

**2015 Legislature - Operating Budget  
Allocation Summary - FY16 Post-CC St Structure**

**Numbers and Language  
Fund Groups: General Funds**

**Agency: Department of Public Safety**

<u>Allocation</u>	<u>[1] 15MgtPln</u>	<u>[2] 16GovAmd+</u>	<u>[3] Enacted</u>	<u>[4] Hse HB2001 T</u>	<u>[5] Sen HB2001 T</u>	<u>[6] House Total</u>	<u>[7] Senate Total</u>	<u>[8] Gov to House</u>	<u>[9] Gov to Senate</u>	<u>[10] House to Sen</u>
Fire and Life Safety										
Fire & Life Safety	4,482.3	4,399.4	4,343.4	56.0	0.0	4,399.4	4,343.4	0.0	-56.0	-56.0
<b>Appropriation Total</b>	<b>4,482.3</b>	<b>4,399.4</b>	<b>4,343.4</b>	<b>56.0</b>	<b>0.0</b>	<b>4,399.4</b>	<b>4,343.4</b>	<b>0.0</b>	<b>-56.0</b>	<b>-56.0</b>
Alaska Fire Standards Council										
AK Fire Standards Council	252.2	236.4	231.9	4.5	0.0	236.4	231.9	0.0	-4.5	-4.5
<b>Appropriation Total</b>	<b>252.2</b>	<b>236.4</b>	<b>231.9</b>	<b>4.5</b>	<b>0.0</b>	<b>236.4</b>	<b>231.9</b>	<b>0.0</b>	<b>-4.5</b>	<b>-4.5</b>
Alaska State Troopers										
Special Projects	94.8	95.8	94.7	1.1	0.0	95.8	94.7	0.0	-1.1	-1.1
Alaska Bureau of Hwy Patrol	3,114.1	1,445.1	1,445.1	23.1	0.0	1,468.2	1,445.1	23.1	0.0	-23.1
AK Bureau of Judicial Svcs	4,302.4	4,325.6	4,285.6	40.0	0.0	4,325.6	4,285.6	0.0	-40.0	-40.0
Prisoner Transportation	2,784.2	2,784.2	2,784.2	0.0	0.0	2,784.2	2,784.2	0.0	0.0	0.0
Search and Rescue	575.5	575.5	575.5	0.0	0.0	575.5	575.5	0.0	0.0	0.0
Rural Trooper Housing	3,140.4	3,042.1	3,042.1	0.0	0.0	3,042.1	3,042.1	0.0	0.0	0.0
Statewide Drug & Alcohol Unit	7,970.0	7,917.0	7,848.9	68.1	0.0	7,917.0	7,848.9	0.0	-68.1	-68.1
AST Detachments	66,383.2	65,303.5	64,351.3	624.7	0.0	64,976.0	64,351.3	-327.5	-952.2	-624.7
Alaska Bureau of Investigation	8,165.2	7,375.5	7,303.8	75.9	0.0	7,379.7	7,303.8	4.2	-71.7	-75.9
Alaska Wildlife Troopers	21,362.7	20,542.3	20,340.1	208.1	0.0	20,548.2	20,340.1	5.9	-202.2	-208.1
AK Wildlife Troopers Aircraft	3,394.9	5,739.0	3,348.1	19.6	0.0	3,367.7	3,348.1	-2,371.3	-2,390.9	-19.6
AK Wildlife Troopers Marine	2,734.7	2,516.9	2,473.0	43.9	0.0	2,516.9	2,473.0	0.0	-43.9	-43.9
<b>Appropriation Total</b>	<b>124,022.1</b>	<b>121,662.5</b>	<b>117,892.4</b>	<b>1,104.5</b>	<b>0.0</b>	<b>118,996.9</b>	<b>117,892.4</b>	<b>-2,665.6</b>	<b>-3,770.1</b>	<b>-1,104.5</b>
Village Public Safety Officers										
Village Public Safety Ofcr Pg	17,653.0	14,911.5	14,901.2	22.0	0.0	14,923.2	14,901.2	11.7	-10.3	-22.0
<b>Appropriation Total</b>	<b>17,653.0</b>	<b>14,911.5</b>	<b>14,901.2</b>	<b>22.0</b>	<b>0.0</b>	<b>14,923.2</b>	<b>14,901.2</b>	<b>11.7</b>	<b>-10.3</b>	<b>-22.0</b>
AK Police Standards Council										
AK Police Standards Council	1,274.3	1,283.6	1,274.0	9.6	0.0	1,283.6	1,274.0	0.0	-9.6	-9.6
<b>Appropriation Total</b>	<b>1,274.3</b>	<b>1,283.6</b>	<b>1,274.0</b>	<b>9.6</b>	<b>0.0</b>	<b>1,283.6</b>	<b>1,274.0</b>	<b>0.0</b>	<b>-9.6</b>	<b>-9.6</b>

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Domestic Viol/Sexual Assault										
Domestic Viol/Sexual Assault	12,305.8	13,741.9	12,225.8	16.1	0.0	12,241.9	12,225.8	-1,500.0	-1,516.1	-16.1
<b>Appropriation Total</b>	<b>12,305.8</b>	<b>13,741.9</b>	<b>12,225.8</b>	<b>16.1</b>	<b>0.0</b>	<b>12,241.9</b>	<b>12,225.8</b>	<b>-1,500.0</b>	<b>-1,516.1</b>	<b>-16.1</b>
Statewide Support										
Commissioner's Office	1,152.2	1,171.9	1,150.4	21.5	0.0	1,171.9	1,150.4	0.0	-21.5	-21.5
Training Academy	1,840.8	1,826.1	1,807.9	18.2	0.0	1,826.1	1,807.9	0.0	-18.2	-18.2
Administrative Services	3,249.3	3,074.6	3,030.9	44.6	0.0	3,075.5	3,030.9	0.9	-43.7	-44.6
Civil Air Patrol	553.5	553.5	453.5	0.0	0.0	453.5	453.5	-100.0	-100.0	0.0
Information Technology	5,953.4	5,924.5	5,809.8	115.8	0.0	5,925.6	5,809.8	1.1	-114.7	-115.8
Laboratory Services	5,255.6	5,222.5	5,133.6	92.2	0.0	5,225.8	5,133.6	3.3	-88.9	-92.2
DPS State Facilities Rent	114.4	114.4	114.4	0.0	0.0	114.4	114.4	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>18,119.2</b>	<b>17,887.5</b>	<b>17,500.5</b>	<b>292.3</b>	<b>0.0</b>	<b>17,792.8</b>	<b>17,500.5</b>	<b>-94.7</b>	<b>-387.0</b>	<b>-292.3</b>
Agency Unallocated Approp										
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>178,108.9</b>	<b>174,122.8</b>	<b>168,369.2</b>	<b>1,505.0</b>	<b>0.0</b>	<b>169,874.2</b>	<b>168,369.2</b>	<b>-4,248.6</b>	<b>-5,753.6</b>	<b>-1,505.0</b>
Funding Summary										
Unrestricted General (UGF)	171,553.2	167,522.9	161,816.6	1,457.7	0.0	163,274.3	161,816.6	-4,248.6	-5,706.3	-1,457.7
Designated General (DGF)	6,555.7	6,599.9	6,552.6	47.3	0.0	6,599.9	6,552.6	0.0	-47.3	-47.3

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16GovAmd+ (16Governor's Amended +)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments),

**Enacted (FY16 Enacted)** - The version of the FY2016 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

**Hse HB2001 T (Hse HB2001 Total)** - The version of HB2001 passed by the House

**Sen HB2001 T (Senate HB2001 T)** - The version of HB2001 passed by the Senate.