

**2015 Legislature - Operating Budget
Allocation Summary - FY16 Post-CC St Structure**

**Numbers and Language
Fund Groups: Unrestricted General**

Agency: Department of Military and Veterans' Affairs

<u>Allocation</u>	<u>[1] 15MgtPln</u>	<u>[2] 16GovAmd+</u>	<u>[3] Enacted</u>	<u>[4] Hse HB2001 T</u>	<u>[5] Sen HB2001 T</u>	<u>[6] House Total</u>	<u>[7] Senate Total</u>	<u>[8] Gov to House</u>	<u>[9] Gov to Senate</u>	<u>[10] House to Sen</u>
Military and Veterans' Affairs										
Office of the Commissioner	2,898.6	2,642.9	707.4	1,725.5	1,678.0	2,432.9	2,385.4	-210.0	-257.5	-47.5
Homeland Security & Emerg Mgt	2,637.3	2,537.8	665.5	1,792.2	1,756.6	2,457.7	2,422.1	-80.1	-115.7	-35.6
Local Emergency Planning Comm	300.0	300.0	82.4	217.6	217.6	300.0	300.0	0.0	0.0	0.0
National Guard Military Hdqtrs	627.2	623.1	168.4	454.7	444.5	623.1	612.9	0.0	-10.2	-10.2
Army Guard Facilities Maint.	3,075.7	2,737.8	725.2	1,926.7	1,914.1	2,651.9	2,639.3	-85.9	-98.5	-12.6
Air Guard Facilities Maint.	1,798.2	1,706.6	452.3	1,196.9	1,193.7	1,649.2	1,646.0	-57.4	-60.6	-3.2
Alaska Military Youth Academy	4,978.0	4,963.0	1,332.1	3,570.9	3,515.9	4,903.0	4,848.0	-60.0	-115.0	-55.0
Veterans' Services	1,785.3	1,794.9	490.5	1,304.4	1,294.5	1,794.9	1,785.0	0.0	-9.9	-9.9
State Active Duty	5.0	5.0	1.4	3.6	3.6	5.0	5.0	0.0	0.0	0.0
Appropriation Total	18,105.3	17,311.1	4,625.2	12,192.5	12,018.5	16,817.7	16,643.7	-493.4	-667.4	-174.0
Alaska National Guard Benefits										
Retirement Benefits	627.3	734.5	201.8	532.7	532.7	734.5	734.5	0.0	0.0	0.0
Appropriation Total	627.3	734.5	201.8	532.7	532.7	734.5	734.5	0.0	0.0	0.0
Alaska Aerospace Corporation										
Alaska Aerospace Corporation	2,460.5	0.0	0.0	53.6	0.0	53.6	0.0	53.6	0.0	-53.6
AAC Facilities Maintenance	3,623.8	0.0	0.0	46.6	0.0	46.6	0.0	46.6	0.0	-46.6
Appropriation Total	6,084.3	0.0	0.0	100.2	0.0	100.2	0.0	100.2	0.0	-100.2
Agency Unallocated Approp										
Agency Unallocated Approp	0.0	0.0	-51.9	0.0	0.0	-51.9	-51.9	-51.9	-51.9	0.0
Appropriation Total	0.0	0.0	-51.9	0.0	0.0	-51.9	-51.9	-51.9	-51.9	0.0
Agency Total	24,816.9	18,045.6	4,775.1	12,825.4	12,551.2	17,600.5	17,326.3	-445.1	-719.3	-274.2
Funding Summary										
Unrestricted General (UGF)	24,816.9	18,045.6	4,775.1	12,825.4	12,551.2	17,600.5	17,326.3	-445.1	-719.3	-274.2

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments),

Enacted (FY16 Enacted) - The version of the FY2016 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.