

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between Hse HB2001 T and Sen HB2001 T**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
	Hse HB2001 T	SalAdj	45.6	45.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			44.7										
			0.9										
			* Allocation Difference *	-45.6	-45.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District													
	Hse HB2001 T	SalAdj	43.0	43.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			39.3										
			3.7										
			* Allocation Difference *	-43.0	-43.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
	Hse HB2001 T	SalAdj	144.9	144.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			139.3										
			5.6										
			* Allocation Difference *	-144.9	-144.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
	Hse HB2001 T	SalAdj	77.8	77.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			76.0										
			1.8										
			* Allocation Difference *	-77.8	-77.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
	Hse HB2001 T	SalAdj	79.3	79.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			73.2										
			6.1										
			* Allocation Difference *	-79.3	-79.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
	Hse HB2001 T	SalAdj	45.0	45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			35.6										
			9.4										
			* Allocation Difference *	-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
	Hse HB2001 T	SalAdj	119.2	119.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			16.2										
			5.4										
			81.7										
			15.9										
			* Allocation Difference *	-119.2	-119.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-554.8	-554.8	0.0	0.0	0.0	0.0	0.0	0	0	0

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Civil Division													
Deputy Attorney General's Office													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
* Allocation Difference *			-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Protection													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	105.8	105.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			83.5										
1007 I/A Rcpts (Other)			22.3										
* Allocation Difference *			-105.8	-105.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Collections and Support													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	52.3	52.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
1005 GF/Prgm (DGF)			9.2										
1007 I/A Rcpts (Other)			36.8										
* Allocation Difference *			-52.3	-52.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	78.4	78.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.3										
1007 I/A Rcpts (Other)			53.6										
1108 Stat Desig (Other)			4.8										
1168 Tob ED/CES (DGF)			1.7										
* Allocation Difference *			-78.4	-78.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Law													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	45.5	45.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.6										
1007 I/A Rcpts (Other)			13.1										
1055 IA/OIL HAZ (Other)			9.8										
* Allocation Difference *			-45.5	-45.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	51.7	51.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.7										
1007 I/A Rcpts (Other)			28.0										
1037 GF/MH (UGF)			2.0										
* Allocation Difference *			-51.7	-51.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	95.6	95.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			66.7										
1007 I/A Rcpts (Other)			28.9										

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Civil Division (continued)													
Labor and State Affairs (continued)													
* Allocation Difference *			-95.6	-95.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislation/Regulations													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	19.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.6										
1007 I/A Rcpts (Other)			3.4										
* Allocation Difference *			-19.0	-19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	58.7	58.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.5										
1007 I/A Rcpts (Other)			3.2										
* Allocation Difference *			-58.7	-58.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	73.4	73.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.3										
1007 I/A Rcpts (Other)			3.1										
* Allocation Difference *			-73.4	-73.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Opinions, Appeals and Ethics													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	35.7	35.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			28.3										
1007 I/A Rcpts (Other)			7.4										
* Allocation Difference *			-35.7	-35.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			27.0										
1232 ISPF-I/A (Other)			2.6										
* Allocation Difference *			-29.6	-29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Timekeeping and Litigation Support													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	40.2	40.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.7										
1007 I/A Rcpts (Other)			35.5										
* Allocation Difference *			-40.2	-40.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Torts & Workers' Compensation													
FY2016 Salary Increases	Hse HB2001 T	SalAdj	77.9	77.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			77.9										
* Allocation Difference *			-77.9	-77.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.