

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between Hse HB2001 T and Sen HB2001 T**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
North Slope Gas Commercialization													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
* Allocation Difference *			-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.9										
1007 I/A Rcpts (Other)			3.0										
* Allocation Difference *			-33.9	-33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	58.1	58.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
1004 Gen Fund (UGF)			19.8										
1007 I/A Rcpts (Other)			7.6										
1055 IA/OIL HAZ (Other)			0.3										
1061 CIP Rcpts (Other)			14.8										
1108 Stat Desig (Other)			14.8										
* Allocation Difference *			-58.1	-58.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	70.8	70.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.1										
1007 I/A Rcpts (Other)			20.7										
* Allocation Difference *			-70.8	-70.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	98.9	98.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			66.6										
1007 I/A Rcpts (Other)			12.5										
1061 CIP Rcpts (Other)			19.6										
1108 Stat Desig (Other)			0.2										
* Allocation Difference *			-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Citizen's Advisory Commission on Federal Areas													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
* Allocation Difference *			-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			79.2										
1061 CIP Rcpts (Other)			1.5										

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Administration & Support Services (continued)													
Recorder's Office/Uniform Commercial Code (continued)													
* Allocation Difference *			-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council Projects													
FY2016 Salary Increases		Hse HB2001 T	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)	1.3												
* Allocation Difference *			-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Information Center													
FY2016 Salary Increases		Hse HB2001 T	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1.5												
1007 I/A Rcpts (Other)	6.8												
* Allocation Difference *			-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
FY2016 Salary Increases		Hse HB2001 T	57.6	57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	57.6												
AMD: Reverse FY2016 Salary Increases Already Included in the Trust Budget		Hse HB2001 T	-57.6	-57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	-57.6												
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-397.1	-397.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil & Gas													
Oil & Gas													
FY2016 Salary Increases		Hse HB2001 T	282.7	282.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	3.0												
1004 Gen Fund (UGF)	214.5												
1005 GF/Prgm (DGF)	3.9												
1105 PF Gross (Other)	61.3												
* Allocation Difference *			-282.7	-282.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Petroleum Systems Integrity Office													
FY2016 Salary Increases		Hse HB2001 T	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	11.7												
* Allocation Difference *			-11.7	-11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Pipeline Coordinator's Office													
FY2016 Salary Increases		Hse HB2001 T	70.2	70.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)	6.9												
1007 I/A Rcpts (Other)	1.7												
1108 Stat Desig (Other)	52.5												
1232 ISPF-I/A (Other)	9.1												
* Allocation Difference *			-70.2	-70.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-364.6	-364.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Fire Suppression, Land & Water Resources													
Mining, Land & Water													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	483.5	483.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			14.9										
1003 G/F Match (UGF)			5.4										
1004 Gen Fund (UGF)			222.9										
1005 GF/Prgm (DGF)			88.0										
1007 I/A Rcpts (Other)			5.9										
1055 IA/OIL HAZ (Other)			0.5										
1061 CIP Rcpts (Other)			10.1										
1105 PF Gross (Other)			34.5										
1108 Stat Desig (Other)			2.7										
1153 State Land (DGF)			91.9										
1154 Shore Fish (DGF)			6.7										
* Allocation Difference *			-483.5	-483.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Forest Management & Development													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	97.6	97.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			14.1										
1004 Gen Fund (UGF)			62.8										
1007 I/A Rcpts (Other)			8.1										
1061 CIP Rcpts (Other)			5.8										
1155 Timber Rcp (DGF)			6.8										
* Allocation Difference *			-97.6	-97.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Geological & Geophysical Surveys													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	130.5	130.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			13.1										
1004 Gen Fund (UGF)			79.1										
1007 I/A Rcpts (Other)			7.0										
1061 CIP Rcpts (Other)			28.9										
1108 Stat Desig (Other)			2.4										
* Allocation Difference *			-130.5	-130.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	165.8	165.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			19.6										
1004 Gen Fund (UGF)			132.7										
1007 I/A Rcpts (Other)			3.6										
1061 CIP Rcpts (Other)			9.9										
* Allocation Difference *			-165.8	-165.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-877.4	-877.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Agriculture

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Agriculture (continued)													
Agricultural Development													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	30.4	30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.1										
1004 Gen Fund (UGF)			20.9										
1153 State Land (DGF)			5.4										
* Allocation Difference *			-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	28.3	28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.0										
1061 CIP Rcpts (Other)			1.3										
* Allocation Difference *			-28.3	-28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture Revolving Loan Program Administration													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)			10.3										
* Allocation Difference *			-10.3	-10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-69.0	-69.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	215.2	215.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			16.5										
1004 Gen Fund (UGF)			61.3										
1005 GF/Prgm (DGF)			44.5										
1007 I/A Rcpts (Other)			18.9										
1061 CIP Rcpts (Other)			36.0										
1108 Stat Desig (Other)			2.6										
1200 VehRntlTax (DGF)			35.4										
* Allocation Difference *			-215.2	-215.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of History and Archaeology													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	42.9	42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			20.1										
1003 G/F Match (UGF)			9.7										
1005 GF/Prgm (DGF)			0.1										
1007 I/A Rcpts (Other)			12.4										
1055 IA/OIL HAZ (Other)			0.2										
1061 CIP Rcpts (Other)			0.4										
* Allocation Difference *			-42.9	-42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-258.1	-258.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,966.2	-1,966.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-1,966.2	-1,966.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.