

**2015 Legislature - Operating Budget
Allocation Summary - FY16 Post-CC St Structure**

**Numbers and Language
Fund Groups: General Funds**

Agency: Department of Natural Resources

<u>Allocation</u>	<u>[1] 15MgtPln</u>	<u>[2] 16GovAmd+</u>	<u>[3] Enacted</u>	<u>[4] Hse HB2001 T</u>	<u>[5] Sen HB2001 T</u>	<u>[6] House Total</u>	<u>[7] Senate Total</u>	<u>[8] Gov to House</u>	<u>[9] Gov to Senate</u>	<u>[10] House to Sen</u>
Administration & Support										
North Slope Gas Commercializat	10,148.2	13,225.2	0.0	40.0	0.0	40.0	0.0	-13,185.2	-13,225.2	-40.0
Commissioner's Office	1,738.2	1,654.8	433.6	1,175.2	1,144.3	1,608.8	1,577.9	-46.0	-76.9	-30.9
Project Mgmt & Permitting	983.9	738.8	253.4	688.5	668.7	941.9	922.1	203.1	183.3	-19.8
Administrative Services	2,429.1	2,476.7	666.8	1,809.9	1,759.8	2,476.7	2,426.6	0.0	-50.1	-50.1
Information Resource Mgmt.	3,411.6	3,391.1	914.5	2,480.3	2,413.7	3,394.8	3,328.2	3.7	-62.9	-66.6
Interdepartmental Chargebacks	1,233.9	1,233.9	339.0	894.9	894.9	1,233.9	1,233.9	0.0	0.0	0.0
Facilities	2,802.0	2,802.0	769.9	2,032.1	2,032.1	2,802.0	2,802.0	0.0	0.0	0.0
Citizen's Advisory Commission	283.3	288.1	77.8	210.3	205.2	288.1	283.0	0.0	-5.1	-5.1
Recorder's Office/UCC	4,976.5	4,879.2	4,437.5	79.2	0.0	4,516.7	4,437.5	-362.5	-441.7	-79.2
Conservation&Development Board	116.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Information Center	97.8	548.3	164.8	383.5	382.0	548.3	546.8	0.0	-1.5	-1.5
Appropriation Total	28,221.0	31,238.1	8,057.3	9,793.9	9,500.7	17,851.2	17,558.0	-13,386.9	-13,680.1	-293.2
Oil & Gas										
Oil & Gas	10,397.7	9,952.6	3,054.0	6,801.3	6,582.9	9,855.3	9,636.9	-97.3	-315.7	-218.4
Petroleum Systems Integrity	596.5	0.0	0.0	11.7	0.0	11.7	0.0	11.7	0.0	-11.7
State Pipeline Coordinator	574.6	501.2	494.3	6.9	0.0	501.2	494.3	0.0	-6.9	-6.9
Appropriation Total	11,568.8	10,453.8	3,548.3	6,819.9	6,582.9	10,368.2	10,131.2	-85.6	-322.6	-237.0
Fire Suppress, Land & Water Res										
Mining, Land & Water	24,081.4	23,087.5	13,847.0	9,265.5	8,850.6	23,112.5	22,697.6	25.0	-389.9	-414.9
Forest Management & Develop	4,548.0	4,462.5	1,536.0	1,884.6	1,815.0	3,420.6	3,351.0	-1,041.9	-1,111.5	-69.6
Geological/Geophysical Surveys	5,564.7	4,641.7	1,264.2	3,389.3	3,310.2	4,653.5	4,574.4	11.8	-67.3	-79.1
Fire Suppression Preparedness	16,987.5	15,984.5	4,360.4	11,641.0	11,508.3	16,001.4	15,868.7	16.9	-115.8	-132.7
Fire Suppression Activity	6,659.1	6,659.1	1,829.8	4,829.3	4,829.3	6,659.1	6,659.1	0.0	0.0	0.0
Appropriation Total	57,840.7	54,835.3	22,837.4	31,009.7	30,313.4	53,847.1	53,150.8	-988.2	-1,684.5	-696.3
Agriculture										
Agricultural Development	1,744.6	1,697.7	767.9	748.8	722.5	1,516.7	1,490.4	-181.0	-207.3	-26.3
N. Latitude Plant Material Ctr	2,345.9	1,967.5	546.3	1,425.2	1,398.2	1,971.5	1,944.5	4.0	-23.0	-27.0

Computed Column Definitions: [6]=[3]+[4], [7]=[3]+[5], [8]=[6]-[2], [9]=[7]-[2], [10]=[7]-[6]

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<u>Allocation</u>	<u>[1] 15MgtP1n</u>	<u>[2] 16GovAmd+</u>	<u>[3] Enacted</u>	<u>[4] Hse HB2001 T</u>	<u>[5] Sen HB2001 T</u>	<u>[6] House Total</u>	<u>[7] Senate Total</u>	<u>[8] Gov to House</u>	<u>[9] Gov to Senate</u>	<u>[10] House to Sen</u>
Agriculture (continued)										
Agr Revolving Loan Pgm Admin	2,533.8	2,544.1	2,533.8	10.3	0.0	2,544.1	2,533.8	0.0	-10.3	-10.3
Appropriation Total	6,624.3	6,209.3	3,848.0	2,184.3	2,120.7	6,032.3	5,968.7	-177.0	-240.6	-63.6
Parks & Outdoor Recreation										
Parks Management & Access	9,797.5	9,870.1	7,141.0	2,279.1	2,137.9	9,420.1	9,278.9	-450.0	-591.2	-141.2
History & Archaeology	489.0	473.5	139.0	335.2	325.4	474.2	464.4	0.7	-9.1	-9.8
Appropriation Total	10,286.5	10,343.6	7,280.0	2,614.3	2,463.3	9,894.3	9,743.3	-449.3	-600.3	-151.0
Agency Unallocated Approp										
Agency Unallocated Approp	0.0	0.0	-277.5	0.0	0.0	-277.5	-277.5	-277.5	-277.5	0.0
Appropriation Total	0.0	0.0	-277.5	0.0	0.0	-277.5	-277.5	-277.5	-277.5	0.0
Agency Total	114,541.3	113,080.1	45,293.5	52,422.1	50,981.0	97,715.6	96,274.5	-15,364.5	-16,805.6	-1,441.1
Funding Summary										
Unrestricted General (UGF)	88,072.8	86,501.7	19,421.3	52,043.0	50,981.0	71,464.3	70,402.3	-15,037.4	-16,099.4	-1,062.0
Designated General (DGF)	26,468.5	26,578.4	25,872.2	379.1	0.0	26,251.3	25,872.2	-327.1	-706.2	-379.1

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments),

Enacted (FY16 Enacted) - The version of the FY2016 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.