

**2015 Legislature - Operating Budget
Agency Summary - FY16 Post-CC St Structure**

Numbers and Language Formula Programs Fund Groups: Unrestricted General
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Agency	[1] 15MgtP1n	[2] 16GovAmd+	[3] Enacted	[4] Hse HB2001 T	[5] Sen HB2001 T	[6] House Total	[7] Senate Total	[8] Gov to House	[9] Gov to Senate	[10] House to Sen
Agency Budgets										
Administration	2,148.1	2,026.3	556.7	1,469.6	1,469.6	2,026.3	2,026.3	0.0	0.0	0.0
Education & Early Dev	1,351,502.2	1,259,958.6	341,682.9	918,275.7	917,925.4	1,259,958.6	1,259,608.3	0.0	-350.3	-350.3
Health & Social Services	865,373.0	830,896.9	433,772.6	366,263.5	366,247.0	800,036.1	800,019.6	-30,860.8	-30,877.3	-16.5
Military & Veterans' Affairs	627.3	734.5	201.8	532.7	532.7	734.5	734.5	0.0	0.0	0.0
Total	2,219,650.6	2,093,616.3	776,214.0	1,286,541.5	1,286,174.7	2,062,755.5	2,062,388.7	-30,860.8	-31,227.6	-366.8
Statewide Items										
Fund Capitalization	52,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	52,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Statewide Total	2,271,650.6	2,093,616.3	776,214.0	1,286,541.5	1,286,174.7	2,062,755.5	2,062,388.7	-30,860.8	-31,227.6	-366.8
Funding Summary										
Unrestricted General (UGF)	2,271,650.6	2,093,616.3	776,214.0	1,286,541.5	1,286,174.7	2,062,755.5	2,062,388.7	-30,860.8	-31,227.6	-366.8

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments),

Enacted (FY16 Enacted) - The version of the FY2016 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.