

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between Hse HB2001 T and Sen HB2001 T**

| |
|---|
| Numbers and Language Differences Agencies: DM&VA |
|---|

Agency: Department of Military and Veterans' Affairs

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| Military and Veterans' Affairs Office of the Commissioner | | | | | | | | | | | | | |
| FY2016 Salary Increases | Hse HB2001 T | SalAdj | 104.8 | 104.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 23.0 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 4.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 43.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 28.9 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 5.4 | | | | | | | | | | |
| * Allocation Difference * | | | -104.8 | -104.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Homeland Security and Emergency Management | | | | | | | | | | | | | |
| FY2016 Salary Increases | Hse HB2001 T | SalAdj | 132.9 | 132.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 51.1 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 18.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 17.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 29.7 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 16.5 | | | | | | | | | | |
| * Allocation Difference * | | | -132.9 | -132.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| National Guard Military Headquarters | | | | | | | | | | | | | |
| FY2016 Salary Increases | Hse HB2001 T | SalAdj | 10.2 | 10.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 10.2 | | | | | | | | | | |
| * Allocation Difference * | | | -10.2 | -10.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Army Guard Facilities Maintenance | | | | | | | | | | | | | |
| FY2016 Salary Increases | Hse HB2001 T | SalAdj | 50.7 | 50.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 36.1 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 6.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 6.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 2.0 | | | | | | | | | | |
| * Allocation Difference * | | | -50.7 | -50.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Air Guard Facilities Maintenance | | | | | | | | | | | | | |
| FY2016 Salary Increases | Hse HB2001 T | SalAdj | 12.6 | 12.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 8.7 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 1.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 1.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 0.7 | | | | | | | | | | |
| * Allocation Difference * | | | -12.6 | -12.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Military Youth Academy | | | | | | | | | | | | | |
| FY2016 Salary Increases | Hse HB2001 T | SalAdj | 141.7 | 141.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 75.7 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 19.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 36.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 11.0 | | | | | | | | | | |

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|--|--------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Military and Veterans' Affairs (continued) | | | | | | | | | | | | | |
| Alaska Military Youth Academy (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -141.7 | -141.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Veterans' Services | | | | | | | | | | | | | |
| FY2016 Salary Increases | Hse HB2001 T | SalAdj | 9.9 | 9.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 9.9 | | | | | | | | | | |
| * Allocation Difference * | | | -9.9 | -9.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -462.8 | -462.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Aerospace Corporation | | | | | | | | | | | | | |
| Alaska Aerospace Corporation | | | | | | | | | | | | | |
| FY2016 Salary Increases | Hse HB2001 T | SalAdj | 60.7 | 60.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 53.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 0.1 | | | | | | | | | | |
| 1101 AAC Fund (Other) | | | 7.0 | | | | | | | | | | |
| * Allocation Difference * | | | -60.7 | -60.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Aerospace Corporation Facilities Maintenance | | | | | | | | | | | | | |
| FY2016 Salary Increases | Hse HB2001 T | SalAdj | 73.2 | 73.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 46.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 1.1 | | | | | | | | | | |
| 1101 AAC Fund (Other) | | | 25.5 | | | | | | | | | | |
| * Allocation Difference * | | | -73.2 | -73.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -133.9 | -133.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -596.7 | -596.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | -596.7 | -596.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.