

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between Hse HB2001 T and Sen HB2001 T**

Numbers and Language Differences Agencies: Judiciary

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Cost of Living Adjustment for Non-Covered Judicial Employees	Hse HB2001 T	Sa1Adj	170.5	170.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			170.5										
FY2016 JRS Rate Reduction From 39.79% to 39.66%	Hse HB2001 T	Sa1Adj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1										
* Allocation Difference *			-168.4	-168.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
Cost of Living Adjustment for Non-Covered Judicial Employees	Hse HB2001 T	Sa1Adj	1,752.7	1,748.0	0.0	4.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,752.7										
FY2016 JRS Rate Reduction From 39.79% to 39.66%	Hse HB2001 T	Sa1Adj	-15.7	-15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.7										
* Allocation Difference *			-1,737.0	-1,732.3	0.0	-4.7	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Cost of Living Adjustment for Non-Covered Judicial Employees	Hse HB2001 T	Sa1Adj	242.4	242.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			242.4										
* Allocation Difference *			-242.4	-242.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,147.8	-2,143.1	0.0	-4.7	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts													
Therapeutic Courts													
Cost of Living Adjustment for Non-Covered Judicial Employees	Hse HB2001 T	Sa1Adj	108.0	27.4	0.0	80.6	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			108.0										
* Allocation Difference *			-108.0	-27.4	0.0	-80.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-108.0	-27.4	0.0	-80.6	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
Cost of Living Adjustment for Non-Covered Judicial Employees	Hse HB2001 T	Sa1Adj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.8										
* Allocation Difference *			-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between Hse HB2001 T and Sen HB2001 T**

Numbers and Language Differences Agencies: Judiciary

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Judicial Council (continued)													
Judicial Council													
Cost of Living Adjustment for Non-Covered Judicial Employees	Hse HB2001 T	SalAdj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.9										
* Allocation Difference *			-15.9	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-15.9	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,279.5	-2,194.2	0.0	-85.3	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-2,279.5	-2,194.2	0.0	-85.3	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.