

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Post-CC St Structure  
Between Hse HB2001 T and Sen HB2001 T**

<b>Numbers and Language Differences Agencies: DPS</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	59.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.9										
1005 GF/Prgm (DGF)			18.1										
1007 I/A Rcpts (Other)			3.0										
<b>* Allocation Difference *</b>			-59.0	-59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-59.0	-59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Fire Standards Council</b>													
<b>Alaska Fire Standards Council</b>													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
<b>* Allocation Difference *</b>			-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
1007 I/A Rcpts (Other)			2.0										
<b>* Allocation Difference *</b>			-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Bureau of Highway Patrol</b>													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	40.8	40.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.1										
1061 CIP Rcpts (Other)			17.7										
<b>* Allocation Difference *</b>			-40.8	-40.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Bureau of Judicial Services</b>													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.8										
1005 GF/Prgm (DGF)			1.2										
<b>* Allocation Difference *</b>			-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Drug and Alcohol Enforcement Unit</b>													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	74.3	74.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.2										
1004 Gen Fund (UGF)			68.1										
<b>* Allocation Difference *</b>			-74.3	-74.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Trooper Detachments</b>													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	632.3	632.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			624.7										
1007 I/A Rcpts (Other)			6.6										
1055 IA/OIL HAZ (Other)			1.0										

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<b>Alaska State Troopers (continued)</b>													
<b>Alaska State Trooper Detachments (continued)</b>													
* Allocation Difference *			-632.3	-632.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Bureau of Investigation</b>													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	75.9	75.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.9										
* Allocation Difference *			-75.9	-75.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers</b>													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	214.8	214.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			208.1										
1061 CIP Rcpts (Other)			6.7										
* Allocation Difference *			-214.8	-214.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers Aircraft Section</b>													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.6										
* Allocation Difference *			-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers Marine Enforcement</b>													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.9										
* Allocation Difference *			-43.9	-43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,144.7	-1,144.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.0										
* Allocation Difference *			-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Police Standards Council</b>													
<b>Alaska Police Standards Council</b>													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			9.6										
* Allocation Difference *			-9.6	-9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-9.6	-9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.8										
1004 Gen Fund (UGF)			16.1										
1007 I/A Rcpts (Other)			1.4										

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<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
<b>* Allocation Difference *</b>													
<b>** Appropriation Difference **</b>													
<b>Statewide Support</b>													
<b>Commissioner's Office</b>													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	21.5												
<b>* Allocation Difference *</b>													
<b>Training Academy</b>													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	18.2												
1007 I/A Rcpts (Other)	2.6												
<b>* Allocation Difference *</b>													
<b>Administrative Services</b>													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	68.8	68.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	44.6												
1007 I/A Rcpts (Other)	24.2												
<b>* Allocation Difference *</b>													
<b>Statewide Information Technology Services</b>													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	139.4	139.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	3.8												
1004 Gen Fund (UGF)	97.4												
1005 GF/Prgm (DGF)	18.4												
1007 I/A Rcpts (Other)	19.8												
<b>* Allocation Difference *</b>													
<b>Laboratory Services</b>													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	94.0	94.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	92.2												
1007 I/A Rcpts (Other)	1.8												
<b>* Allocation Difference *</b>													
<b>** Appropriation Difference **</b>													
<b>*** Agency Difference ***</b>													
<b>**** All Agencies Difference ****</b>													

## Column Definitions

**Hse HB2001 T (Hse HB2001 Total)** - The version of HB2001 passed by the House

**Sen HB2001 T (Senate HB2001 T)** - The version of HB2001 passed by the Senate.