

## 2015 Legislature - Operating Budget Agency Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General
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Agency	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS2	[5] Senate	[5] - [1] 15MgtPln to Senate	[7] Sen K-12 Supp
<b>Agency Budgets</b>							
Administration	88,178.3	80,955.0	78,030.2	73,927.7	73,927.7	-14,250.6 -16.2 %	0.0
Commerce, Community & Econ Dev	40,454.3	35,489.4	27,811.4	26,732.1	26,732.1	-13,722.2 -33.9 %	0.0
Corrections	297,654.4	279,919.8	281,178.0	278,727.9	278,727.9	-18,926.5 -6.4 %	0.0
Education & Early Dev	1,408,921.8	1,313,578.6	1,299,883.2	1,251,614.7	1,251,614.7	-157,307.1 -11.2 %	0.0
Environmental Conservation	22,472.1	20,454.6	20,454.6	20,079.4	20,079.4	-2,392.7 -10.6 %	0.0
Fish and Game	79,387.8	72,542.4	67,872.2	64,394.3	64,394.3	-14,993.5 -18.9 %	0.0
Governor	33,609.5	23,518.9	23,518.9	23,130.0	23,130.0	-10,479.5 -31.2 %	0.0
Health & Social Services	1,253,650.2	1,209,098.0	1,171,861.1	1,161,694.6	1,161,694.6	-91,955.6 -7.3 %	0.0
Labor & Workforce Dev	33,448.0	29,169.9	26,063.1	26,054.6	26,054.6	-7,393.4 -22.1 %	0.0
Law	61,275.3	54,162.2	54,112.2	53,036.6	53,036.6	-8,238.7 -13.4 %	0.0
Military & Veterans' Affairs	24,816.9	18,045.6	17,588.1	17,259.3	17,259.3	-7,557.6 -30.5 %	0.0
Natural Resources	88,072.8	86,501.7	82,715.7	79,531.1	79,531.1	-8,541.7 -9.7 %	0.0
Public Safety	171,553.2	167,522.9	165,148.8	161,065.3	161,065.3	-10,487.9 -6.1 %	0.0
Revenue	33,831.4	30,882.0	30,225.6	28,947.9	28,947.9	-4,883.5 -14.4 %	0.0
Transportation	278,604.6	268,235.1	248,605.9	242,635.8	242,635.8	-35,968.8 -12.9 %	0.0
University of Alaska	370,599.7	362,004.2	345,724.7	340,714.0	340,714.0	-29,885.7 -8.1 %	0.0
Branch-wide Unallocated Approp	27,000.0	10,000.0	0.0	0.0	0.0	-27,000.0 -100.0 %	0.0
Judiciary	111,866.3	111,424.2	110,405.7	108,123.4	108,123.4	-3,742.9 -3.3 %	0.0
Legislature	77,622.0	79,035.9	74,888.1	72,839.6	71,066.8	-6,555.2 -8.4 %	0.0
<b>Total</b>	<b>4,503,018.6</b>	<b>4,252,540.4</b>	<b>4,126,087.5</b>	<b>4,030,508.3</b>	<b>4,028,735.5</b>	<b>-474,283.1 -10.5 %</b>	<b>0.0</b>
<b>Statewide Items</b>							
Debt Service	218,841.3	221,209.1	208,264.2	206,209.1	206,209.1	-12,632.2 -5.8 %	0.0
State Assistance to Retirement	5,241.6	262,519.9	262,519.9	262,519.9	262,519.9	257,278.3 >999 %	0.0
Special Appropriations	13,366.8	0.0	0.0	0.0	0.0	-13,366.8 -100.0 %	0.0
Fund Capitalization	682,500.0	705,000.0	702,000.0	702,000.0	702,000.0	19,500.0 2.9 %	0.0
<b>Total</b>	<b>919,949.7</b>	<b>1,188,729.0</b>	<b>1,172,784.1</b>	<b>1,170,729.0</b>	<b>1,170,729.0</b>	<b>250,779.3 27.3 %</b>	<b>0.0</b>
<b>Statewide Total</b>	<b>5,422,968.3</b>	<b>5,441,269.4</b>	<b>5,298,871.6</b>	<b>5,201,237.3</b>	<b>5,199,464.5</b>	<b>-223,503.8 -4.1 %</b>	<b>0.0</b>

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Funding Summary							
Unrestricted General (UGF)	5,422,968.3	5,441,269.4	5,298,871.6	5,201,237.3	5,199,464.5	-223,503.8    -4.1 %	0.0
Non-Additive Items							
Fund Transfers	67,745.3	-48,562.9	-53,562.9	-1,049,590.8	-1,049,590.8	-1,117,336.1    <-999 %	-200,000.0
<b>Total</b>	<b>67,745.3</b>	<b>-48,562.9</b>	<b>-53,562.9</b>	<b>-1,049,590.8</b>	<b>-1,049,590.8</b>	<b>-1,117,336.1    &lt;-999 %</b>	<b>-200,000.0</b>