

**2015 Legislature - Operating Budget  
Allocation Summary - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

| <b>Allocation</b>                     | <b>[1]<br/>15MgtP1n</b> | <b>[2]<br/>16GovAmd+</b> | <b>[3]<br/>Enacted</b> | <b>[4]<br/>Hse HB2001 T</b> | <b>[5]<br/>Sen HB2001 T</b> | <b>[6]<br/>House Total</b> | <b>[7]<br/>Senate Total</b> | <b>[8]<br/>Gov to House</b> | <b>[9]<br/>Gov to Senate</b> | <b>[10]<br/>House to Sen</b> |
|---------------------------------------|-------------------------|--------------------------|------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|------------------------------|------------------------------|
| <b>Fire and Life Safety</b>           |                         |                          |                        |                             |                             |                            |                             |                             |                              |                              |
| Fire & Life Safety                    | 5,492.9                 | 5,412.9                  | 5,353.9                | 59.0                        | 0.0                         | 5,412.9                    | 5,353.9                     | 0.0                         | -59.0                        | -59.0                        |
| <b>Appropriation Total</b>            | <b>5,492.9</b>          | <b>5,412.9</b>           | <b>5,353.9</b>         | <b>59.0</b>                 | <b>0.0</b>                  | <b>5,412.9</b>             | <b>5,353.9</b>              | <b>0.0</b>                  | <b>-59.0</b>                 | <b>-59.0</b>                 |
| <b>Alaska Fire Standards Council</b>  |                         |                          |                        |                             |                             |                            |                             |                             |                              |                              |
| AK Fire Standards Council             | 581.1                   | 565.3                    | 560.8                  | 4.5                         | 0.0                         | 565.3                      | 560.8                       | 0.0                         | -4.5                         | -4.5                         |
| <b>Appropriation Total</b>            | <b>581.1</b>            | <b>565.3</b>             | <b>560.8</b>           | <b>4.5</b>                  | <b>0.0</b>                  | <b>565.3</b>               | <b>560.8</b>                | <b>0.0</b>                  | <b>-4.5</b>                  | <b>-4.5</b>                  |
| <b>Alaska State Troopers</b>          |                         |                          |                        |                             |                             |                            |                             |                             |                              |                              |
| Special Projects                      | 2,754.1                 | 2,756.8                  | 2,753.7                | 3.1                         | 0.0                         | 2,756.8                    | 2,753.7                     | 0.0                         | -3.1                         | -3.1                         |
| Alaska Bureau of Hwy Patrol           | 6,540.0                 | 3,612.0                  | 3,594.3                | 40.8                        | 0.0                         | 3,635.1                    | 3,594.3                     | 23.1                        | -17.7                        | -40.8                        |
| AK Bureau of Judicial Svcs            | 4,302.4                 | 4,325.6                  | 4,285.6                | 40.0                        | 0.0                         | 4,325.6                    | 4,285.6                     | 0.0                         | -40.0                        | -40.0                        |
| Prisoner Transportation               | 2,854.2                 | 2,854.2                  | 2,854.2                | 0.0                         | 0.0                         | 2,854.2                    | 2,854.2                     | 0.0                         | 0.0                          | 0.0                          |
| Search and Rescue                     | 575.5                   | 575.5                    | 575.5                  | 0.0                         | 0.0                         | 575.5                      | 575.5                       | 0.0                         | 0.0                          | 0.0                          |
| Rural Trooper Housing                 | 3,140.4                 | 3,042.1                  | 3,042.1                | 0.0                         | 0.0                         | 3,042.1                    | 3,042.1                     | 0.0                         | 0.0                          | 0.0                          |
| Statewide Drug & Alcohol Unit         | 11,109.5                | 11,061.9                 | 10,987.6               | 74.3                        | 0.0                         | 11,061.9                   | 10,987.6                    | 0.0                         | -74.3                        | -74.3                        |
| AST Detachments                       | 67,178.7                | 66,356.6                 | 65,396.8               | 632.3                       | 0.0                         | 66,029.1                   | 65,396.8                    | -327.5                      | -959.8                       | -632.3                       |
| Alaska Bureau of Investigation        | 8,165.2                 | 7,375.5                  | 7,303.8                | 75.9                        | 0.0                         | 7,379.7                    | 7,303.8                     | 4.2                         | -71.7                        | -75.9                        |
| Alaska Wildlife Troopers              | 22,618.8                | 21,802.6                 | 21,593.7               | 214.8                       | 0.0                         | 21,808.5                   | 21,593.7                    | 5.9                         | -208.9                       | -214.8                       |
| AK Wildlife Troopers Aircraft         | 4,451.0                 | 6,795.1                  | 4,404.2                | 19.6                        | 0.0                         | 4,423.8                    | 4,404.2                     | -2,371.3                    | -2,390.9                     | -19.6                        |
| AK Wildlife Troopers Marine           | 2,777.2                 | 2,559.4                  | 2,515.5                | 43.9                        | 0.0                         | 2,559.4                    | 2,515.5                     | 0.0                         | -43.9                        | -43.9                        |
| <b>Appropriation Total</b>            | <b>136,467.0</b>        | <b>133,117.3</b>         | <b>129,307.0</b>       | <b>1,144.7</b>              | <b>0.0</b>                  | <b>130,451.7</b>           | <b>129,307.0</b>            | <b>-2,665.6</b>             | <b>-3,810.3</b>              | <b>-1,144.7</b>              |
| <b>Village Public Safety Officers</b> |                         |                          |                        |                             |                             |                            |                             |                             |                              |                              |
| Village Public Safety Ofcr Pg         | 17,653.0                | 14,911.5                 | 14,901.2               | 22.0                        | 0.0                         | 14,923.2                   | 14,901.2                    | 11.7                        | -10.3                        | -22.0                        |
| <b>Appropriation Total</b>            | <b>17,653.0</b>         | <b>14,911.5</b>          | <b>14,901.2</b>        | <b>22.0</b>                 | <b>0.0</b>                  | <b>14,923.2</b>            | <b>14,901.2</b>             | <b>11.7</b>                 | <b>-10.3</b>                 | <b>-22.0</b>                 |
| <b>AK Police Standards Council</b>    |                         |                          |                        |                             |                             |                            |                             |                             |                              |                              |
| AK Police Standards Council           | 1,274.3                 | 1,283.6                  | 1,274.0                | 9.6                         | 0.0                         | 1,283.6                    | 1,274.0                     | 0.0                         | -9.6                         | -9.6                         |
| <b>Appropriation Total</b>            | <b>1,274.3</b>          | <b>1,283.6</b>           | <b>1,274.0</b>         | <b>9.6</b>                  | <b>0.0</b>                  | <b>1,283.6</b>             | <b>1,274.0</b>              | <b>0.0</b>                  | <b>-9.6</b>                  | <b>-9.6</b>                  |

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|-------------------------------------|-------------------------|--------------------------|------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|------------------------------|------------------------------|
| <b>Domestic Viol/Sexual Assault</b> |                         |                          |                        |                             |                             |                            |                             |                             |                              |                              |
| Domestic Viol/Sexual Assault        | 19,152.8                | 18,243.0                 | 16,722.7               | 20.3                        | 0.0                         | 16,743.0                   | 16,722.7                    | -1,500.0                    | -1,520.3                     | -20.3                        |
| <b>Appropriation Total</b>          | <b>19,152.8</b>         | <b>18,243.0</b>          | <b>16,722.7</b>        | <b>20.3</b>                 | <b>0.0</b>                  | <b>16,743.0</b>            | <b>16,722.7</b>             | <b>-1,500.0</b>             | <b>-1,520.3</b>              | <b>-20.3</b>                 |
| <b>Statewide Support</b>            |                         |                          |                        |                             |                             |                            |                             |                             |                              |                              |
| Commissioner's Office               | 1,245.0                 | 1,264.7                  | 1,243.2                | 21.5                        | 0.0                         | 1,264.7                    | 1,243.2                     | 0.0                         | -21.5                        | -21.5                        |
| Training Academy                    | 2,875.5                 | 2,736.6                  | 2,715.8                | 20.8                        | 0.0                         | 2,736.6                    | 2,715.8                     | 0.0                         | -20.8                        | -20.8                        |
| Administrative Services             | 4,464.8                 | 4,312.7                  | 4,244.8                | 68.8                        | 0.0                         | 4,313.6                    | 4,244.8                     | 0.9                         | -67.9                        | -68.8                        |
| Civil Air Patrol                    | 553.5                   | 553.5                    | 453.5                  | 0.0                         | 0.0                         | 453.5                      | 453.5                       | -100.0                      | -100.0                       | 0.0                          |
| Information Technology              | 9,689.5                 | 9,783.9                  | 9,645.6                | 139.4                       | 0.0                         | 9,785.0                    | 9,645.6                     | 1.1                         | -138.3                       | -139.4                       |
| Laboratory Services                 | 5,958.8                 | 5,977.5                  | 5,886.8                | 94.0                        | 0.0                         | 5,980.8                    | 5,886.8                     | 3.3                         | -90.7                        | -94.0                        |
| Facility Maintenance                | 1,058.8                 | 1,058.8                  | 1,058.8                | 0.0                         | 0.0                         | 1,058.8                    | 1,058.8                     | 0.0                         | 0.0                          | 0.0                          |
| DPS State Facilities Rent           | 114.4                   | 114.4                    | 114.4                  | 0.0                         | 0.0                         | 114.4                      | 114.4                       | 0.0                         | 0.0                          | 0.0                          |
| <b>Appropriation Total</b>          | <b>25,960.3</b>         | <b>25,802.1</b>          | <b>25,362.9</b>        | <b>344.5</b>                | <b>0.0</b>                  | <b>25,707.4</b>            | <b>25,362.9</b>             | <b>-94.7</b>                | <b>-439.2</b>                | <b>-344.5</b>                |
| <b>Agency Unallocated Approp</b>    |                         |                          |                        |                             |                             |                            |                             |                             |                              |                              |
| Agency Unallocated Approp           | 0.0                     | 0.0                      | 0.0                    | 0.0                         | 0.0                         | 0.0                        | 0.0                         | 0.0                         | 0.0                          | 0.0                          |
| <b>Appropriation Total</b>          | <b>0.0</b>              | <b>0.0</b>               | <b>0.0</b>             | <b>0.0</b>                  | <b>0.0</b>                  | <b>0.0</b>                 | <b>0.0</b>                  | <b>0.0</b>                  | <b>0.0</b>                   | <b>0.0</b>                   |
| <b>Agency Total</b>                 | <b>206,581.4</b>        | <b>199,335.7</b>         | <b>193,482.5</b>       | <b>1,604.6</b>              | <b>0.0</b>                  | <b>195,087.1</b>           | <b>193,482.5</b>            | <b>-4,248.6</b>             | <b>-5,853.2</b>              | <b>-1,604.6</b>              |
| <b>Funding Summary</b>              |                         |                          |                        |                             |                             |                            |                             |                             |                              |                              |
| Unrestricted General (UGF)          | 171,553.2               | 167,522.9                | 161,816.6              | 1,457.7                     | 0.0                         | 163,274.3                  | 161,816.6                   | -4,248.6                    | -5,706.3                     | -1,457.7                     |
| Designated General (DGF)            | 6,555.7                 | 6,599.9                  | 6,552.6                | 47.3                        | 0.0                         | 6,599.9                    | 6,552.6                     | 0.0                         | -47.3                        | -47.3                        |
| Other State Funds (Other)           | 17,684.8                | 14,413.3                 | 14,326.5               | 86.8                        | 0.0                         | 14,413.3                   | 14,326.5                    | 0.0                         | -86.8                        | -86.8                        |
| Federal Receipts (Fed)              | 10,787.7                | 10,799.6                 | 10,786.8               | 12.8                        | 0.0                         | 10,799.6                   | 10,786.8                    | 0.0                         | -12.8                        | -12.8                        |

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16GovAmd+ (16Governor's Amended +)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments),

**Enacted (FY16 Enacted)** - The version of the FY2016 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

**Hse HB2001 T (Hse HB2001 Total)** - The version of HB2001 passed by the House

**Sen HB2001 T (Senate HB2001 T)** - The version of HB2001 passed by the Senate.