

**2015 Legislature - Operating Budget  
Allocation Summary - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

<b>Allocation</b>	<b>[1] 15MgtP1n</b>	<b>[2] 16GovAmd+</b>	<b>[3] Enacted</b>	<b>[4] Hse HB2001 T</b>	<b>[5] Sen HB2001 T</b>	<b>[6] House Total</b>	<b>[7] Senate Total</b>	<b>[8] Gov to House</b>	<b>[9] Gov to Senate</b>	<b>[10] House to Sen</b>
<b>Administration &amp; Support</b>										
North Slope Gas Commercializat	10,148.2	13,225.2	8,986.7	40.0	0.0	9,026.7	8,986.7	-4,198.5	-4,238.5	-40.0
Commissioner's Office	1,888.9	1,828.2	604.0	1,178.2	1,144.3	1,782.2	1,748.3	-46.0	-79.9	-33.9
Project Mgmt & Permitting	8,653.0	7,943.3	7,057.8	726.8	668.7	7,784.6	7,726.5	-158.7	-216.8	-58.1
Administrative Services	3,537.2	3,671.9	1,841.3	1,830.6	1,759.8	3,671.9	3,601.1	0.0	-70.8	-70.8
Information Resource Mgmt.	5,096.8	5,040.5	2,531.6	2,512.6	2,413.7	5,044.2	4,945.3	3.7	-95.2	-98.9
Interdepartmental Chargebacks	1,589.6	1,589.6	694.7	894.9	894.9	1,589.6	1,589.6	0.0	0.0	0.0
Facilities	3,102.0	3,102.0	1,069.9	2,032.1	2,032.1	3,102.0	3,102.0	0.0	0.0	0.0
Citizen's Advisory Commission	283.3	288.1	77.8	210.3	205.2	288.1	283.0	0.0	-5.1	-5.1
Recorder's Office/UCC	5,092.5	4,996.7	4,553.5	80.7	0.0	4,634.2	4,553.5	-362.5	-443.2	-80.7
Conservation&Development Board	116.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EVOS Trustee Council Projects	437.0	191.3	190.0	1.3	0.0	191.3	190.0	0.0	-1.3	-1.3
Public Information Center	593.2	601.2	210.9	390.3	382.0	601.2	592.9	0.0	-8.3	-8.3
Mental Health Trust Land Admin	4,071.4	4,321.9	4,321.9	0.0	0.0	4,321.9	4,321.9	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>44,609.6</b>	<b>46,799.9</b>	<b>32,140.1</b>	<b>9,897.8</b>	<b>9,500.7</b>	<b>42,037.9</b>	<b>41,640.8</b>	<b>-4,762.0</b>	<b>-5,159.1</b>	<b>-397.1</b>
<b>Oil &amp; Gas</b>										
Oil & Gas	15,227.8	14,394.7	7,431.8	6,865.6	6,582.9	14,297.4	14,014.7	-97.3	-380.0	-282.7
Petroleum Systems Integrity	596.5	0.0	0.0	11.7	0.0	11.7	0.0	11.7	0.0	-11.7
State Pipeline Coordinator	8,566.1	8,700.5	8,630.3	70.2	0.0	8,700.5	8,630.3	0.0	-70.2	-70.2
<b>Appropriation Total</b>	<b>24,390.4</b>	<b>23,095.2</b>	<b>16,062.1</b>	<b>6,947.5</b>	<b>6,582.9</b>	<b>23,009.6</b>	<b>22,645.0</b>	<b>-85.6</b>	<b>-450.2</b>	<b>-364.6</b>
<b>Fire Suppress, Land &amp; Water Res</b>										
Mining, Land & Water	28,272.0	27,207.7	17,898.6	9,334.1	8,850.6	27,232.7	26,749.2	25.0	-458.5	-483.5
Forest Management & Develop	6,589.7	6,515.3	3,560.8	1,912.6	1,815.0	5,473.4	5,375.8	-1,041.9	-1,139.5	-97.6
Geological/Geophysical Surveys	9,494.3	8,622.2	5,193.3	3,440.7	3,310.2	8,634.0	8,503.5	11.8	-118.7	-130.5
Fire Suppression Preparedness	19,691.9	18,720.8	7,063.6	11,674.1	11,508.3	18,737.7	18,571.9	16.9	-148.9	-165.8
Fire Suppression Activity	20,119.5	20,119.5	15,290.2	4,829.3	4,829.3	20,119.5	20,119.5	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>84,167.4</b>	<b>81,185.5</b>	<b>49,006.5</b>	<b>31,190.8</b>	<b>30,313.4</b>	<b>80,197.3</b>	<b>79,319.9</b>	<b>-988.2</b>	<b>-1,865.6</b>	<b>-877.4</b>

Computed Column Definitions: [6]=[3]+[4], [7]=[3]+[5], [8]=[6]-[2], [9]=[7]-[2], [10]=[7]-[6]

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*Legislative Finance Division*

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<b>Agriculture</b>										
Agricultural Development	2,565.3	2,422.5	1,488.6	752.9	722.5	2,241.5	2,211.1	-181.0	-211.4	-30.4
N. Latitude Plant Material Ctr	2,884.5	2,384.0	962.8	1,426.5	1,398.2	2,389.3	2,361.0	5.3	-23.0	-28.3
Agr Revolving Loan Pgm Admin	2,533.8	2,544.1	2,533.8	10.3	0.0	2,544.1	2,533.8	0.0	-10.3	-10.3
<b>Appropriation Total</b>	<b>7,983.6</b>	<b>7,350.6</b>	<b>4,985.2</b>	<b>2,189.7</b>	<b>2,120.7</b>	<b>7,174.9</b>	<b>7,105.9</b>	<b>-175.7</b>	<b>-244.7</b>	<b>-69.0</b>
<b>Parks &amp; Outdoor Recreation</b>										
Parks Management & Access	14,658.7	14,803.4	12,000.3	2,353.1	2,137.9	14,353.4	14,138.2	-450.0	-665.2	-215.2
History & Archaeology	2,520.7	2,522.7	2,155.1	368.3	325.4	2,523.4	2,480.5	0.7	-42.2	-42.9
<b>Appropriation Total</b>	<b>17,179.4</b>	<b>17,326.1</b>	<b>14,155.4</b>	<b>2,721.4</b>	<b>2,463.3</b>	<b>16,876.8</b>	<b>16,618.7</b>	<b>-449.3</b>	<b>-707.4</b>	<b>-258.1</b>
<b>Agency Unallocated Approp</b>										
Agency Unallocated Approp	0.0	0.0	-277.5	0.0	0.0	-277.5	-277.5	-277.5	-277.5	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>-277.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-277.5</b>	<b>-277.5</b>	<b>-277.5</b>	<b>-277.5</b>	<b>0.0</b>
<b>Agency Total</b>	<b>178,330.4</b>	<b>175,757.3</b>	<b>116,071.8</b>	<b>52,947.2</b>	<b>50,981.0</b>	<b>169,019.0</b>	<b>167,052.8</b>	<b>-6,738.3</b>	<b>-8,704.5</b>	<b>-1,966.2</b>
<b>Funding Summary</b>										
Unrestricted General (UGF)	88,072.8	86,501.7	19,421.3	52,043.0	50,981.0	71,464.3	70,402.3	-15,037.4	-16,099.4	-1,062.0
Designated General (DGF)	26,468.5	26,578.4	25,872.2	379.1	0.0	26,251.3	25,872.2	-327.1	-706.2	-379.1
Other State Funds (Other)	41,970.0	40,919.9	49,127.2	418.9	0.0	49,546.1	49,127.2	8,626.2	8,207.3	-418.9
Federal Receipts (Fed)	21,819.1	21,757.3	21,651.1	106.2	0.0	21,757.3	21,651.1	0.0	-106.2	-106.2

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16GovAmd+ (16Governor's Amended +)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments),

**Enacted (FY16 Enacted)** - The version of the FY2016 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

**Hse HB2001 T (Hse HB2001 Total)** - The version of HB2001 passed by the House

**Sen HB2001 T (Senate HB2001 T)** - The version of HB2001 passed by the Senate.