

**2015 Legislature - Operating Budget  
Transaction Detail - FY16 Conference Structure  
2nd HB2001 T Column**

**Numbers and Language**

**Agency: Fund Transfers**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Reserves/Endowments</b>												
<b>Public Education Fund (AS. 14.17.300)</b>												
L	Reverse Veto FY2016 Conference Committee	Inc -123,451.9	0.0	0.0	0.0	0.0	0.0	-123,451.9	0.0	0	0	0
	1004 Gen Fund (UGF)	-280,451.9										
	1229 AGDC-ISP (Other)	157,000.0										
L	Reverse Draw for FY2016 Foundation and Pupil Transportation at 27.5% funding level	Inc 338,254.0	0.0	0.0	0.0	0.0	0.0	338,254.0	0.0	0	0	0
	1004 Gen Fund (UGF)	338,254.0										
L	Reverse Deposit to Cover FY2016 27.5% Funding of Foundation and Pupil Transportation Programs	Inc -214,802.1	0.0	0.0	0.0	0.0	0.0	-214,802.1	0.0	0	0	0
	1004 Gen Fund (UGF)	-214,802.1										
L	Increase Deposit for Full Funding of FY2016 Foundation Program	Inc 16,472.2	0.0	0.0	0.0	0.0	0.0	16,472.2	0.0	0	0	0
	1004 Gen Fund (UGF)	16,472.2										
L	Adjust Tracking to Restore Full Foundation Formula Funding FY2016	MisAdj -16,472.2	0.0	0.0	0.0	0.0	0.0	-16,472.2	0.0	0	0	0
	1004 Gen Fund (UGF)	-16,472.2										
	<b>* Allocation Total *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OpSys DGF Transfers (non-add)</b>												
<b>Regional Education Attendance Area School Fund 1222</b>												
L	Reverse FY2016 Governor Veto	Inc 38,789.0	0.0	0.0	0.0	0.0	0.0	0.0	38,789.0	0	0	0
	1004 Gen Fund (UGF)	38,789.0										
	<b>* Allocation Total *</b>	<b>38,789.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38,789.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>38,789.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38,789.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>38,789.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38,789.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>**** All Agencies Total ****</b>	<b>38,789.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38,789.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**2nd HB2001 T (2nd HB2001 Total)** - Includes Sec 1 and COLA transactions in section 4.