</b>		<b>832.3</b>	<b>45.4</b>	<b>0.0</b>	<b>7.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>779.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>2,168.2</b>	<b>119.3</b>	<b>0.0</b>	<b>7.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,041.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Employment Security</b>												
<b>Employment and Training Services</b>												
FY2016 Salary Increases	SalAdj	295.2	295.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		207.7										
1004 Gen Fund (UGF)		3.0										
1007 I/A Rcpts (Other)		75.1										
1049 Trng Bldg (DGF)		9.4										
Reverse FY2016 Governor Veto	Inc	238.7	0.0	0.0	0.0	0.0	0.0	0.0	238.7	0	0	0
1004 Gen Fund (UGF)		238.7										
<b>* Allocation Total *</b>		<b>533.9</b>	<b>295.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>238.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unemployment Insurance</b>												
FY2016 Salary Increases	SalAdj	399.7	399.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		383.8										
1005 GF/Prgm (DGF)		0.1										
1007 I/A Rcpts (Other)		3.4										
1054 STEP (DGF)		6.2										
1151 VoTech Ed (DGF)		6.2										
<b>* Allocation Total *</b>		<b>399.7</b>	<b>399.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adult Basic Education</b>												
FY2016 Salary Increases	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Labor and Workforce Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Employment Security (continued)</b>												
<b>Adult Basic Education (continued)</b>												
FY2016 Salary Increases (continued)												
1002 Fed Rcpts (Fed)		1.7										
1003 G/F Match (UGF)		6.2										
Reverse FY2016 Governor Veto	Inc	1,416.1	0.0	0.0	0.0	0.0	0.0	0.0	1,416.1	0	0	0
1003 G/F Match (UGF)		1,416.1										
<b>* Allocation Total *</b>		<b>1,424.0</b>	<b>7.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,416.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>2,357.6</b>	<b>702.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,654.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Business Partnerships</b>												
<b>Workforce Investment Board</b>												
FY2016 Salary Increases												
1007 I/A Rcpts (Other)	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>10.2</b>	<b>10.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Business Services</b>												
FY2016 Salary Increases												
1002 Fed Rcpts (Fed)	SalAdj	30.5	30.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.3										
1007 I/A Rcpts (Other)		1.4										
1054 STEP (DGF)		15.3										
1151 VoTech Ed (DGF)		2.5										
Reverse FY2016 Governor Veto	Inc	105.5	0.0	0.0	0.0	0.0	0.0	0.0	105.5	0	0	0
1004 Gen Fund (UGF)		105.5										
<b>* Allocation Total *</b>		<b>164.5</b>	<b>59.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>105.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Technical Center (Kotzebue)</b>												
Reverse FY2016 Governor Veto	Inc	192.2	0.0	0.0	0.0	0.0	0.0	0.0	192.2	0	0	0
1004 Gen Fund (UGF)		192.2										
<b>* Allocation Total *</b>		<b>192.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>192.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southwest Alaska Vocational and Education Center Operations Grant</b>												
Reverse FY2016 Governor Veto	Inc	57.1	0.0	0.0	0.0	0.0	0.0	0.0	57.1	0	0	0
1004 Gen Fund (UGF)		57.1										
<b>* Allocation Total *</b>		<b>57.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>57.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northwest Alaska Career and Technical Center</b>												
Reverse FY2016 Governor Veto	Inc	125.5	0.0	0.0	0.0	0.0	0.0	0.0	125.5	0	0	0
1004 Gen Fund (UGF)		125.5										
<b>* Allocation Total *</b>		<b>125.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>125.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Construction Academy Training</b>												
Reverse FY2016 Governor Veto	Inc	1,859.6	0.0	0.0	0.0	0.0	0.0	0.0	1,859.6	0	0	0
1004 Gen Fund (UGF)		1,859.6										
<b>* Allocation Total *</b>		<b>1,859.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,859.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>2,409.1</b>	<b>69.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,339.9</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Labor and Workforce Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Vocational Rehabilitation</b>												
<b>Vocational Rehabilitation Administration</b>												
FY2016 Salary Increases	SalAdj	20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		20.7										
<b>* Allocation Total *</b>		<b>20.7</b>	<b>20.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Client Services</b>												
FY2016 Salary Increases	SalAdj	189.8	189.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		130.6										
1003 G/F Match (UGF)		59.2										
Reverse FY2016 Governor Veto	Inc	3,201.7	0.0	0.0	0.0	0.0	0.0	0.0	3,201.7	0	0	0
1003 G/F Match (UGF)		3,201.7										
<b>* Allocation Total *</b>		<b>3,391.5</b>	<b>189.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,201.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Independent Living Rehabilitation</b>												
FY2016 Salary Increases	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.4										
1003 G/F Match (UGF)		0.1										
Reverse FY2016 Governor Veto	Inc	778.9	0.0	0.0	0.0	0.0	0.0	0.0	778.9	0	0	0
1004 Gen Fund (UGF)		778.9										
<b>* Allocation Total *</b>		<b>779.4</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>778.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Disability Determination</b>												
FY2016 Salary Increases	SalAdj	46.8	46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		44.0										
1007 I/A Rcpts (Other)		2.8										
<b>* Allocation Total *</b>		<b>46.8</b>	<b>46.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Special Projects</b>												
FY2016 Salary Increases	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
<b>* Allocation Total *</b>		<b>0.2</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>4,238.6</b>	<b>258.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,980.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Vocational Technical Center</b>												
<b>Alaska Vocational Technical Center</b>												
FY2016 Salary Increases	SalAdj	79.2	79.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		44.8										
1005 GF/Prgm (DGF)		0.5										
1007 I/A Rcpts (Other)		5.2										
1108 Stat Desig (Other)		3.5										
1151 VoTech Ed (DGF)		25.2										
Reverse FY2016 Governor Veto	Inc	3,962.6	0.0	0.0	0.0	0.0	0.0	0.0	3,962.6	0	0	0
1004 Gen Fund (UGF)		3,962.6										
<b>* Allocation Total *</b>		<b>4,041.8</b>	<b>79.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,962.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>4,041.8</b>	<b>79.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,962.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>20,500.3</b>	<b>1,626.2</b>	<b>0.0</b>	<b>7.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18,866.2</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Law**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>												
<b>First Judicial District</b>												
FY2016 Salary Increases	SalAdj	45.6	45.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		44.7										
1007 I/A Rcpts (Other)		0.9										
Reverse FY2016 Governor Veto	Inc	1,498.2	0.0	0.0	0.0	0.0	0.0	0.0	1,498.2	0	0	0
1004 Gen Fund (UGF)		1,498.2										
<b>* Allocation Total *</b>		<b>1,543.8</b>	<b>45.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,498.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Second Judicial District</b>												
FY2016 Salary Increases	SalAdj	43.0	43.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		39.3										
1108 Stat Desig (Other)		3.7										
Reverse FY2016 Governor Veto	Inc	1,174.5	0.0	0.0	0.0	0.0	0.0	0.0	1,174.5	0	0	0
1004 Gen Fund (UGF)		1,174.5										
<b>* Allocation Total *</b>		<b>1,217.5</b>	<b>43.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,174.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Anchorage</b>												
FY2016 Salary Increases	SalAdj	144.9	144.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		139.3										
1007 I/A Rcpts (Other)		5.6										
Reverse FY2016 Governor Veto	Inc	5,520.7	0.0	0.0	0.0	0.0	0.0	0.0	5,520.7	0	0	0
1004 Gen Fund (UGF)		5,520.7										
<b>* Allocation Total *</b>		<b>5,665.6</b>	<b>144.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,520.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Outside Anchorage</b>												
FY2016 Salary Increases	SalAdj	77.8	77.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		76.0										
1007 I/A Rcpts (Other)		1.8										
Reverse FY2016 Governor Veto	Inc	3,740.1	0.0	0.0	0.0	0.0	0.0	0.0	3,740.1	0	0	0
1004 Gen Fund (UGF)		3,740.1										
<b>* Allocation Total *</b>		<b>3,817.9</b>	<b>77.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,740.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fourth Judicial District</b>												
FY2016 Salary Increases	SalAdj	79.3	79.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		73.2										
1007 I/A Rcpts (Other)		6.1										
Reverse FY2016 Governor Veto	Inc	3,679.6	0.0	0.0	0.0	0.0	0.0	0.0	3,679.6	0	0	0
1004 Gen Fund (UGF)		3,679.6										
<b>* Allocation Total *</b>		<b>3,758.9</b>	<b>79.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,679.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Criminal Justice Litigation</b>												
FY2016 Salary Increases	SalAdj	45.0	45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.6										
1007 I/A Rcpts (Other)		9.4										
Reverse FY2016 Governor Veto	Inc	1,355.4	0.0	0.0	0.0	0.0	0.0	0.0	1,355.4	0	0	0
1004 Gen Fund (UGF)		1,355.4										

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**Agency: Department of Law**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>												
<b>Criminal Justice Litigation (continued)</b>												
* Allocation Total *		1,400.4	45.0	0.0	0.0	0.0	0.0	0.0	1,355.4	0	0	0
<b>Criminal Appeals/Special Litigation</b>												
FY2016 Salary Increases	SalAdj	119.2	119.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.2										
1003 G/F Match (UGF)		5.4										
1004 Gen Fund (UGF)		81.7										
1007 I/A Rcpts (Other)		15.9										
Reverse FY2016 Governor Veto	Inc	2,887.7	0.0	0.0	0.0	0.0	0.0	0.0	2,887.7	0	0	0
1004 Gen Fund (UGF)		2,887.7										
* Allocation Total *		3,006.9	119.2	0.0	0.0	0.0	0.0	0.0	2,887.7	0	0	0
** Appropriation Total **		20,411.0	554.8	0.0	0.0	0.0	0.0	0.0	19,856.2	0	0	0
<b>Civil Division</b>												
<b>Deputy Attorney General's Office</b>												
FY2016 Salary Increases	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.2										
Reverse FY2016 Governor Veto	Inc	330.6	0.0	0.0	0.0	0.0	0.0	0.0	330.6	0	0	0
1004 Gen Fund (UGF)		330.6										
* Allocation Total *		335.8	5.2	0.0	0.0	0.0	0.0	0.0	330.6	0	0	0
<b>Child Protection</b>												
FY2016 Salary Increases	SalAdj	105.8	105.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		83.5										
1007 I/A Rcpts (Other)		22.3										
Reverse FY2016 Governor Veto	Inc	3,615.9	0.0	0.0	0.0	0.0	0.0	0.0	3,615.9	0	0	0
1004 Gen Fund (UGF)		3,615.9										
* Allocation Total *		3,721.7	105.8	0.0	0.0	0.0	0.0	0.0	3,615.9	0	0	0
<b>Collections and Support</b>												
FY2016 Salary Increases	SalAdj	52.3	52.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.3										
1005 GF/Prgm (DGF)		9.2										
1007 I/A Rcpts (Other)		36.8										
Reverse FY2016 Governor Veto	Inc	309.4	0.0	0.0	0.0	0.0	0.0	0.0	309.4	0	0	0
1004 Gen Fund (UGF)		309.4										
* Allocation Total *		361.7	52.3	0.0	0.0	0.0	0.0	0.0	309.4	0	0	0
<b>Commercial and Fair Business</b>												
FY2016 Salary Increases	SalAdj	78.4	78.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.3										
1007 I/A Rcpts (Other)		53.6										
1108 Stat Desig (Other)		4.8										
1168 Tob ED/CES (DGF)		1.7										
Reverse FY2016 Governor Veto	Inc	683.4	0.0	0.0	0.0	0.0	0.0	0.0	683.4	0	0	0
1004 Gen Fund (UGF)		683.4										

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**Numbers and Language**

**Agency: Department of Law**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>												
<b>Commercial and Fair Business (continued)</b>												
<b>* Allocation Total *</b>		761.8	78.4	0.0	0.0	0.0	0.0	0.0	683.4	0	0	0
<b>Environmental Law</b>												
FY2016 Salary Increases	SalAdj	45.5	45.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.6										
1007 I/A Rcpts (Other)		13.1										
1055 IA/OIL HAZ (Other)		9.8										
Reverse FY2016 Governor Veto	Inc	648.2	0.0	0.0	0.0	0.0	0.0	0.0	648.2	0	0	0
1004 Gen Fund (UGF)		648.2										
<b>* Allocation Total *</b>		693.7	45.5	0.0	0.0	0.0	0.0	0.0	648.2	0	0	0
<b>Human Services</b>												
FY2016 Salary Increases	SalAdj	51.7	51.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.7										
1007 I/A Rcpts (Other)		28.0										
1037 GF/MH (UGF)		2.0										
Reverse FY2016 Governor Veto	Inc	964.3	0.0	0.0	0.0	0.0	0.0	0.0	964.3	0	0	0
1004 Gen Fund (UGF)		964.3										
<b>* Allocation Total *</b>		1,016.0	51.7	0.0	0.0	0.0	0.0	0.0	964.3	0	0	0
<b>Labor and State Affairs</b>												
FY2016 Salary Increases	SalAdj	95.6	95.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		66.7										
1007 I/A Rcpts (Other)		28.9										
Reverse FY2016 Governor Veto	Inc	2,085.2	0.0	0.0	0.0	0.0	0.0	0.0	2,085.2	0	0	0
1004 Gen Fund (UGF)		2,085.2										
<b>* Allocation Total *</b>		2,180.8	95.6	0.0	0.0	0.0	0.0	0.0	2,085.2	0	0	0
<b>Legislation/Regulations</b>												
FY2016 Salary Increases	SalAdj	19.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.6										
1007 I/A Rcpts (Other)		3.4										
Reverse FY2016 Governor Veto	Inc	602.5	0.0	0.0	0.0	0.0	0.0	0.0	602.5	0	0	0
1004 Gen Fund (UGF)		602.5										
<b>* Allocation Total *</b>		621.5	19.0	0.0	0.0	0.0	0.0	0.0	602.5	0	0	0
<b>Natural Resources</b>												
FY2016 Salary Increases	SalAdj	58.7	58.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		55.5										
1007 I/A Rcpts (Other)		3.2										
Reverse FY2016 Governor Veto	Inc	1,899.3	0.0	0.0	0.0	0.0	0.0	0.0	1,899.3	0	0	0
1004 Gen Fund (UGF)		1,899.3										
<b>* Allocation Total *</b>		1,958.0	58.7	0.0	0.0	0.0	0.0	0.0	1,899.3	0	0	0
<b>Oil, Gas and Mining</b>												
FY2016 Salary Increases	SalAdj	73.4	73.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language**

**Agency: Department of Law**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>												
<b>Oil, Gas and Mining (continued)</b>												
FY2016 Salary Increases (continued)												
1004 Gen Fund (UGF)		70.3										
1007 I/A Rcpts (Other)		3.1										
Reverse FY2016 Governor Veto	Inc	4,495.2	0.0	0.0	0.0	0.0	0.0	0.0	4,495.2	0	0	0
1004 Gen Fund (UGF)		4,495.2										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)		-150.0										
<b>* Allocation Total *</b>		<b>4,418.6</b>	<b>73.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,345.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Opinions, Appeals and Ethics</b>												
FY2016 Salary Increases	SalAdj	35.7	35.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		28.3										
1007 I/A Rcpts (Other)		7.4										
Reverse FY2016 Governor Veto	Inc	960.0	0.0	0.0	0.0	0.0	0.0	0.0	960.0	0	0	0
1004 Gen Fund (UGF)		960.0										
<b>* Allocation Total *</b>		<b>995.7</b>	<b>35.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>960.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Regulatory Affairs Public Advocacy</b>												
FY2016 Salary Increases	SalAdj	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		27.0										
1232 ISPF-I/A (Other)		2.6										
<b>* Allocation Total *</b>		<b>29.6</b>	<b>29.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Timekeeping and Litigation Support</b>												
FY2016 Salary Increases	SalAdj	40.2	40.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.7										
1007 I/A Rcpts (Other)		35.5										
Reverse FY2016 Governor Veto	Inc	243.1	0.0	0.0	0.0	0.0	0.0	0.0	243.1	0	0	0
1004 Gen Fund (UGF)		243.1										
<b>* Allocation Total *</b>		<b>283.3</b>	<b>40.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>243.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Torts &amp; Workers' Compensation</b>												
FY2016 Salary Increases	SalAdj	77.9	77.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		77.9										
<b>* Allocation Total *</b>		<b>77.9</b>	<b>77.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transportation Section</b>												
FY2016 Salary Increases	SalAdj	40.7	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.1										
1007 I/A Rcpts (Other)		38.6										
<b>* Allocation Total *</b>		<b>40.7</b>	<b>40.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>17,496.8</b>	<b>809.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16,687.1</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Administration and Support**

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**Numbers and Language**

**Agency: Department of Law**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>												
<b>Office of the Attorney General</b>												
	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Inc	466.2	0.0	0.0	0.0	0.0	0.0	0.0	466.2	0	0	0
		<b>475.9</b>	<b>9.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>466.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>												
	SalAdj	48.9	48.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Inc	706.1	0.0	0.0	0.0	0.0	0.0	0.0	706.1	0	0	0
		<b>755.0</b>	<b>48.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>706.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Law State Facilities Rent</b>												
	Inc	642.7	0.0	0.0	0.0	0.0	0.0	0.0	642.7	0	0	0
		<b>642.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>642.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1,873.6</b>	<b>58.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,815.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>39,781.4</b>	<b>1,423.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38,358.3</b>	<b>0</b>	<b>0</b>	<b>0</b>



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**Numbers and Language**

**Agency: Department of Military and Veterans' Affairs**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>												
<b>Office of the Commissioner</b>												
FY2016 Salary Increases	SalAdj	104.8	104.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		23.0										
1003 G/F Match (UGF)		4.3										
1004 Gen Fund (UGF)		43.2										
1007 I/A Rcpts (Other)		28.9										
1061 CIP Rcpts (Other)		5.4										
Reverse FY2016 Governor Veto	Inc	1,729.9	0.0	0.0	0.0	0.0	0.0	0.0	1,729.9	0	0	0
1004 Gen Fund (UGF)		1,729.9										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-51.9										
<b>* Allocation Total *</b>		<b>1,782.8</b>	<b>104.8</b>	<b>-51.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,729.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Homeland Security and Emergency Management</b>												
FY2016 Salary Increases	SalAdj	132.9	132.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		51.1										
1003 G/F Match (UGF)		18.5										
1004 Gen Fund (UGF)		17.1										
1007 I/A Rcpts (Other)		29.7										
1061 CIP Rcpts (Other)		16.5										
Reverse FY2016 Governor Veto	Inc	1,756.6	0.0	0.0	0.0	0.0	0.0	0.0	1,756.6	0	0	0
1003 G/F Match (UGF)		1,690.0										
1004 Gen Fund (UGF)		66.6										
<b>* Allocation Total *</b>		<b>1,889.5</b>	<b>132.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,756.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Local Emergency Planning Committee</b>												
Reverse FY2016 Governor Veto	Inc	217.6	0.0	0.0	0.0	0.0	0.0	0.0	217.6	0	0	0
1004 Gen Fund (UGF)		217.6										
<b>* Allocation Total *</b>		<b>217.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>217.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Guard Military Headquarters</b>												
FY2016 Salary Increases	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.2										
Reverse FY2016 Governor Veto	Inc	444.5	0.0	0.0	0.0	0.0	0.0	0.0	444.5	0	0	0
1004 Gen Fund (UGF)		444.5										
<b>* Allocation Total *</b>		<b>454.7</b>	<b>10.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>444.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Army Guard Facilities Maintenance</b>												
FY2016 Salary Increases	SalAdj	50.7	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		36.1										
1003 G/F Match (UGF)		6.4										
1004 Gen Fund (UGF)		6.2										
1007 I/A Rcpts (Other)		2.0										
Reverse FY2016 Governor Veto	Inc	1,914.1	0.0	0.0	0.0	0.0	0.0	0.0	1,914.1	0	0	0
1003 G/F Match (UGF)		1,525.8										
1004 Gen Fund (UGF)		388.3										

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**Numbers and Language**

**Agency: Department of Military and Veterans' Affairs**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>												
<b>Army Guard Facilities Maintenance (continued)</b>												
* Allocation Total *		1,964.8	50.7	0.0	0.0	0.0	0.0	0.0	1,914.1	0	0	0
<b>Air Guard Facilities Maintenance</b>												
FY2016 Salary Increases	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.7										
1003 G/F Match (UGF)		1.4										
1004 Gen Fund (UGF)		1.8										
1007 I/A Rcpts (Other)		0.7										
Reverse FY2016 Governor Veto	Inc	1,193.7	0.0	0.0	0.0	0.0	0.0	0.0	1,193.7	0	0	0
1003 G/F Match (UGF)		942.8										
1004 Gen Fund (UGF)		250.9										
* Allocation Total *		1,206.3	12.6	0.0	0.0	0.0	0.0	0.0	1,193.7	0	0	0
<b>Alaska Military Youth Academy</b>												
FY2016 Salary Increases	SalAdj	141.7	141.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		75.7										
1003 G/F Match (UGF)		19.0										
1004 Gen Fund (UGF)		36.0										
1007 I/A Rcpts (Other)		11.0										
Reverse FY2016 Governor Veto	Inc	3,515.9	0.0	0.0	0.0	0.0	0.0	0.0	3,515.9	0	0	0
1004 Gen Fund (UGF)		3,515.9										
* Allocation Total *		3,657.6	141.7	0.0	0.0	0.0	0.0	0.0	3,515.9	0	0	0
<b>Veterans' Services</b>												
FY2016 Salary Increases	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.9										
Reverse FY2016 Governor Veto	Inc	1,294.5	0.0	0.0	0.0	0.0	0.0	0.0	1,294.5	0	0	0
1004 Gen Fund (UGF)		1,294.5										
* Allocation Total *		1,304.4	9.9	0.0	0.0	0.0	0.0	0.0	1,294.5	0	0	0
<b>State Active Duty</b>												
Reverse FY2016 Governor Veto	Inc	3.6	0.0	0.0	0.0	0.0	0.0	0.0	3.6	0	0	0
1004 Gen Fund (UGF)		3.6										
* Allocation Total *		3.6	0.0	0.0	0.0	0.0	0.0	0.0	3.6	0	0	0
** Appropriation Total **		12,481.3	462.8	-51.9	0.0	0.0	0.0	0.0	12,070.4	0	0	0
<b>Alaska National Guard Benefits</b>												
<b>Retirement Benefits</b>												
Reverse FY2016 Governor Veto	Inc	532.7	0.0	0.0	0.0	0.0	0.0	0.0	532.7	0	0	0
1004 Gen Fund (UGF)		532.7										
* Allocation Total *		532.7	0.0	0.0	0.0	0.0	0.0	0.0	532.7	0	0	0
** Appropriation Total **		532.7	0.0	0.0	0.0	0.0	0.0	0.0	532.7	0	0	0
<b>Alaska Aerospace Corporation</b>												

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**Agency: Department of Military and Veterans' Affairs**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Aerospace Corporation (continued)</b>												
<b>Alaska Aerospace Corporation</b>												
	SalAdj	60.7	60.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Salary Increases												
	1004 Gen Fund (UGF)	53.6										
	1061 CIP Rcpts (Other)	0.1										
	1101 AAC Fund (Other)	7.0										
<b>* Allocation Total *</b>		<b>60.7</b>	<b>60.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Aerospace Corporation Facilities Maintenance</b>												
	SalAdj	73.2	73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Salary Increases												
	1004 Gen Fund (UGF)	46.6										
	1061 CIP Rcpts (Other)	1.1										
	1101 AAC Fund (Other)	25.5										
<b>* Allocation Total *</b>		<b>73.2</b>	<b>73.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>133.9</b>	<b>133.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>13,147.9</b>	<b>596.7</b>	<b>-51.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,603.1</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>												
<b>North Slope Gas Commercialization</b>												
FY2016 Salary Increases	SalAdj	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.0										
<b>* Allocation Total *</b>		<b>40.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commissioner's Office</b>												
FY2016 Salary Increases	SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.9										
1007 I/A Rcpts (Other)		3.0										
Reverse FY2016 Governor Veto	Inc	1,144.3	0.0	0.0	0.0	0.0	0.0	0.0	1,144.3	0	0	0
1004 Gen Fund (UGF)		1,144.3										
<b>* Allocation Total *</b>		<b>1,178.2</b>	<b>33.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,144.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Project Management &amp; Permitting</b>												
FY2016 Salary Increases	SalAdj	58.1	58.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1004 Gen Fund (UGF)		19.8										
1007 I/A Rcpts (Other)		7.6										
1055 IA/OIL HAZ (Other)		0.3										
1061 CIP Rcpts (Other)		14.8										
1108 Stat Desig (Other)		14.8										
Reverse FY2016 Governor Veto	Inc	668.7	0.0	0.0	0.0	0.0	0.0	0.0	668.7	0	0	0
1004 Gen Fund (UGF)		668.7										
<b>* Allocation Total *</b>		<b>726.8</b>	<b>58.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>668.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>												
FY2016 Salary Increases	SalAdj	70.8	70.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.1										
1007 I/A Rcpts (Other)		20.7										
Reverse FY2016 Governor Veto	Inc	1,759.8	0.0	0.0	0.0	0.0	0.0	0.0	1,759.8	0	0	0
1004 Gen Fund (UGF)		1,759.8										
<b>* Allocation Total *</b>		<b>1,830.6</b>	<b>70.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,759.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Resource Management</b>												
FY2016 Salary Increases	SalAdj	98.9	98.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		66.6										
1007 I/A Rcpts (Other)		12.5										
1061 CIP Rcpts (Other)		19.6										
1108 Stat Desig (Other)		0.2										
Reverse FY2016 Governor Veto	Inc	2,413.7	0.0	0.0	0.0	0.0	0.0	0.0	2,413.7	0	0	0
1004 Gen Fund (UGF)		2,413.7										
<b>* Allocation Total *</b>		<b>2,512.6</b>	<b>98.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,413.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Interdepartmental Chargebacks</b>												
Reverse FY2016 Governor Veto	Inc	894.9	0.0	0.0	0.0	0.0	0.0	0.0	894.9	0	0	0
1004 Gen Fund (UGF)		894.9										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>												
<b>Interdepartmental Chargebacks (continued)</b>												
* Allocation Total *		894.9	0.0	0.0	0.0	0.0	0.0	0.0	894.9	0	0	0
<b>Facilities</b>												
Reverse FY2016 Governor Veto	Inc	2,032.1	0.0	0.0	0.0	0.0	0.0	0.0	2,032.1	0	0	0
1004 Gen Fund (UGF)		2,032.1										
* Allocation Total *		2,032.1	0.0	0.0	0.0	0.0	0.0	0.0	2,032.1	0	0	0
<b>Citizen's Advisory Commission on Federal Areas</b>												
FY2016 Salary Increases	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.1										
Reverse FY2016 Governor Veto	Inc	205.2	0.0	0.0	0.0	0.0	0.0	0.0	205.2	0	0	0
1004 Gen Fund (UGF)		205.2										
* Allocation Total *		210.3	5.1	0.0	0.0	0.0	0.0	0.0	205.2	0	0	0
<b>Recorder's Office/Uniform Commercial Code</b>												
FY2016 Salary Increases	SalAdj	80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		79.2										
1061 CIP Rcpts (Other)		1.5										
* Allocation Total *		80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>EVOS Trustee Council Projects</b>												
FY2016 Salary Increases	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		1.3										
* Allocation Total *		1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Information Center</b>												
FY2016 Salary Increases	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
1007 I/A Rcpts (Other)		6.8										
Reverse FY2016 Governor Veto	Inc	382.0	0.0	0.0	0.0	0.0	0.0	0.0	382.0	0	0	0
1004 Gen Fund (UGF)		382.0										
* Allocation Total *		390.3	8.3	0.0	0.0	0.0	0.0	0.0	382.0	0	0	0
<b>Mental Health Trust Lands Administration</b>												
FY2016 Salary Increases	SalAdj	57.6	57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		57.6										
AMD: Reverse FY2016 Salary Increases Already Included in the Trust Budget	SalAdj	-57.6	-57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-57.6										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		9,897.8	397.1	0.0	0.0	0.0	0.0	0.0	9,500.7	0	0	0
<b>Oil &amp; Gas</b>												
<b>Oil &amp; Gas</b>												
FY2016 Salary Increases	SalAdj	282.7	282.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.0										

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**Numbers and Language**

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Oil &amp; Gas (continued)</b>												
<b>Oil &amp; Gas (continued)</b>												
FY2016 Salary Increases (continued)												
1004 Gen Fund (UGF)		214.5										
1005 GF/Prgm (DGF)		3.9										
1105 PF Gross (Other)		61.3										
Reverse FY2016 Governor Veto	Inc	6,860.4	0.0	0.0	0.0	0.0	0.0	0.0	6,860.4	0	0	0
1004 Gen Fund (UGF)		6,860.4										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-277.5										
<b>* Allocation Total *</b>		<b>6,865.6</b>	<b>282.7</b>	<b>-277.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,860.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Petroleum Systems Integrity Office</b>												
FY2016 Salary Increases	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.7										
<b>* Allocation Total *</b>		<b>11.7</b>	<b>11.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Pipeline Coordinator's Office</b>												
FY2016 Salary Increases	SalAdj	70.2	70.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		6.9										
1007 I/A Rcpts (Other)		1.7										
1108 Stat Desig (Other)		52.5										
1232 ISPF-I/A (Other)		9.1										
<b>* Allocation Total *</b>		<b>70.2</b>	<b>70.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>6,947.5</b>	<b>364.6</b>	<b>-277.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,860.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression, Land &amp; Water Resources</b>												
<b>Mining, Land &amp; Water</b>												
FY2016 Salary Increases	SalAdj	483.5	483.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		14.9										
1003 G/F Match (UGF)		5.4										
1004 Gen Fund (UGF)		222.9										
1005 GF/Prgm (DGF)		88.0										
1007 I/A Rcpts (Other)		5.9										
1055 IA/OIL HAZ (Other)		0.5										
1061 CIP Rcpts (Other)		10.1										
1105 PF Gross (Other)		34.5										
1108 Stat Desig (Other)		2.7										
1153 State Land (DGF)		91.9										
1154 Shore Fish (DGF)		6.7										
Reverse FY2016 Governor Veto	Inc	8,850.6	0.0	0.0	0.0	0.0	0.0	0.0	8,850.6	0	0	0
1004 Gen Fund (UGF)		8,850.6										
<b>* Allocation Total *</b>		<b>9,334.1</b>	<b>483.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,850.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Forest Management &amp; Development</b>												
FY2016 Salary Increases	SalAdj	97.6	97.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		14.1										
1004 Gen Fund (UGF)		62.8										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>												
<b>Forest Management &amp; Development (continued)</b>												
FY2016 Salary Increases (continued)												
1007 I/A Rcpts (Other)		8.1										
1061 CIP Rcpts (Other)		5.8										
1155 Timber Rcp (DGF)		6.8										
Reverse FY2016 Governor Veto	Inc	1,815.0	0.0	0.0	0.0	0.0	0.0	0.0	1,815.0	0	0	0
1004 Gen Fund (UGF)		1,815.0										
<b>* Allocation Total *</b>		<b>1,912.6</b>	<b>97.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,815.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Geological &amp; Geophysical Surveys</b>												
FY2016 Salary Increases	SalAdj	130.5	130.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		13.1										
1004 Gen Fund (UGF)		79.1										
1007 I/A Rcpts (Other)		7.0										
1061 CIP Rcpts (Other)		28.9										
1108 Stat Desig (Other)		2.4										
Reverse FY2016 Governor Veto	Inc	3,310.2	0.0	0.0	0.0	0.0	0.0	0.0	3,310.2	0	0	0
1004 Gen Fund (UGF)		3,310.2										
<b>* Allocation Total *</b>		<b>3,440.7</b>	<b>130.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,310.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression Preparedness</b>												
FY2016 Salary Increases	SalAdj	165.8	165.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		19.6										
1004 Gen Fund (UGF)		132.7										
1007 I/A Rcpts (Other)		3.6										
1061 CIP Rcpts (Other)		9.9										
Reverse FY2016 Governor Veto	Inc	11,508.3	0.0	0.0	0.0	0.0	0.0	0.0	11,508.3	0	0	0
1004 Gen Fund (UGF)		11,508.3										
<b>* Allocation Total *</b>		<b>11,674.1</b>	<b>165.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,508.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression Activity</b>												
Reverse FY2016 Governor Veto	Inc	4,829.3	0.0	0.0	0.0	0.0	0.0	0.0	4,829.3	0	0	0
1004 Gen Fund (UGF)		4,829.3										
<b>* Allocation Total *</b>		<b>4,829.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,829.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>31,190.8</b>	<b>877.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30,313.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agriculture</b>												
<b>Agricultural Development</b>												
FY2016 Salary Increases	SalAdj	30.4	30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.1										
1004 Gen Fund (UGF)		20.9										
1153 State Land (DGF)		5.4										
Reverse FY2016 Governor Veto	Inc	722.5	0.0	0.0	0.0	0.0	0.0	0.0	722.5	0	0	0
1004 Gen Fund (UGF)		722.5										
<b>* Allocation Total *</b>		<b>752.9</b>	<b>30.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>722.5</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>												
<b>North Latitude Plant Material Center</b>												
FY2016 Salary Increases	SalAdj	28.3	28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.0										
1061 CIP Rcpts (Other)		1.3										
Reverse FY2016 Governor Veto	Inc	1,398.2	0.0	0.0	0.0	0.0	0.0	0.0	1,398.2	0	0	0
1004 Gen Fund (UGF)		1,398.2										
<b>* Allocation Total *</b>		<b>1,426.5</b>	<b>28.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,398.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agriculture Revolving Loan Program Administration</b>												
FY2016 Salary Increases	SalAdj	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)		10.3										
<b>* Allocation Total *</b>		<b>10.3</b>	<b>10.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>2,189.7</b>	<b>69.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,120.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Parks &amp; Outdoor Recreation</b>												
<b>Parks Management &amp; Access</b>												
FY2016 Salary Increases	SalAdj	215.2	215.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.5										
1004 Gen Fund (UGF)		61.3										
1005 GF/Prgm (DGF)		44.5										
1007 I/A Rcpts (Other)		18.9										
1061 CIP Rcpts (Other)		36.0										
1108 Stat Desig (Other)		2.6										
1200 VehRntITax (DGF)		35.4										
Reverse FY2016 Governor Veto	Inc	2,137.9	0.0	0.0	0.0	0.0	0.0	0.0	2,137.9	0	0	0
1004 Gen Fund (UGF)		2,137.9										
<b>* Allocation Total *</b>		<b>2,353.1</b>	<b>215.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,137.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of History and Archaeology</b>												
FY2016 Salary Increases	SalAdj	42.9	42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		20.1										
1003 G/F Match (UGF)		9.7										
1005 GF/Prgm (DGF)		0.1										
1007 I/A Rcpts (Other)		12.4										
1055 IA/OIL HAZ (Other)		0.2										
1061 CIP Rcpts (Other)		0.4										
Reverse FY2016 Governor Veto	Inc	325.4	0.0	0.0	0.0	0.0	0.0	0.0	325.4	0	0	0
1003 G/F Match (UGF)		324.7										
1004 Gen Fund (UGF)		0.7										
<b>* Allocation Total *</b>		<b>368.3</b>	<b>42.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>325.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>2,721.4</b>	<b>258.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,463.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>52,947.2</b>	<b>1,966.2</b>	<b>-277.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>51,258.5</b>	<b>0</b>	<b>0</b>	<b>0</b>



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**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>												
<b>Fire and Life Safety</b>												
FY2016 Salary Increases	SalAdj	59.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.9										
1005 GF/Prgm (DGF)		18.1										
1007 I/A Rcpts (Other)		3.0										
<b>* Allocation Total *</b>		<b>59.0</b>	<b>59.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>59.0</b>	<b>59.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Fire Standards Council</b>												
<b>Alaska Fire Standards Council</b>												
FY2016 Salary Increases	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.5										
<b>* Allocation Total *</b>		<b>4.5</b>	<b>4.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>4.5</b>	<b>4.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Troopers</b>												
<b>Special Projects</b>												
FY2016 Salary Increases	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.1										
1007 I/A Rcpts (Other)		2.0										
<b>* Allocation Total *</b>		<b>3.1</b>	<b>3.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Highway Patrol</b>												
FY2016 Salary Increases	SalAdj	40.8	40.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		23.1										
1061 CIP Rcpts (Other)		17.7										
<b>* Allocation Total *</b>		<b>40.8</b>	<b>40.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Judicial Services</b>												
FY2016 Salary Increases	SalAdj	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		38.8										
1005 GF/Prgm (DGF)		1.2										
<b>* Allocation Total *</b>		<b>40.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Drug and Alcohol Enforcement Unit</b>												
FY2016 Salary Increases	SalAdj	74.3	74.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.2										
1004 Gen Fund (UGF)		68.1										
<b>* Allocation Total *</b>		<b>74.3</b>	<b>74.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Trooper Detachments</b>												
FY2016 Salary Increases	SalAdj	632.3	632.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		624.7										
1007 I/A Rcpts (Other)		6.6										
1055 IA/OIL HAZ (Other)		1.0										
<b>* Allocation Total *</b>		<b>632.3</b>	<b>632.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>												
<b>Alaska Bureau of Investigation</b>												
FY2016 Salary Increases	SalAdj	75.9	75.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		75.9										
<b>* Allocation Total *</b>		<b>75.9</b>	<b>75.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers</b>												
FY2016 Salary Increases	SalAdj	214.8	214.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		208.1										
1061 CIP Rcpts (Other)		6.7										
<b>* Allocation Total *</b>		<b>214.8</b>	<b>214.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Aircraft Section</b>												
FY2016 Salary Increases	SalAdj	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.6										
<b>* Allocation Total *</b>		<b>19.6</b>	<b>19.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Marine Enforcement</b>												
FY2016 Salary Increases	SalAdj	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		43.9										
<b>* Allocation Total *</b>		<b>43.9</b>	<b>43.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>1,144.7</b>	<b>1,144.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Village Public Safety Officer Program</b>												
<b>Village Public Safety Officer Program</b>												
FY2016 Salary Increases	SalAdj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.0										
<b>* Allocation Total *</b>		<b>22.0</b>	<b>22.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>22.0</b>	<b>22.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Police Standards Council</b>												
<b>Alaska Police Standards Council</b>												
FY2016 Salary Increases	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		9.6										
<b>* Allocation Total *</b>		<b>9.6</b>	<b>9.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>9.6</b>	<b>9.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Council on Domestic Violence and Sexual Assault</b>												
<b>Council on Domestic Violence and Sexual Assault</b>												
FY2016 Salary Increases	SalAdj	20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.8										
1004 Gen Fund (UGF)		16.1										
1007 I/A Rcpts (Other)		1.4										
<b>* Allocation Total *</b>		<b>20.3</b>	<b>20.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>20.3</b>	<b>20.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Support</b>												

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		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Commissioner's Office</b>													
		SalAdj	21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	21.5												
			21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Training Academy</b>													
		SalAdj	20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	18.2												
	2.6												
			20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
		SalAdj	68.8	68.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	44.6												
	24.2												
			68.8	68.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Information Technology Services</b>													
		SalAdj	139.4	139.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	3.8												
	97.4												
	18.4												
	19.8												
			139.4	139.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Laboratory Services</b>													
		SalAdj	94.0	94.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	92.2												
	1.8												
			94.0	94.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			344.5	344.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1,604.6	1,604.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Revenue**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>												
<b>Tax Division</b>												
FY2016 Salary Increases	SalAdj	322.6	322.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		304.2										
1005 GF/Prgm (DGF)		11.2										
1061 CIP Rcpts (Other)		3.6										
1105 PF Gross (Other)		2.0										
1108 Stat Desig (Other)		1.6										
Reverse FY2016 Governor Veto	Inc	9,901.7	0.0	0.0	0.0	0.0	0.0	0.0	9,901.7	0	0	0
1004 Gen Fund (UGF)		9,901.7										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)		-150.0										
<b>* Allocation Total *</b>		<b>10,074.3</b>	<b>322.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,751.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Treasury Division</b>												
FY2016 Salary Increases	SalAdj	137.6	137.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		62.9										
1007 I/A Rcpts (Other)		70.9										
1017 Group Ben (Other)		0.8										
1027 IntAirport (Other)		0.4										
1046 Educ Loan (Other)		0.1										
1066 Pub School (DGF)		1.1										
1169 PCE Endow (DGF)		1.4										
Reverse FY2016 Governor Veto	Inc	3,316.2	0.0	0.0	0.0	0.0	0.0	0.0	3,316.2	0	0	0
1004 Gen Fund (UGF)		3,316.2										
<b>* Allocation Total *</b>		<b>3,453.8</b>	<b>137.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,316.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unclaimed Property</b>												
FY2016 Salary Increases	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.5										
1005 GF/Prgm (DGF)		3.9										
<b>* Allocation Total *</b>		<b>8.4</b>	<b>8.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board</b>												
AMD: Treasury Division Salary Increases Paid by Alaska Retirement Management Board with Reimbursable Services Agreement	SalAdj	70.9	0.0	0.0	70.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
1017 Group Ben (Other)		11.8										
1029 PERS Trust (Other)		39.7										
1034 Teach Ret (Other)		16.5										
1042 Jud Retire (Other)		0.5										
1045 Nat Guard (Other)		0.1										
AMD: Treasury Division Health Insurance Rate Reduction Reflected in the Alaska Retirement Management Board	SalAdj	-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1017 Group Ben (Other)		-0.7										
1029 PERS Trust (Other)		-2.2										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury (continued)</b>												
<b>Alaska Retirement Management Board (continued)</b>												
AMD: Treasury Division Health Insurance Rate Reduction Reflected in the Alaska Retirement Management Board (continued)												
1034 Teach Ret (Other)		-0.9										
1042 Jud Retire (Other)		-0.1										
Reverse FY2016 Governor Veto	Inc	95.9	0.0	0.0	0.0	0.0	0.0	0.0	95.9	0	0	0
1004 Gen Fund (UGF)		95.9										
<b>* Allocation Total *</b>		<b>162.8</b>	<b>0.0</b>	<b>0.0</b>	<b>66.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>95.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund Dividend Division</b>												
FY2016 Salary Increases												
1005 GF/Prgm (DGF)	SalAdj	121.2	121.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)		119.3										
<b>* Allocation Total *</b>		<b>121.2</b>	<b>121.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>13,820.5</b>	<b>589.8</b>	<b>0.0</b>	<b>66.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13,163.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child Support Services</b>												
<b>Child Support Services Division</b>												
FY2016 Salary Increases												
1002 Fed Rcpts (Fed)	SalAdj	396.7	396.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		134.2										
1004 Gen Fund (UGF)		0.6										
Reverse FY2016 Governor Veto	Inc	6,346.3	0.0	0.0	0.0	0.0	0.0	0.0	6,346.3	0	0	0
1003 G/F Match (UGF)		5,682.2										
1004 Gen Fund (UGF)		664.1										
<b>* Allocation Total *</b>		<b>6,743.0</b>	<b>396.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,346.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>6,743.0</b>	<b>396.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,346.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>												
<b>Commissioner's Office</b>												
FY2016 Salary Increases												
1004 Gen Fund (UGF)	SalAdj	17.8	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		3.8										
1133 CSSD Admin (Fed)		9.7										
Reverse FY2016 Governor Veto	Inc	167.4	0.0	0.0	0.0	0.0	0.0	0.0	167.4	0	0	0
1004 Gen Fund (UGF)		167.4										
<b>* Allocation Total *</b>		<b>185.2</b>	<b>17.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>167.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>												
FY2016 Salary Increases												
1004 Gen Fund (UGF)	SalAdj	44.9	44.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		19.3										
1133 CSSD Admin (Fed)		15.1										
Reverse FY2016 Governor Veto	Inc	366.7	0.0	0.0	0.0	0.0	0.0	0.0	366.7	0	0	0
1004 Gen Fund (UGF)		366.7										

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**Numbers and Language**

**Agency: Department of Revenue**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>												
<b>Administrative Services (continued)</b>												
* Allocation Total *		411.6	44.9	0.0	0.0	0.0	0.0	0.0	366.7	0	0	0
<b>State Facilities Rent</b>												
Reverse FY2016 Governor Veto	Inc	248.0	0.0	0.0	0.0	0.0	0.0	0.0	248.0	0	0	0
1004 Gen Fund (UGF)		248.0										
* Allocation Total *		248.0	0.0	0.0	0.0	0.0	0.0	0.0	248.0	0	0	0
<b>Criminal Investigations Unit</b>												
FY2016 Salary Increases	SalAdj	30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		30.7										
* Allocation Total *		30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		875.5	93.4	0.0	0.0	0.0	0.0	0.0	782.1	0	0	0
<b>Alaska Mental Health Trust Authority</b>												
<b>Mental Health Trust Operations</b>												
FY2016 Salary Increases	SalAdj	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)		50.0										
* Allocation Total *		50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Long Term Care Ombudsman Office</b>												
FY2016 Salary Increases	SalAdj	14.9	14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		6.1										
1037 GF/MH (UGF)		8.8										
* Allocation Total *		14.9	14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		64.9	64.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Municipal Bond Bank Authority</b>												
<b>AMBBA Operations</b>												
FY2016 Salary Increases	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other)		4.0										
* Allocation Total *		4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Housing Finance Corporation</b>												
<b>AHFC Operations</b>												
FY2016 Salary Increases	SalAdj	937.0	937.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		303.4										
1061 CIP Rcpts (Other)		53.7										
1103 AHFC Rcpts (Other)		579.9										
* Allocation Total *		937.0	937.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Corporation for Affordable Housing</b>												
FY2016 Salary Increases	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.0										
1061 CIP Rcpts (Other)		4.0										

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**Agency: Department of Revenue**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Housing Finance Corporation (continued)</b>												
<b>Alaska Corporation for Affordable Housing (continued)</b>												
* Allocation Total *		6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		943.0	943.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Permanent Fund Corporation</b>												
<b>APFC Operations</b>												
FY2016 Salary Increases												
1105 PF Gross (Other)		164.0										
* Allocation Total *		164.0	164.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		164.0	164.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		22,614.9	2,255.8	0.0	66.9	0.0	0.0	0.0	20,292.2	0	0	0

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**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
FY2016 Salary Increases		SalAdj	42.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	17.5												
1005 GF/Prgm (DGF)	0.6												
1026 HwyCapital (Other)	1.2												
1027 IntAirport (Other)	6.4												
1061 CIP Rcpts (Other)	9.4												
1076 Marine Hwy (DGF)	6.9												
Reverse FY2016 Governor Veto		Inc	513.2	0.0	0.0	0.0	0.0	0.0	0.0	513.2	0	0	0
1004 Gen Fund (UGF)	513.2												
<b>* Allocation Total *</b>			<b>555.2</b>	<b>42.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>513.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Contracting and Appeals</b>													
FY2016 Salary Increases		SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.4												
1007 I/A Rcpts (Other)	0.5												
1061 CIP Rcpts (Other)	5.4												
Reverse FY2016 Governor Veto		Inc	12.6	0.0	0.0	0.0	0.0	0.0	0.0	12.6	0	0	0
1004 Gen Fund (UGF)	12.6												
<b>* Allocation Total *</b>			<b>18.9</b>	<b>6.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Equal Employment and Civil Rights</b>													
FY2016 Salary Increases		SalAdj	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	7.4												
1007 I/A Rcpts (Other)	0.5												
1061 CIP Rcpts (Other)	14.3												
Reverse FY2016 Governor Veto		Inc	176.4	0.0	0.0	0.0	0.0	0.0	0.0	176.4	0	0	0
1004 Gen Fund (UGF)	176.4												
<b>* Allocation Total *</b>			<b>198.6</b>	<b>22.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>176.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Internal Review</b>													
FY2016 Salary Increases		SalAdj	20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	3.3												
1027 IntAirport (Other)	2.3												
1061 CIP Rcpts (Other)	15.0												
<b>* Allocation Total *</b>			<b>20.6</b>	<b>20.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transportation Management and Security</b>													
FY2016 Salary Increases		SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	12.1												
1061 CIP Rcpts (Other)	4.8												
Reverse FY2016 Governor Veto		Inc	491.8	0.0	0.0	0.0	0.0	0.0	0.0	491.8	0	0	0
1004 Gen Fund (UGF)	491.8												
<b>* Allocation Total *</b>			<b>508.7</b>	<b>16.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>491.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Administrative Services</b>													
FY2016 Salary Increases		SalAdj	132.0	132.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>												
<b>Statewide Administrative Services (continued)</b>												
FY2016 Salary Increases (continued)												
1004 Gen Fund (UGF)		27.2										
1005 GF/Prgm (DGF)		2.8										
1026 HwyCapital (Other)		12.1										
1027 IntAirport (Other)		8.4										
1061 CIP Rcpts (Other)		58.1										
1076 Marine Hwy (DGF)		23.4										
Reverse FY2016 Governor Veto	Inc	825.4	0.0	0.0	0.0	0.0	0.0	0.0	825.4	0	0	0
1004 Gen Fund (UGF)		825.4										
<b>* Allocation Total *</b>		<b>957.4</b>	<b>132.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>825.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Systems and Services</b>												
FY2016 Salary Increases												
1004 Gen Fund (UGF)	SalAdj	45.7	45.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		19.7										
Reverse FY2016 Governor Veto	Inc	1,105.2	0.0	0.0	0.0	0.0	0.0	0.0	1,105.2	0	0	0
1004 Gen Fund (UGF)		1,105.2										
<b>* Allocation Total *</b>		<b>1,170.6</b>	<b>65.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,105.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Human Resources</b>												
Reverse FY2016 Governor Veto	Inc	675.2	0.0	0.0	0.0	0.0	0.0	0.0	675.2	0	0	0
1004 Gen Fund (UGF)		675.2										
<b>* Allocation Total *</b>		<b>675.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>675.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Procurement</b>												
FY2016 Salary Increases												
1004 Gen Fund (UGF)	SalAdj	9.9	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)		1.5										
1027 IntAirport (Other)		1.4										
1076 Marine Hwy (DGF)		10.3										
Reverse FY2016 Governor Veto	Inc	270.8	0.0	0.0	0.0	0.0	0.0	0.0	270.8	0	0	0
1004 Gen Fund (UGF)		270.8										
<b>* Allocation Total *</b>		<b>293.9</b>	<b>23.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>270.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Support Services</b>												
FY2016 Salary Increases												
1004 Gen Fund (UGF)	SalAdj	12.4	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		1.5										
1061 CIP Rcpts (Other)		7.2										
Reverse FY2016 Governor Veto	Inc	518.2	0.0	0.0	0.0	0.0	0.0	0.0	518.2	0	0	0
1004 Gen Fund (UGF)		518.2										
<b>* Allocation Total *</b>		<b>539.3</b>	<b>21.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>518.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Support Services</b>												
FY2016 Salary Increases												
1004 Gen Fund (UGF)	SalAdj	15.5	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>												
<b>Northern Region Support Services (continued)</b>												
FY2016 Salary Increases (continued)												
		1027 IntAirport (Other)	1.7									
		1061 CIP Rcpts (Other)	4.5									
	Inc	Reverse FY2016 Governor Veto										
		1004 Gen Fund (UGF)	726.9						726.9	0	0	0
		<b>* Allocation Total *</b>	<b>748.6</b>	21.7	0.0	0.0	0.0	0.0	726.9	0	0	0
<b>Southcoast Region Support Services</b>												
	SalAdj	FY2016 Salary Increases	37.4	37.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	11.9									
		1061 CIP Rcpts (Other)	25.5									
	Inc	Reverse FY2016 Governor Veto										
		1004 Gen Fund (UGF)	262.7						262.7	0	0	0
		<b>* Allocation Total *</b>	<b>300.1</b>	37.4	0.0	0.0	0.0	0.0	262.7	0	0	0
<b>Statewide Aviation</b>												
	SalAdj	FY2016 Salary Increases	59.5	59.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	49.4									
		1007 I/A Rcpts (Other)	1.7									
		1027 IntAirport (Other)	0.3									
		1061 CIP Rcpts (Other)	8.1									
		<b>* Allocation Total *</b>	<b>59.5</b>	59.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Program Development</b>												
	SalAdj	FY2016 Salary Increases	116.5	116.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	2.0									
		1027 IntAirport (Other)	0.6									
		1061 CIP Rcpts (Other)	113.9									
	Inc	Reverse FY2016 Governor Veto										
		1004 Gen Fund (UGF)	283.9						283.9	0	0	0
		<b>* Allocation Total *</b>	<b>400.4</b>	116.5	0.0	0.0	0.0	0.0	283.9	0	0	0
<b>Central Region Planning</b>												
	SalAdj	FY2016 Salary Increases	42.2	42.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	1.1									
		1061 CIP Rcpts (Other)	41.1									
	Inc	Reverse FY2016 Governor Veto										
		1004 Gen Fund (UGF)	14.6						14.6	0	0	0
		<b>* Allocation Total *</b>	<b>56.8</b>	42.2	0.0	0.0	0.0	0.0	14.6	0	0	0
<b>Northern Region Planning</b>												
	SalAdj	FY2016 Salary Increases	36.6	36.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	1.3									
		1061 CIP Rcpts (Other)	35.3									
	Inc	Reverse FY2016 Governor Veto										
		1004 Gen Fund (UGF)	81.0						81.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>												
<b>Northern Region Planning (continued)</b>												
<b>* Allocation Total *</b>		117.6	36.6	0.0	0.0	0.0	0.0	0.0	81.0	0	0	0
<b>Southcoast Region Planning</b>												
FY2016 Salary Increases	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		14.5										
Reverse FY2016 Governor Veto	Inc	20.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0	0	0
1004 Gen Fund (UGF)		20.0										
<b>* Allocation Total *</b>		34.5	14.5	0.0	0.0	0.0	0.0	0.0	20.0	0	0	0
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>												
FY2016 Salary Increases	SalAdj	122.1	122.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		36.3										
1005 GF/Prgm (DGF)		42.5										
1061 CIP Rcpts (Other)		37.4										
1215 UCR Rcpts (Other)		5.9										
Reverse FY2016 Governor Veto	Inc	1,334.3	0.0	0.0	0.0	0.0	0.0	0.0	1,334.3	0	0	0
1004 Gen Fund (UGF)		1,334.3										
<b>* Allocation Total *</b>		1,456.4	122.1	0.0	0.0	0.0	0.0	0.0	1,334.3	0	0	0
<b>** Appropriation Total **</b>		8,112.3	800.1	0.0	0.0	0.0	0.0	0.0	7,312.2	0	0	0
<b>Design, Engineering and Construction</b>												
<b>Statewide Public Facilities</b>												
FY2016 Salary Increases	SalAdj	97.6	97.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.0										
1061 CIP Rcpts (Other)		89.6										
Reverse FY2016 Governor Veto	Inc	284.0	0.0	0.0	0.0	0.0	0.0	0.0	284.0	0	0	0
1004 Gen Fund (UGF)		284.0										
<b>* Allocation Total *</b>		381.6	97.6	0.0	0.0	0.0	0.0	0.0	284.0	0	0	0
<b>Statewide Design and Engineering Services</b>												
FY2016 Salary Increases	SalAdj	249.7	249.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.2										
1007 I/A Rcpts (Other)		13.9										
1061 CIP Rcpts (Other)		208.3										
1232 ISPF-I/A (Other)		7.9										
1236 AK LNG I/A (Other)		1.4										
Reverse FY2016 Governor Veto	Inc	535.1	0.0	0.0	0.0	0.0	0.0	0.0	535.1	0	0	0
1004 Gen Fund (UGF)		535.1										
<b>* Allocation Total *</b>		784.8	249.7	0.0	0.0	0.0	0.0	0.0	535.1	0	0	0
<b>Harbor Program Development</b>												
FY2016 Salary Increases	SalAdj	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.1										
1061 CIP Rcpts (Other)		5.9										
Reverse FY2016 Governor Veto	Inc	272.8	0.0	0.0	0.0	0.0	0.0	0.0	272.8	0	0	0
1004 Gen Fund (UGF)		272.8										

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Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>											
<b>Harbor Program Development (continued)</b>											
* Allocation Total *	286.8	14.0	0.0	0.0	0.0	0.0	0.0	272.8	0	0	0
<b>Central Design and Engineering Services</b>											
FY2016 Salary Increases	449.4	449.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	5.9										
1005 GF/Prgm (DGF)	8.8										
1007 I/A Rcpts (Other)	0.8										
1061 CIP Rcpts (Other)	433.9										
Reverse FY2016 Governor Veto											
1004 Gen Fund (UGF)	72.7	0.0	0.0	0.0	0.0	0.0	0.0	72.7	0	0	0
* Allocation Total *	522.1	449.4	0.0	0.0	0.0	0.0	0.0	72.7	0	0	0
<b>Northern Design and Engineering Services</b>											
FY2016 Salary Increases	336.2	336.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	4.9										
1005 GF/Prgm (DGF)	2.7										
1007 I/A Rcpts (Other)	2.3										
1061 CIP Rcpts (Other)	326.3										
Reverse FY2016 Governor Veto											
1004 Gen Fund (UGF)	86.6	0.0	0.0	0.0	0.0	0.0	0.0	86.6	0	0	0
* Allocation Total *	422.8	336.2	0.0	0.0	0.0	0.0	0.0	86.6	0	0	0
<b>Southcoast Design and Engineering Services</b>											
FY2016 Salary Increases	222.0	222.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	5.9										
1005 GF/Prgm (DGF)	4.2										
1007 I/A Rcpts (Other)	0.8										
1061 CIP Rcpts (Other)	211.1										
Reverse FY2016 Governor Veto											
1004 Gen Fund (UGF)	172.7	0.0	0.0	0.0	0.0	0.0	0.0	172.7	0	0	0
* Allocation Total *	394.7	222.0	0.0	0.0	0.0	0.0	0.0	172.7	0	0	0
<b>Central Region Construction and CIP Support</b>											
FY2016 Salary Increases	375.4	375.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	5.2										
1007 I/A Rcpts (Other)	1.0										
1061 CIP Rcpts (Other)	369.2										
Reverse FY2016 Governor Veto											
1004 Gen Fund (UGF)	113.8	0.0	0.0	0.0	0.0	0.0	0.0	113.8	0	0	0
* Allocation Total *	489.2	375.4	0.0	0.0	0.0	0.0	0.0	113.8	0	0	0
<b>Northern Region Construction and CIP Support</b>											
FY2016 Salary Increases	297.3	297.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	4.8										
1061 CIP Rcpts (Other)	292.5										
Reverse FY2016 Governor Veto											
1004 Gen Fund (UGF)	114.0	0.0	0.0	0.0	0.0	0.0	0.0	114.0	0	0	0

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**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>												
<b>Northern Region Construction and CIP Support (continued)</b>												
Reverse FY2016 Governor Veto (continued)												
1004 Gen Fund (UGF)		114.0										
<b>* Allocation Total *</b>		<b>411.3</b>	297.3	0.0	0.0	0.0	0.0	0.0	114.0	0	0	0
<b>Southcoast Region Construction</b>												
FY2016 Salary Increases	SalAdj	117.0	117.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.1										
1061 CIP Rcpts (Other)		114.9										
Reverse FY2016 Governor Veto	Inc	63.8	0.0	0.0	0.0	0.0	0.0	0.0	63.8	0	0	0
1004 Gen Fund (UGF)		63.8										
<b>* Allocation Total *</b>		<b>180.8</b>	117.0	0.0	0.0	0.0	0.0	0.0	63.8	0	0	0
<b>Knik Arm Crossing</b>												
FY2016 Salary Increases	SalAdj	25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		25.5										
<b>* Allocation Total *</b>		<b>25.5</b>	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		<b>3,899.6</b>	2,184.1	0.0	0.0	0.0	0.0	0.0	1,715.5	0	0	0
<b>State Equipment Fleet</b>												
<b>State Equipment Fleet</b>												
FY2016 Salary Increases	SalAdj	50.7	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)		50.7										
<b>* Allocation Total *</b>		<b>50.7</b>	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		<b>50.7</b>	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>												
<b>Central Region Facilities</b>												
FY2016 Salary Increases	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.8										
Reverse FY2016 Governor Veto	Inc	5,138.1	0.0	0.0	0.0	0.0	0.0	0.0	5,138.1	0	0	0
1004 Gen Fund (UGF)		5,138.1										
<b>* Allocation Total *</b>		<b>5,145.9</b>	7.8	0.0	0.0	0.0	0.0	0.0	5,138.1	0	0	0
<b>Northern Region Facilities</b>												
FY2016 Salary Increases	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.1										
1007 I/A Rcpts (Other)		0.3										
Reverse FY2016 Governor Veto	Inc	8,362.3	0.0	0.0	0.0	0.0	0.0	0.0	8,362.3	0	0	0
1004 Gen Fund (UGF)		8,362.3										
<b>* Allocation Total *</b>		<b>8,369.7</b>	7.4	0.0	0.0	0.0	0.0	0.0	8,362.3	0	0	0
<b>Southcoast Region Facilities</b>												
FY2016 Salary Increases	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.6										
Reverse FY2016 Governor Veto	Inc	1,955.7	0.0	0.0	0.0	0.0	0.0	0.0	1,955.7	0	0	0
1004 Gen Fund (UGF)		1,955.7										

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**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>											
<b>Southcoast Region Facilities (continued)</b>											
* Allocation Total *	1,960.3	4.6	0.0	0.0	0.0	0.0	0.0	1,955.7	0	0	0
<b>Traffic Signal Management</b>											
Reverse FY2016 Governor Veto	Inc	1,457.2	0.0	0.0	0.0	0.0	0.0	1,457.2	0	0	0
1004 Gen Fund (UGF)	1,457.2										
* Allocation Total *	1,457.2	0.0	0.0	0.0	0.0	0.0	0.0	1,457.2	0	0	0
<b>Central Region Highways and Aviation</b>											
FY2016 Salary Increases	SalAdj	69.5	69.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	60.1										
1005 GF/Prgm (DGF)	0.1										
1027 IntAirport (Other)	0.3										
1061 CIP Rcpts (Other)	9.0										
Reverse FY2016 Governor Veto	Inc	24,502.6	0.0	0.0	0.0	0.0	0.0	24,502.6	0	0	0
1004 Gen Fund (UGF)	24,502.6										
* Allocation Total *	24,572.1	69.5	0.0	0.0	0.0	0.0	0.0	24,502.6	0	0	0
<b>Northern Region Highways and Aviation</b>											
FY2016 Salary Increases	SalAdj	84.9	84.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	70.9										
1005 GF/Prgm (DGF)	2.2										
1007 I/A Rcpts (Other)	0.4										
1061 CIP Rcpts (Other)	11.4										
Reverse FY2016 Governor Veto	Inc	42,881.9	0.0	0.0	0.0	0.0	0.0	42,881.9	0	0	0
1004 Gen Fund (UGF)	42,881.9										
* Allocation Total *	42,966.8	84.9	0.0	0.0	0.0	0.0	0.0	42,881.9	0	0	0
<b>Southcoast Region Highways and Aviation</b>											
FY2016 Salary Increases	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	15.3										
1061 CIP Rcpts (Other)	1.8										
Reverse FY2016 Governor Veto	Inc	15,127.8	0.0	0.0	0.0	0.0	0.0	15,127.8	0	0	0
1004 Gen Fund (UGF)	15,127.8										
* Allocation Total *	15,144.9	17.1	0.0	0.0	0.0	0.0	0.0	15,127.8	0	0	0
<b>Whittier Access and Tunnel</b>											
FY2016 Salary Increases	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	3.1										
* Allocation Total *	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	99,620.0	194.4	0.0	0.0	0.0	0.0	0.0	99,425.6	0	0	0
<b>International Airports</b>											
<b>International Airport Systems Office</b>											
FY2016 Salary Increases	SalAdj	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	19.3										

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**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>												
<b>International Airport Systems Office (continued)</b>												
* Allocation Total *		19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Administration</b>												
FY2016 Salary Increases	SalAdj	106.8	106.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		106.8										
* Allocation Total *		106.8	106.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Facilities</b>												
FY2016 Salary Increases	SalAdj	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		17.2										
* Allocation Total *		17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Field and Equipment Maintenance</b>												
FY2016 Salary Increases	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		11.8										
* Allocation Total *		11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Operations</b>												
FY2016 Salary Increases	SalAdj	37.8	37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		37.8										
* Allocation Total *		37.8	37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Safety</b>												
FY2016 Salary Increases	SalAdj	105.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.6										
1027 IntAirport (Other)		101.4										
* Allocation Total *		105.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Administration</b>												
FY2016 Salary Increases	SalAdj	28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		28.7										
* Allocation Total *		28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Field and Equipment Maintenance</b>												
FY2016 Salary Increases	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		3.4										
* Allocation Total *		3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Operations</b>												
FY2016 Salary Increases	SalAdj	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		19.8										
* Allocation Total *		19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Safety</b>												
FY2016 Salary Increases	SalAdj	47.6	47.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.8										

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**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>												
<b>Fairbanks Airport Safety (continued)</b>												
FY2016 Salary Increases (continued)												
1027 IntAirport (Other)		45.8										
<b>* Allocation Total *</b>		<b>47.6</b>	47.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		<b>397.4</b>	397.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>												
<b>Marine Vessel Operations</b>												
FY2016 Salary Increases												
1004 Gen Fund (UGF)	SalAdj	498.5	498.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
3/19 AMD: FY2016 Salary Increases for International Organization of Masters, Mates, and Pilots												
1004 Gen Fund (UGF)	SalAdj	303.4	303.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
3/19 AMD: FY2016 Salary Increase for Marine Engineers' Beneficial Association												
1004 Gen Fund (UGF)	SalAdj	156.0	156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2016 Governor Veto												
1004 Gen Fund (UGF)	Inc	58,351.1	0.0	0.0	0.0	0.0	0.0	0.0	58,351.1	0	0	0
<b>* Allocation Total *</b>		<b>59,309.0</b>	957.9	0.0	0.0	0.0	0.0	0.0	58,351.1	0	0	0
<b>Marine Vessel Fuel</b>												
Reverse FY2016 Governor Veto												
1004 Gen Fund (UGF)	Inc	10,187.2	0.0	0.0	0.0	0.0	0.0	0.0	10,187.2	0	0	0
<b>* Allocation Total *</b>		<b>10,187.2</b>	0.0	0.0	0.0	0.0	0.0	0.0	10,187.2	0	0	0
<b>Marine Engineering</b>												
FY2016 Salary Increases												
1061 CIP Rcpts (Other)	SalAdj	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		16.8										
Reverse FY2016 Governor Veto												
1004 Gen Fund (UGF)	Inc	117.5	0.0	0.0	0.0	0.0	0.0	0.0	117.5	0	0	0
<b>* Allocation Total *</b>		<b>169.5</b>	52.0	0.0	0.0	0.0	0.0	0.0	117.5	0	0	0
<b>Reservations and Marketing</b>												
FY2016 Salary Increases												
1076 Marine Hwy (DGF)	SalAdj	36.7	36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2016 Governor Veto												
1004 Gen Fund (UGF)	Inc	62.5	0.0	0.0	0.0	0.0	0.0	0.0	62.5	0	0	0
<b>* Allocation Total *</b>		<b>99.2</b>	36.7	0.0	0.0	0.0	0.0	0.0	62.5	0	0	0
<b>Marine Shore Operations</b>												
FY2016 Salary Increases												
1076 Marine Hwy (DGF)	SalAdj	121.3	121.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2016 Governor Veto												
1004 Gen Fund (UGF)	Inc	377.2	0.0	0.0	0.0	0.0	0.0	0.0	377.2	0	0	0
<b>* Allocation Total *</b>		<b>498.5</b>	121.3	0.0	0.0	0.0	0.0	0.0	377.2	0	0	0



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**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>												
<b>Vessel Operations Management</b>												
FY2016 Salary Increases	SalAdj	100.3	100.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)									2.8			
1076 Marine Hwy (DGF)									97.5			
<b>* Allocation Total *</b>		<b>100.3</b>	<b>100.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>70,363.7</b>	<b>1,268.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>69,095.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>182,443.7</b>	<b>4,894.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>177,548.8</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>												
<b>Budget Reductions/Additions - Systemwide</b>												
Estimated University Salary and Benefit Adjustment	SalAdj	19,211.4	19,211.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9,605.7										
1048 Univ Rcpt (DGF)		9,605.7										
AMD: Estimated University Salary and Benefit Adjustment to Correct Duplication Error	SalAdj	-573.8	-573.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-286.9										
1048 Univ Rcpt (DGF)		-286.9										
2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Base Adjustment	SalAdj	1,201.0	1,201.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		600.5										
1048 Univ Rcpt (DGF)		600.5										
2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Lump Sum Payment (FY16-FY18)	SalAdj	307.4	307.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		153.7										
1048 Univ Rcpt (DGF)		153.7										
<b>* Allocation Total *</b>		<b>20,146.0</b>	<b>20,146.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Services</b>												
Reverse FY2016 Governor Veto	Inc	9,188.2	0.0	0.0	0.0	0.0	0.0	0.0	9,188.2	0	0	0
1004 Gen Fund (UGF)		9,188.2										
<b>* Allocation Total *</b>		<b>9,188.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,188.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Information Technology</b>												
Reverse FY2016 Governor Veto	Inc	6,655.9	0.0	0.0	0.0	0.0	0.0	0.0	6,655.9	0	0	0
1004 Gen Fund (UGF)		6,655.9										
<b>* Allocation Total *</b>		<b>6,655.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,655.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Systemwide Education and Outreach</b>												
Reverse FY2016 Governor Veto	Inc	771.3	0.0	0.0	0.0	0.0	0.0	0.0	771.3	0	0	0
1004 Gen Fund (UGF)		771.3										
<b>* Allocation Total *</b>		<b>771.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>771.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Campus</b>												
Reverse FY2016 Governor Veto	Inc	78,770.1	0.0	0.0	0.0	0.0	0.0	0.0	78,770.1	0	0	0
1004 Gen Fund (UGF)		78,770.1										
<b>* Allocation Total *</b>		<b>78,770.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>78,770.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Small Business Development Center</b>												
Reverse FY2016 Governor Veto	Inc	785.9	0.0	0.0	0.0	0.0	0.0	0.0	785.9	0	0	0
1004 Gen Fund (UGF)		785.9										
<b>* Allocation Total *</b>		<b>785.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>785.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kenai Peninsula College</b>												
Reverse FY2016 Governor Veto	Inc	5,390.6	0.0	0.0	0.0	0.0	0.0	0.0	5,390.6	0	0	0
1004 Gen Fund (UGF)		5,390.6										

**2015 Legislature - Operating Budget  
Transaction Detail - FY16 Conference Structure  
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**Numbers and Language**

**Agency: University of Alaska**

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>											
<b>Kenai Peninsula College (continued)</b>											
* Allocation Total *	5,390.6	0.0	0.0	0.0	0.0	0.0	0.0	5,390.6	0	0	0
<b>Kodiak College</b>											
Reverse FY2016 Governor Veto 1004 Gen Fund (UGF) 2,010.9	Inc 2,010.9	0.0	0.0	0.0	0.0	0.0	0.0	2,010.9	0	0	0
* Allocation Total *	2,010.9	0.0	0.0	0.0	0.0	0.0	0.0	2,010.9	0	0	0
<b>Matanuska-Susitna College</b>											
Reverse FY2016 Governor Veto 1004 Gen Fund (UGF) 3,836.7	Inc 3,836.7	0.0	0.0	0.0	0.0	0.0	0.0	3,836.7	0	0	0
* Allocation Total *	3,836.7	0.0	0.0	0.0	0.0	0.0	0.0	3,836.7	0	0	0
<b>Prince William Sound College</b>											
Reverse FY2016 Governor Veto 1004 Gen Fund (UGF) 2,431.4	Inc 2,431.4	0.0	0.0	0.0	0.0	0.0	0.0	2,431.4	0	0	0
* Allocation Total *	2,431.4	0.0	0.0	0.0	0.0	0.0	0.0	2,431.4	0	0	0
<b>Bristol Bay Campus</b>											
Reverse FY2016 Governor Veto 1004 Gen Fund (UGF) 1,092.0	Inc 1,092.0	0.0	0.0	0.0	0.0	0.0	0.0	1,092.0	0	0	0
* Allocation Total *	1,092.0	0.0	0.0	0.0	0.0	0.0	0.0	1,092.0	0	0	0
<b>Chukchi Campus</b>											
Reverse FY2016 Governor Veto 1004 Gen Fund (UGF) 745.2	Inc 745.2	0.0	0.0	0.0	0.0	0.0	0.0	745.2	0	0	0
* Allocation Total *	745.2	0.0	0.0	0.0	0.0	0.0	0.0	745.2	0	0	0
<b>College of Rural and Community Development</b>											
Reverse FY2016 Governor Veto 1004 Gen Fund (UGF) 4,567.4	Inc 4,567.4	0.0	0.0	0.0	0.0	0.0	0.0	4,567.4	0	0	0
* Allocation Total *	4,567.4	0.0	0.0	0.0	0.0	0.0	0.0	4,567.4	0	0	0
<b>Fairbanks Campus</b>											
Reverse FY2016 Governor Veto 1004 Gen Fund (UGF) 89,290.8	Inc 89,290.8	0.0	0.0	0.0	0.0	0.0	0.0	89,290.8	0	0	0
Reverse FY2016 Governor Veto Unallocated Adjustment 1004 Gen Fund (UGF) -14,968.5	Inc -14,968.5	0.0	0.0	-14,968.5	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *	74,322.3	0.0	0.0	-14,968.5	0.0	0.0	0.0	89,290.8	0	0	0
<b>Interior-Aleutians Campus</b>											
Reverse FY2016 Governor Veto 1004 Gen Fund (UGF) 1,352.5	Inc 1,352.5	0.0	0.0	0.0	0.0	0.0	0.0	1,352.5	0	0	0
* Allocation Total *	1,352.5	0.0	0.0	0.0	0.0	0.0	0.0	1,352.5	0	0	0
<b>Kuskokwim Campus</b>											
Reverse FY2016 Governor Veto	Inc 2,416.3	0.0	0.0	0.0	0.0	0.0	0.0	2,416.3	0	0	0

**2015 Legislature - Operating Budget  
Transaction Detail - FY16 Conference Structure  
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**Numbers and Language**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>												
<b>Kuskokwim Campus (continued)</b>												
Reverse FY2016 Governor Veto (continued)												
		1004 Gen Fund (UGF)	2,416.3									
		<b>* Allocation Total *</b>	2,416.3	0.0	0.0	0.0	0.0	0.0	2,416.3	0	0	0
<b>Northwest Campus</b>												
		Reverse FY2016 Governor Veto										
	Inc	1004 Gen Fund (UGF)	1,265.7	0.0	0.0	0.0	0.0	0.0	1,265.7	0	0	0
		<b>* Allocation Total *</b>	1,265.7	0.0	0.0	0.0	0.0	0.0	1,265.7	0	0	0
<b>Fairbanks Organized Research</b>												
		Reverse FY2016 Governor Veto										
	Inc	1004 Gen Fund (UGF)	18,855.6	0.0	0.0	0.0	0.0	0.0	18,855.6	0	0	0
		<b>* Allocation Total *</b>	18,855.6	0.0	0.0	0.0	0.0	0.0	18,855.6	0	0	0
<b>UAF Community and Technical College</b>												
		Reverse FY2016 Governor Veto										
	Inc	1004 Gen Fund (UGF)	4,400.9	0.0	0.0	0.0	0.0	0.0	4,400.9	0	0	0
		<b>* Allocation Total *</b>	4,400.9	0.0	0.0	0.0	0.0	0.0	4,400.9	0	0	0
<b>Cooperative Extension Service</b>												
		Reverse FY2016 Governor Veto										
	Inc	1003 G/F Match (UGF)	75.0									
		1004 Gen Fund (UGF)	3,173.6									
		<b>* Allocation Total *</b>	3,248.6	0.0	0.0	0.0	0.0	0.0	3,248.6	0	0	0
<b>Juneau Campus</b>												
		Reverse FY2016 Governor Veto										
	Inc	1004 Gen Fund (UGF)	16,009.4	0.0	0.0	0.0	0.0	0.0	16,009.4	0	0	0
		<b>* Allocation Total *</b>	16,009.4	0.0	0.0	0.0	0.0	0.0	16,009.4	0	0	0
<b>Ketchikan Campus</b>												
		Reverse FY2016 Governor Veto										
	Inc	1004 Gen Fund (UGF)	1,901.5	0.0	0.0	0.0	0.0	0.0	1,901.5	0	0	0
		<b>* Allocation Total *</b>	1,901.5	0.0	0.0	0.0	0.0	0.0	1,901.5	0	0	0
<b>Sitka Campus</b>												
		Reverse FY2016 Governor Veto										
	Inc	1004 Gen Fund (UGF)	2,486.5	0.0	0.0	0.0	0.0	0.0	2,486.5	0	0	0
		<b>* Allocation Total *</b>	2,486.5	0.0	0.0	0.0	0.0	0.0	2,486.5	0	0	0
		<b>** Appropriation Total **</b>	262,650.9	20,146.0	0.0	-14,968.5	0.0	0.0	257,473.4	0	0	0
		<b>*** Agency Total ***</b>	262,650.9	20,146.0	0.0	-14,968.5	0.0	0.0	257,473.4	0	0	0

**2015 Legislature - Operating Budget  
Transaction Detail - FY16 Conference Structure  
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**Numbers and Language**

**Agency: State-wide Unallocated Appropriations**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>State-wide Unallocated</b>												
<b>State-Wide Unallocated</b>												
Unallocated Reduction												
1004 Gen Fund (UGF)	Unalloc	-29,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-29,800.0	0	0	0
		-29,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-29,800.0	0	0	0
<b>* Allocation Total *</b>		-29,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-29,800.0	0	0	0
<b>** Appropriation Total **</b>		-29,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-29,800.0	0	0	0
<b>*** Agency Total ***</b>		-29,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-29,800.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Detail - FY16 Conference Structure  
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**Numbers and Language**

**Agency: Judiciary**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>												
<b>Appellate Courts</b>												
Cost of Living Adjustment for Non-Covered Judicial Employees	SalAdj	170.5	170.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		170.5										
FY2016 JRS Rate Reduction From 39.79% to 39.66%	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.1										
<b>* Allocation Total *</b>		<b>168.4</b>	<b>168.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Trial Courts</b>												
Cost of Living Adjustment for Non-Covered Judicial Employees	SalAdj	1,752.7	1,748.0	0.0	4.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,752.7										
FY2016 JRS Rate Reduction From 39.79% to 39.66%	SalAdj	-15.7	-15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15.7										
<b>* Allocation Total *</b>		<b>1,737.0</b>	<b>1,732.3</b>	<b>0.0</b>	<b>4.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>												
Cost of Living Adjustment for Non-Covered Judicial Employees	SalAdj	242.4	242.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		242.4										
<b>* Allocation Total *</b>		<b>242.4</b>	<b>242.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>2,147.8</b>	<b>2,143.1</b>	<b>0.0</b>	<b>4.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Therapeutic Courts</b>												
<b>Therapeutic Courts</b>												
Cost of Living Adjustment for Non-Covered Judicial Employees	SalAdj	108.0	27.4	0.0	80.6	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		108.0										
<b>* Allocation Total *</b>		<b>108.0</b>	<b>27.4</b>	<b>0.0</b>	<b>80.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>108.0</b>	<b>27.4</b>	<b>0.0</b>	<b>80.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commission on Judicial Conduct</b>												
<b>Commission on Judicial Conduct</b>												
Cost of Living Adjustment for Non-Covered Judicial Employees	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.8										
<b>* Allocation Total *</b>		<b>7.8</b>	<b>7.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>7.8</b>	<b>7.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Judicial Council</b>												
<b>Judicial Council</b>												
Cost of Living Adjustment for Non-Covered Judicial Employees	SalAdj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.9										
<b>* Allocation Total *</b>		<b>15.9</b>	<b>15.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>15.9</b>	<b>15.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>2,279.5</b>	<b>2,194.2</b>	<b>0.0</b>	<b>85.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Alaska Legislature**

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
	FY2016 Salary Increases	SalAdj	122.8	122.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		122.8										
	<b>* Allocation Total *</b>		<b>122.8</b>	<b>122.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Finance</b>													
	FY2016 Salary Increases	SalAdj	156.3	156.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		156.3										
	<b>* Allocation Total *</b>		<b>156.3</b>	<b>156.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Committee Expenses</b>													
	FY2016 Salary Increases	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		10.5										
	<b>* Allocation Total *</b>		<b>10.5</b>	<b>10.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>		<b>289.6</b>	<b>289.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Administrative Services</b>													
	FY2016 Salary Increases	SalAdj	234.9	234.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		234.9										
	<b>* Allocation Total *</b>		<b>234.9</b>	<b>234.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Council and Subcommittees</b>													
	FY2016 Salary Increases	SalAdj	20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		20.3										
	<b>* Allocation Total *</b>		<b>20.3</b>	<b>20.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legal and Research Services</b>													
	FY2016 Salary Increases	SalAdj	108.4	108.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		108.4										
	<b>* Allocation Total *</b>		<b>108.4</b>	<b>108.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Select Committee on Ethics</b>													
	FY2016 Salary Increases	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		4.7										
	<b>* Allocation Total *</b>		<b>4.7</b>	<b>4.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Victims Rights</b>													
	FY2016 Salary Increases	SalAdj	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		21.3										
	<b>* Allocation Total *</b>		<b>21.3</b>	<b>21.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ombudsman</b>													
	FY2016 Salary Increases	SalAdj	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		26.7										
	<b>* Allocation Total *</b>		<b>26.7</b>	<b>26.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>		<b>416.3</b>	<b>416.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Alaska Legislature**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Operating Budget</b>												
<b>Legislative Operating Budget</b>												
FY2016 Salary Increases	SalAdj	294.4	294.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		294.4										
<b>* Allocation Total *</b>		<b>294.4</b>	<b>294.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Session Expenses</b>												
FY2016 Salary Increases	SalAdj	171.0	171.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		171.0										
<b>* Allocation Total *</b>		<b>171.0</b>	<b>171.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>465.4</b>	<b>465.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>1,171.3</b>	<b>1,171.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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**Numbers and Language**

**Agency: State Assistance to Retirement Funds**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>												
<b>School District PERS</b>												
L Reverse FY2016 Governor Veto	Inc	19,033.8	0.0	0.0	0.0	0.0	0.0	0.0	19,033.8	0	0	0
1004 Gen Fund (UGF)		19,033.8										
<b>* Allocation Total *</b>		<b>19,033.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19,033.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>All Other PERS</b>												
L Reverse FY2016 Governor Veto	Inc	107,487.0	0.0	0.0	0.0	0.0	0.0	0.0	107,487.0	0	0	0
1004 Gen Fund (UGF)		107,487.0										
<b>* Allocation Total *</b>		<b>107,487.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>107,487.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>126,520.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>126,520.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRS State Assistance</b>												
<b>School District TRS</b>												
L Reverse FY2016 Governor Veto	Inc	121,609.8	0.0	0.0	0.0	0.0	0.0	0.0	121,609.8	0	0	0
1004 Gen Fund (UGF)		121,609.8										
<b>* Allocation Total *</b>		<b>121,609.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>121,609.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>All Other TRS</b>												
L Reverse FY2016 Governor Veto	Inc	8,498.5	0.0	0.0	0.0	0.0	0.0	0.0	8,498.5	0	0	0
1004 Gen Fund (UGF)		8,498.5										
<b>* Allocation Total *</b>		<b>8,498.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,498.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>130,108.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>130,108.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Judicial Retirement System</b>												
<b>Direct Appropriations to the Judicial Retirement System</b>												
L Reverse FY2016 Governor Veto	Inc	5,890.8	0.0	0.0	5,890.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,890.8										
<b>* Allocation Total *</b>		<b>5,890.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,890.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>5,890.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,890.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>262,519.9</b>	<b>0.0</b>	<b>0.0</b>	<b>5,890.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>256,629.1</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

**Agency: Fund Capitalization**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>												
<b>Disaster Relief Fund</b>												
L Reverse FY2016 Governor Veto	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1004 Gen Fund (UGF)		2,000.0										
<b>* Allocation Total *</b>		<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Oil and Gas Tax Credit Fund</b>												
L Reverse FY2016 Governor Veto	Inc	700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
1004 Gen Fund (UGF)		700,000.0										
<b>* Allocation Total *</b>		<b>700,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>700,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>702,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>702,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>702,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>702,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

**Agency: Fund Transfers**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Reserves/Endowments</b>												
<b>Public Education Fund (AS. 14.17.300)</b>												
L	Reverse Veto FY2016 Conference Committee	Inc -123,451.9	0.0	0.0	0.0	0.0	0.0	-123,451.9	0.0	0	0	0
	1004 Gen Fund (UGF)	-280,451.9										
	1229 AGDC-ISP (Other)	157,000.0										
L	Reverse Draw for FY2016 Foundation and Pupil Transportation at 27.5% funding level	Inc 338,254.0	0.0	0.0	0.0	0.0	0.0	338,254.0	0.0	0	0	0
	1004 Gen Fund (UGF)	338,254.0										
L	Reverse Deposit to Cover FY2016 27.5% Funding of Foundation and Pupil Transportation Programs	Inc -214,802.1	0.0	0.0	0.0	0.0	0.0	-214,802.1	0.0	0	0	0
	1004 Gen Fund (UGF)	-214,802.1										
L	Increase Deposit for Full Funding of FY2016 Foundation Program	Inc 16,472.2	0.0	0.0	0.0	0.0	0.0	16,472.2	0.0	0	0	0
	1004 Gen Fund (UGF)	16,472.2										
L	Adjust Tracking to Restore Full Foundation Formula Funding FY2016	MisAdj -16,472.2	0.0	0.0	0.0	0.0	0.0	-16,472.2	0.0	0	0	0
	1004 Gen Fund (UGF)	-16,472.2										
	<b>* Allocation Total *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OpSys DGF Transfers (non-add)</b>												
<b>Regional Education Attendance Area School Fund 1222</b>												
L	Reverse FY2016 Governor Veto	Inc 38,789.0	0.0	0.0	0.0	0.0	0.0	0.0	38,789.0	0	0	0
	1004 Gen Fund (UGF)	38,789.0										
	<b>* Allocation Total *</b>	<b>38,789.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38,789.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>38,789.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38,789.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>38,789.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38,789.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>**** All Agencies Total ****</b>	<b>3,182,796.8</b>	<b>56,430.4</b>	<b>-329.4</b>	<b>-8,958.0</b>	<b>0.0</b>	<b>0.0</b>	<b>909,225.8</b>	<b>2,226,428.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**2nd HB2001 T (2nd HB2001 Total)** - Includes Sec 1 and COLA transactions in section 4.