

## 2015 Legislature - Operating Budget Agency Summary - Senate Structure

<b>Numbers and Language Formula Programs Fund Groups: Unrestricted General</b>
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Agency	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateCS2	[5] Senate	[5] - [1] 15MgtP1n to Senate	[5] - [2] 16GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SenateCS2 to Senate			
Agency Budgets												
Administration	2,148.1	2,026.3	2,026.3	2,026.3	2,026.3	-121.8	-5.7 %	0.0	0.0	0.0		
Education & Early Dev	1,351,502.2	1,259,958.6	1,259,958.6	1,211,559.5	1,211,559.5	-139,942.7	-10.4 %	-48,399.1	-3.8 %	-48,399.1	-3.8 %	0.0
Health & Social Services	865,373.0	830,896.9	808,972.5	800,062.1	800,062.1	-65,310.9	-7.5 %	-30,834.8	-3.7 %	-8,910.4	-1.1 %	0.0
Military & Veterans' Affairs	627.3	734.5	734.5	734.5	734.5	107.2	17.1 %	0.0	0.0	0.0	0.0	
<b>Total</b>	<b>2,219,650.6</b>	<b>2,093,616.3</b>	<b>2,071,691.9</b>	<b>2,014,382.4</b>	<b>2,014,382.4</b>	<b>-205,268.2</b>	<b>-9.2 %</b>	<b>-79,233.9</b>	<b>-3.8 %</b>	<b>-57,309.5</b>	<b>-2.8 %</b>	<b>0.0</b>
Statewide Items												
Fund Capitalization	52,000.0	0.0	0.0	0.0	0.0	-52,000.0	-100.0 %	0.0	0.0	0.0		
<b>Total</b>	<b>52,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-52,000.0</b>	<b>-100.0 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>Statewide Total</b>	<b>2,271,650.6</b>	<b>2,093,616.3</b>	<b>2,071,691.9</b>	<b>2,014,382.4</b>	<b>2,014,382.4</b>	<b>-257,268.2</b>	<b>-11.3 %</b>	<b>-79,233.9</b>	<b>-3.8 %</b>	<b>-57,309.5</b>	<b>-2.8 %</b>	<b>0.0</b>
Funding Summary												
Unrestricted General (UGF)	2,271,650.6	2,093,616.3	2,071,691.9	2,014,382.4	2,014,382.4	-257,268.2	-11.3 %	-79,233.9	-3.8 %	-57,309.5	-2.8 %	0.0

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16GovAmd+ (16Governor's Amended +)** -

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.

**SenateCS2 (Senate CS2)** - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.

**Senate (FY16 Senate)** - The version of the FY2016 operating bill adopted by the Senate.