

**2015 Legislature - Operating Budget  
Allocation Summary - FY16 Post-CC St Structure**

**Numbers and Language  
Fund Groups: Unrestricted General**

**Agency: University of Alaska**

<u>Allocation</u>	<u>[1] 15MgtPln</u>	<u>[2] 16GovAmd+</u>	<u>[3] Enacted</u>	<u>[4] Hse HB2001 T</u>	<u>[5] Sen HB2001 T</u>	<u>[6] House Total</u>	<u>[7] Senate Total</u>	<u>[8] Gov to House</u>	<u>[9] Gov to Senate</u>	<u>[10] House to Sen</u>
University of Alaska										
Systemwide Reduction/Addition	0.0	-8,095.5	-14,968.5	10,073.0	0.0	-4,895.5	-14,968.5	3,200.0	-6,873.0	-10,073.0
Statewide Services	15,958.6	15,958.6	3,481.3	9,188.2	9,188.2	12,669.5	12,669.5	-3,289.1	-3,289.1	0.0
Office of Info Technology	11,121.4	11,121.4	2,521.8	6,655.9	6,655.9	9,177.7	9,177.7	-1,943.7	-1,943.7	0.0
Systemwide Education/Outreach	1,288.9	1,288.9	292.3	771.3	771.3	1,063.6	1,063.6	-225.3	-225.3	0.0
Anchorage Campus	113,309.3	113,309.3	30,450.9	78,770.1	78,770.1	109,221.0	109,221.0	-4,088.3	-4,088.3	0.0
Small Business Development Ctr	1,103.4	1,103.4	297.8	785.9	785.9	1,083.7	1,083.7	-19.7	-19.7	0.0
Kenai Peninsula College	7,651.8	7,651.8	2,042.4	5,390.6	5,390.6	7,433.0	7,433.0	-218.8	-218.8	0.0
Kodiak College	2,848.3	2,848.3	761.9	2,010.9	2,010.9	2,772.8	2,772.8	-75.5	-75.5	0.0
Matanuska-Susitna College	5,444.2	5,444.2	1,453.7	3,836.7	3,836.7	5,290.4	5,290.4	-153.8	-153.8	0.0
Prince William Sound College	3,430.5	3,430.5	921.2	2,431.4	2,431.4	3,352.6	3,352.6	-77.9	-77.9	0.0
Bristol Bay Campus	1,550.2	1,550.2	413.7	1,092.0	1,092.0	1,505.7	1,505.7	-44.5	-44.5	0.0
Chukchi Campus	1,058.6	1,058.6	282.3	745.2	745.2	1,027.5	1,027.5	-31.1	-31.1	0.0
College of Rural & Comm Dev	6,434.7	6,434.7	1,730.5	4,567.4	4,567.4	6,297.9	6,297.9	-136.8	-136.8	0.0
Fairbanks Campus	127,916.8	127,416.8	48,849.7	74,322.3	74,322.3	123,172.0	123,172.0	-4,244.8	-4,244.8	0.0
Interior-Aleutians Campus	1,916.6	1,916.6	512.4	1,352.5	1,352.5	1,864.9	1,864.9	-51.7	-51.7	0.0
Kuskokwim Campus	3,425.6	3,425.6	915.5	2,416.3	2,416.3	3,331.8	3,331.8	-93.8	-93.8	0.0
Northwest Campus	1,782.6	1,782.6	479.6	1,265.7	1,265.7	1,745.3	1,745.3	-37.3	-37.3	0.0
Fairbanks Organized Research	24,443.5	24,443.5	7,144.1	18,855.6	18,855.6	25,999.7	25,999.7	1,556.2	1,556.2	0.0
UAF Community and Tech College	6,262.9	6,262.9	1,667.4	4,400.9	4,400.9	6,068.3	6,068.3	-194.6	-194.6	0.0
Cooperative Extension Service	4,499.9	4,499.9	1,230.8	3,248.6	3,248.6	4,479.4	4,479.4	-20.5	-20.5	0.0
Juneau Campus	22,921.9	22,921.9	6,065.8	16,009.4	16,009.4	22,075.2	22,075.2	-846.7	-846.7	0.0
Ketchikan Campus	2,697.4	2,697.4	720.4	1,901.5	1,901.5	2,621.9	2,621.9	-75.5	-75.5	0.0
Sitka Campus	3,532.6	3,532.6	942.1	2,486.5	2,486.5	3,428.6	3,428.6	-104.0	-104.0	0.0
<b>Appropriation Total</b>	<b>370,599.7</b>	<b>362,004.2</b>	<b>98,209.1</b>	<b>252,577.9</b>	<b>242,504.9</b>	<b>350,787.0</b>	<b>340,714.0</b>	<b>-11,217.2</b>	<b>-21,290.2</b>	<b>-10,073.0</b>
<b>Agency Total</b>	<b>370,599.7</b>	<b>362,004.2</b>	<b>98,209.1</b>	<b>252,577.9</b>	<b>242,504.9</b>	<b>350,787.0</b>	<b>340,714.0</b>	<b>-11,217.2</b>	<b>-21,290.2</b>	<b>-10,073.0</b>
Funding Summary										
Unrestricted General (UGF)	370,599.7	362,004.2	98,209.1	252,577.9	242,504.9	350,787.0	340,714.0	-11,217.2	-21,290.2	-10,073.0

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16GovAmd+ (16Governor's Amended +)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments),

**Enacted (FY16 Enacted)** - The version of the FY2016 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

**Hse HB2001 T (Hse HB2001 Total)** - The version of HB2001 passed by the House

**Sen HB2001 T (Senate HB2001 T)** - The version of HB2001 passed by the Senate.