

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between Hse HB2001 T and Sen HB2001 T**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	25.8	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			11.1										
1004 Gen Fund (UGF)			12.8										
1007 I/A Rcpts (Other)			1.9										
* Allocation Difference *			-25.8	-25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	113.2	113.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			39.4										
1003 G/F Match (UGF)			3.1										
1004 Gen Fund (UGF)			15.0										
1007 I/A Rcpts (Other)			4.3										
1052 Oil/Haz Fd (DGF)			36.7										
1061 CIP Rcpts (Other)			12.1										
1093 Clean Air (Other)			1.7										
1166 Vessel Com (DGF)			0.2										
1205 Ocn Ranger (DGF)			0.7										
* Allocation Difference *			-113.2	-113.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-139.0	-139.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health Director													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.2										
* Allocation Difference *			-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Food Safety & Sanitation													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	85.1	85.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.5										
1004 Gen Fund (UGF)			42.6										
1005 GF/Prgm (DGF)			30.0										
* Allocation Difference *			-85.1	-85.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	66.4	66.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.4										
1003 G/F Match (UGF)			1.5										
1004 Gen Fund (UGF)			48.9										
1005 GF/Prgm (DGF)			2.3										
1007 I/A Rcpts (Other)			3.3										
* Allocation Difference *			-66.4	-66.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Drinking Water													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	130.4	130.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Environmental Health (continued)													
Drinking Water (continued)													
FY2016 Salary Increases (continued)													
			87.2										
			37.2										
			2.6										
			3.4										
			-130.4	-130.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *										
Solid Waste Management													
	Hse HB2001 T	SalAdj	42.5	42.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			4.7										
			20.6										
			17.2										
			-42.5	-42.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-332.6	-332.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **										
Air Quality													
Air Quality Director													
	Hse HB2001 T	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			4.9										
			-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *										
Air Quality													
	Hse HB2001 T	SalAdj	142.5	142.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			22.1										
			23.5										
			8.9										
			20.5										
			1.1										
			1.6										
			64.8										
			-142.5	-142.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-147.4	-147.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **										
Spill Prevention and Response													
Spill Prevention and Response													
	Hse HB2001 T	SalAdj	338.7	338.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			70.0										
			13.1										
			14.7										
			226.1										
			6.9										
			7.9										
			-338.7	-338.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-338.7	-338.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **										

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Water													
Water Quality													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	224.0	224.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			56.9										
1003 G/F Match (UGF)			10.9										
1004 Gen Fund (UGF)			114.4										
1005 GF/Prgm (DGF)			16.3										
1007 I/A Rcpts (Other)			7.6										
1166 Vessel Com (DGF)			8.2										
1205 Ocn Ranger (DGF)			6.4										
1232 ISPF-I/A (Other)			3.3										
* Allocation Difference *			-224.0	-224.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility Construction													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	92.3	92.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.5										
1003 G/F Match (UGF)			0.9										
1004 Gen Fund (UGF)			6.1										
1005 GF/Prgm (DGF)			1.0										
1061 CIP Rcpts (Other)			57.9										
1230 CleanAdmin (Other)			8.5										
1231 DrinkAdmin (Other)			8.4										
* Allocation Difference *			-92.3	-92.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-316.3	-316.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,274.0	-1,274.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-1,274.0	-1,274.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.