

**2015 Legislature - Operating Budget  
Allocation Summary - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: University of Alaska**

<u>Allocation</u>	<u>[1] 15MgtP1n</u>	<u>[2] 16GovAmd+</u>	<u>[3] Enacted</u>	<u>[4] Hse HB2001 T</u>	<u>[5] Sen HB2001 T</u>	<u>[6] House Total</u>	<u>[7] Senate Total</u>	<u>[8] Gov to House</u>	<u>[9] Gov to Senate</u>	<u>[10] House to Sen</u>
University of Alaska										
Systemwide Reduction/Addition	0.6	2,381.6	-14,564.4	25,146.0	0.0	10,581.6	-14,564.4	8,200.0	-16,946.0	-25,146.0
Statewide Services	38,067.4	38,067.4	25,590.1	9,188.2	9,188.2	34,778.3	34,778.3	-3,289.1	-3,289.1	0.0
Office of Info Technology	19,802.8	19,802.8	11,203.2	6,655.9	6,655.9	17,859.1	17,859.1	-1,943.7	-1,943.7	0.0
Systemwide Education/Outreach	12,191.0	12,191.0	11,194.4	771.3	771.3	11,965.7	11,965.7	-225.3	-225.3	0.0
Anchorage Campus	274,766.4	274,708.3	191,974.9	78,770.1	78,770.1	270,745.0	270,745.0	-3,963.3	-3,963.3	0.0
Small Business Development Ctr	3,212.4	3,212.4	2,406.8	785.9	785.9	3,192.7	3,192.7	-19.7	-19.7	0.0
Kenai Peninsula College	16,957.2	16,957.2	11,347.8	5,390.6	5,390.6	16,738.4	16,738.4	-218.8	-218.8	0.0
Kodiak College	5,903.1	5,903.1	3,816.7	2,010.9	2,010.9	5,827.6	5,827.6	-75.5	-75.5	0.0
Matanuska-Susitna College	11,443.4	11,443.4	7,452.9	3,836.7	3,836.7	11,289.6	11,289.6	-153.8	-153.8	0.0
Prince William Sound College	7,819.3	7,819.3	5,310.0	2,431.4	2,431.4	7,741.4	7,741.4	-77.9	-77.9	0.0
Bristol Bay Campus	4,157.7	4,157.7	3,021.2	1,092.0	1,092.0	4,113.2	4,113.2	-44.5	-44.5	0.0
Chukchi Campus	2,486.3	2,486.3	1,710.0	745.2	745.2	2,455.2	2,455.2	-31.1	-31.1	0.0
College of Rural & Comm Dev	11,623.4	11,623.4	6,919.2	4,567.4	4,567.4	11,486.6	11,486.6	-136.8	-136.8	0.0
Fairbanks Campus	271,666.3	271,166.3	192,599.2	74,322.3	74,322.3	266,921.5	266,921.5	-4,244.8	-4,244.8	0.0
Interior-Aleutians Campus	5,786.2	5,786.2	4,382.0	1,352.5	1,352.5	5,734.5	5,734.5	-51.7	-51.7	0.0
Kuskokwim Campus	6,900.1	6,900.1	4,390.0	2,416.3	2,416.3	6,806.3	6,806.3	-93.8	-93.8	0.0
Northwest Campus	4,648.3	4,648.3	3,345.3	1,265.7	1,265.7	4,611.0	4,611.0	-37.3	-37.3	0.0
Fairbanks Organized Research	143,923.8	143,923.8	126,624.4	18,855.6	18,855.6	145,480.0	145,480.0	1,556.2	1,556.2	0.0
UAF Community and Tech College	14,457.0	14,457.0	9,861.5	4,400.9	4,400.9	14,262.4	14,262.4	-194.6	-194.6	0.0
Cooperative Extension Service	10,735.8	10,735.8	7,466.7	3,248.6	3,248.6	10,715.3	10,715.3	-20.5	-20.5	0.0
Juneau Campus	44,478.3	44,478.3	27,622.2	16,009.4	16,009.4	43,631.6	43,631.6	-846.7	-846.7	0.0
Ketchikan Campus	5,580.7	5,580.7	3,603.7	1,901.5	1,901.5	5,505.2	5,505.2	-75.5	-75.5	0.0
Sitka Campus	8,256.2	8,256.2	5,665.7	2,486.5	2,486.5	8,152.2	8,152.2	-104.0	-104.0	0.0
<b>Appropriation Total</b>	<b>924,863.7</b>	<b>926,686.6</b>	<b>652,943.5</b>	<b>267,650.9</b>	<b>242,504.9</b>	<b>920,594.4</b>	<b>895,448.4</b>	<b>-6,092.2</b>	<b>-31,238.2</b>	<b>-25,146.0</b>
<b>Agency Total</b>	<b>924,863.7</b>	<b>926,686.6</b>	<b>652,943.5</b>	<b>267,650.9</b>	<b>242,504.9</b>	<b>920,594.4</b>	<b>895,448.4</b>	<b>-6,092.2</b>	<b>-31,238.2</b>	<b>-25,146.0</b>

**2015 Legislature - Operating Budget  
Allocation Summary - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: University of Alaska**

<u>Allocation</u>	<u>[1] 15MgtP1n</u>	<u>[2] 16GovAmd+</u>	<u>[3] Enacted</u>	<u>[4] Hse HB2001 T</u>	<u>[5] Sen HB2001 T</u>	<u>[6] House Total</u>	<u>[7] Senate Total</u>	<u>[8] Gov to House</u>	<u>[9] Gov to Senate</u>	<u>[10] House to Sen</u>
Funding Summary										
Unrestricted General (UGF)	370,599.7	362,004.2	98,209.1	252,577.9	242,504.9	350,787.0	340,714.0	-11,217.2	-21,290.2	-10,073.0
Designated General (DGF)	316,693.5	327,170.0	317,097.0	10,073.0	0.0	327,170.0	317,097.0	0.0	-10,073.0	-10,073.0
Other State Funds (Other)	86,717.8	86,659.7	86,784.7	5,000.0	0.0	91,784.7	86,784.7	5,125.0	125.0	-5,000.0
Federal Receipts (Fed)	150,852.7	150,852.7	150,852.7	0.0	0.0	150,852.7	150,852.7	0.0	0.0	0.0

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16GovAmd+ (16Governor's Amended +)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments),

**Enacted (FY16 Enacted)** - The version of the FY2016 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

**Hse HB2001 T (Hse HB2001 Total)** - The version of HB2001 passed by the House

**Sen HB2001 T (Senate HB2001 T)** - The version of HB2001 passed by the Senate.