

**2015 Legislature - Operating Budget
Allocation Summary - FY16 Post-CC St Structure**

**Numbers and Language
Fund Groups: General Funds**

Agency: Department of Law

<u>Allocation</u>	<u>[1] 15MgtP1n</u>	<u>[2] 16GovAmd+</u>	<u>[3] Enacted</u>	<u>[4] Hse HB2001 T</u>	<u>[5] Sen HB2001 T</u>	<u>[6] House Total</u>	<u>[7] Senate Total</u>	<u>[8] Gov to House</u>	<u>[9] Gov to Senate</u>	<u>[10] House to Sen</u>
Criminal Division										
First Judicial District	2,257.3	2,244.8	567.6	1,542.9	1,498.2	2,110.5	2,065.8	-134.3	-179.0	-44.7
Second Judicial District	1,978.6	1,971.6	445.0	1,213.8	1,174.5	1,658.8	1,619.5	-312.8	-352.1	-39.3
Third Judicial: Anchorage	7,634.0	7,751.7	2,091.7	5,660.0	5,520.7	7,751.7	7,612.4	0.0	-139.3	-139.3
Third JD: Outside Anchorage	5,557.1	5,635.5	1,417.1	3,816.1	3,740.1	5,233.2	5,157.2	-402.3	-478.3	-76.0
Fourth Judicial District	5,643.9	5,460.3	1,394.2	3,752.8	3,679.6	5,147.0	5,073.8	-313.3	-386.5	-73.2
Criminal Justice Litigation	2,027.0	2,058.8	513.5	1,391.0	1,355.4	1,904.5	1,868.9	-154.3	-189.9	-35.6
Criminal Appeals/Special Lit	4,214.7	4,410.4	1,094.1	2,974.8	2,887.7	4,068.9	3,981.8	-341.5	-428.6	-87.1
Unallocated Reduction	0.0	-1,608.5	0.0	0.0	0.0	0.0	0.0	1,608.5	1,608.5	0.0
Appropriation Total	29,312.6	27,924.6	7,523.2	20,351.4	19,856.2	27,874.6	27,379.4	-50.0	-545.2	-495.2
Civil Division										
Dep. Attny General's Office	455.7	461.0	125.2	335.8	330.6	461.0	455.8	0.0	-5.2	-5.2
Child Protection	5,290.9	5,217.0	1,370.0	3,699.4	3,615.9	5,069.4	4,985.9	-147.6	-231.1	-83.5
Collections and Support	1,150.4	1,149.4	824.5	324.9	309.4	1,149.4	1,133.9	0.0	-15.5	-15.5
Commercial and Fair Business	1,380.8	1,222.1	358.2	703.4	683.4	1,061.6	1,041.6	-160.5	-180.5	-20.0
Environmental Law	1,078.8	1,048.9	245.6	670.8	648.2	916.4	893.8	-132.5	-155.1	-22.6
Human Services	1,392.5	1,450.2	462.2	988.0	964.3	1,450.2	1,426.5	0.0	-23.7	-23.7
Labor and State Affairs	3,210.4	3,150.9	790.1	2,151.9	2,085.2	2,942.0	2,875.3	-208.9	-275.6	-66.7
Legislation/Regulations	832.1	846.4	228.3	618.1	602.5	846.4	830.8	0.0	-15.6	-15.6
Natural Resources	3,582.5	2,734.5	719.6	1,954.8	1,899.3	2,674.4	2,618.9	-60.1	-115.6	-55.5
Oil, Gas and Mining	9,836.8	6,268.7	1,853.2	4,415.5	4,345.2	6,268.7	6,198.4	0.0	-70.3	-70.3
Opinions, Appeals and Ethics	1,385.3	1,423.1	363.8	988.3	960.0	1,352.1	1,323.8	-71.0	-99.3	-28.3
Reg Affairs Public Advocacy	1,706.8	1,732.6	1,705.6	27.0	0.0	1,732.6	1,705.6	0.0	-27.0	-27.0
Timekeeping and Litigation Sup	320.7	339.9	92.1	247.8	243.1	339.9	335.2	0.0	-4.7	-4.7
Transportation Section	241.3	0.0	0.0	2.1	0.0	2.1	0.0	2.1	0.0	-2.1
Unallocated Reduction	0.0	-789.6	0.0	0.0	0.0	0.0	0.0	789.6	789.6	0.0
Appropriation Total	31,865.0	26,255.1	9,138.4	17,127.8	16,687.1	26,266.2	25,825.5	11.1	-429.6	-440.7

**2015 Legislature - Operating Budget
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Law

<u>Allocation</u>	<u>[1] 15MgtP1n</u>	<u>[2] 16GovAmd+</u>	<u>[3] Enacted</u>	<u>[4] Hse HB2001 T</u>	<u>[5] Sen HB2001 T</u>	<u>[6] House Total</u>	<u>[7] Senate Total</u>	<u>[8] Gov to House</u>	<u>[9] Gov to Senate</u>	<u>[10] House to Sen</u>
Administration and Support										
Office of the Attorney General	653.9	652.6	176.7	475.9	466.2	652.6	642.9	0.0	-9.7	-9.7
Administrative Services	1,285.5	1,184.4	361.2	728.2	706.1	1,089.4	1,067.3	-95.0	-117.1	-22.1
Law State Facilities Rent	886.2	886.2	243.5	642.7	642.7	886.2	886.2	0.0	0.0	0.0
Unallocated Reduction	0.0	-95.0	0.0	0.0	0.0	0.0	0.0	95.0	95.0	0.0
Appropriation Total	2,825.6	2,628.2	781.4	1,846.8	1,815.0	2,628.2	2,596.4	0.0	-31.8	-31.8
Agency Unallocated Approp										
Agency Unallocated Approp	0.0	0.0	-150.0	0.0	0.0	-150.0	-150.0	-150.0	-150.0	0.0
Appropriation Total	0.0	0.0	-150.0	0.0	0.0	-150.0	-150.0	-150.0	-150.0	0.0
Agency Total	64,003.2	56,807.9	17,293.0	39,326.0	38,358.3	56,619.0	55,651.3	-188.9	-1,156.6	-967.7
Funding Summary										
Unrestricted General (UGF)	61,275.3	54,162.2	14,687.3	39,286.0	38,358.3	53,973.3	53,045.6	-188.9	-1,116.6	-927.7
Designated General (DGF)	2,727.9	2,645.7	2,605.7	40.0	0.0	2,645.7	2,605.7	0.0	-40.0	-40.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments),

Enacted (FY16 Enacted) - The version of the FY2016 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.