

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between Hse HB2001 T and Sen HB2001 T**

Numbers and Language Differences Agencies: Univ

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Estimated University Salary and Benefit Adjustment	Hse HB2001 T	SalAdj	19,211.4	19,211.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9,605.7										
1048 Univ Rcpt (DGF)			9,605.7										
AMD: Estimated University Salary and Benefit Adjustment to Correct Duplication Error	Hse HB2001 T	SalAdj	-573.8	-573.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-286.9										
1048 Univ Rcpt (DGF)			-286.9										
2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Base Adjustment	Hse HB2001 T	SalAdj	1,201.0	1,201.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.5										
1048 Univ Rcpt (DGF)			600.5										
2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Lump Sum Payment (FY16-FY18)	Hse HB2001 T	SalAdj	307.4	307.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			153.7										
1048 Univ Rcpt (DGF)			153.7										
L Partially Restore University Reductions	Hse HB2001 T	Special	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1001 CBR Fund (Other)			5,000.0										
* Allocation Difference *			-25,146.0	-20,146.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
** Appropriation Difference **			-25,146.0	-20,146.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
*** Agency Difference ***			-25,146.0	-20,146.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
**** All Agencies Difference ****			-25,146.0	-20,146.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.