

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 15MgtPIn	[2] 16GovAmd+	[3] House	[4] SenateCS2	[5] Senate	[5] - [1] 15MgtPIn to Senate	[5] - [2] 16GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SenateCS2 to Senate			
Executive Administration												
Commissioner's Office	1,156.9	1,176.6	1,165.4	1,143.6	1,143.6	-13.3	-1.1 %	-33.0	-2.8 %	-21.8	-1.9 %	0.0
Administrative Services	5,644.0	5,015.0	4,950.5	4,752.9	4,752.9	-891.1	-15.8 %	-262.1	-5.2 %	-197.6	-4.0 %	0.0
Executive Admin Unalloc Approp	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
Appropriation Total	6,800.9	6,191.6	6,115.9	5,896.5	5,896.5	-904.4	-13.3 %	-295.1	-4.8 %	-219.4	-3.6 %	0.0
Banking and Securities												
Banking and Securities	3,622.2	3,674.9	3,674.9	3,548.0	3,548.0	-74.2	-2.0 %	-126.9	-3.5 %	-126.9	-3.5 %	0.0
Appropriation Total	3,622.2	3,674.9	3,674.9	3,548.0	3,548.0	-74.2	-2.0 %	-126.9	-3.5 %	-126.9	-3.5 %	0.0
Community and Regional Affairs												
Community & Regional Affairs	11,008.9	11,868.9	10,479.2	10,359.7	10,359.7	-649.2	-5.9 %	-1,509.2	-12.7 %	-119.5	-1.1 %	0.0
Serve Alaska	3,425.0	2,129.8	2,129.8	2,124.8	2,124.8	-1,300.2	-38.0 %	-5.0	-0.2 %	-5.0	-0.2 %	0.0
Appropriation Total	14,433.9	13,998.7	12,609.0	12,484.5	12,484.5	-1,949.4	-13.5 %	-1,514.2	-10.8 %	-124.5	-1.0 %	0.0
Revenue Sharing												
Payment in Lieu of Taxes(PILT)	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0		0.0		0.0		0.0
National Forest Receipts	600.0	600.0	600.0	600.0	600.0	0.0		0.0		0.0		0.0
Fisheries Taxes	3,600.0	3,100.0	3,100.0	3,100.0	3,100.0	-500.0	-13.9 %	0.0		0.0		0.0
Appropriation Total	14,628.2	14,128.2	14,128.2	14,128.2	14,128.2	-500.0	-3.4 %	0.0		0.0		0.0
Corp, Bus & Profess Licensing												
Corp, Bus & Prof Licensing	12,454.8	12,390.8	12,246.7	12,099.5	12,099.5	-355.3	-2.9 %	-291.3	-2.4 %	-147.2	-1.2 %	0.0
Appropriation Total	12,454.8	12,390.8	12,246.7	12,099.5	12,099.5	-355.3	-2.9 %	-291.3	-2.4 %	-147.2	-1.2 %	0.0
Economic Development												
Economic Development	21,589.7	18,669.8	3,178.8	3,035.6	3,035.6	-18,554.1	-85.9 %	-15,634.2	-83.7 %	-143.2	-4.5 %	0.0
Appropriation Total	21,589.7	18,669.8	3,178.8	3,035.6	3,035.6	-18,554.1	-85.9 %	-15,634.2	-83.7 %	-143.2	-4.5 %	0.0
Tourism Marketing&Development												
Tourism Marketing	0.0	0.0	11,964.4	11,964.4	11,964.4	11,964.4	>999 %	11,964.4	>999 %	0.0		0.0
Appropriation Total	0.0	0.0	11,964.4	11,964.4	11,964.4	11,964.4	>999 %	11,964.4	>999 %	0.0		0.0

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 15MgtPIn	[2] 16GovAmd+	[3] House	[4] SenateCS2	[5] Senate	[5] - [1] 15MgtPIn to Senate	[5] - [2] 16GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SenateCS2 to Senate			
Investments												
Investments	5,360.7	5,436.8	5,293.7	5,283.1	5,283.1	-77.6	-1.4 %	-153.7	-2.8 %	-10.6	-0.2 %	0.0
Appropriation Total	5,360.7	5,436.8	5,293.7	5,283.1	5,283.1	-77.6	-1.4 %	-153.7	-2.8 %	-10.6	-0.2 %	0.0
Insurance Operations												
Insurance Operations	7,648.3	7,757.2	7,159.0	7,263.3	7,263.3	-385.0	-5.0 %	-493.9	-6.4 %	104.3	1.5 %	0.0
Appropriation Total	7,648.3	7,757.2	7,159.0	7,263.3	7,263.3	-385.0	-5.0 %	-493.9	-6.4 %	104.3	1.5 %	0.0
Alcoholic Beverage Control Brd												
Alcoholic Beverage Control Bd	1,752.1	3,350.5	1,776.1	1,751.2	1,751.2	-0.9	-0.1 %	-1,599.3	-47.7 %	-24.9	-1.4 %	0.0
Appropriation Total	1,752.1	3,350.5	1,776.1	1,751.2	1,751.2	-0.9	-0.1 %	-1,599.3	-47.7 %	-24.9	-1.4 %	0.0
AK Gasline Development Corp												
Alaska LNG Participation	2,999.4	2,801.9	2,801.9	2,769.4	2,769.4	-230.0	-7.7 %	-32.5	-1.2 %	-32.5	-1.2 %	0.0
AK Gasline Development Corp	10,445.1	10,447.9	10,447.9	10,320.1	10,320.1	-125.0	-1.2 %	-127.8	-1.2 %	-127.8	-1.2 %	0.0
Appropriation Total	13,444.5	13,249.8	13,249.8	13,089.5	13,089.5	-355.0	-2.6 %	-160.3	-1.2 %	-160.3	-1.2 %	0.0
Alaska Energy Authority												
AEA Owned Facilities	1,067.1	981.7	981.7	981.7	981.7	-85.4	-8.0 %	0.0		0.0		0.0
AEA Rural Energy Assistance	6,277.8	5,425.4	5,956.0	5,799.3	5,799.3	-478.5	-7.6 %	373.9	6.9 %	-156.7	-2.6 %	0.0
AEA Technical Assistance	576.7	530.6	0.0	0.0	0.0	-576.7	-100.0 %	-530.6	-100.0 %	0.0		0.0
AEA Power Cost Equalization	41,355.0	41,355.0	41,355.0	41,355.0	41,355.0	0.0		0.0		0.0		0.0
Alternative Energy & Efficiency	9,148.3	7,073.7	6,728.7	6,728.7	6,728.7	-2,419.6	-26.4 %	-345.0	-4.9 %	0.0		0.0
Appropriation Total	58,424.9	55,366.4	55,021.4	54,864.7	54,864.7	-3,560.2	-6.1 %	-501.7	-0.9 %	-156.7	-0.3 %	0.0
AIDEA												
AIDEA	17,159.9	17,651.7	17,631.5	17,372.6	17,372.6	212.7	1.2 %	-279.1	-1.6 %	-258.9	-1.5 %	0.0
AIDEA Facilities Maintenance	262.0	337.0	337.0	337.0	337.0	75.0	28.6 %	0.0		0.0		0.0
Appropriation Total	17,421.9	17,988.7	17,968.5	17,709.6	17,709.6	287.7	1.7 %	-279.1	-1.6 %	-258.9	-1.4 %	0.0
Alaska Seafood Marketing Inst												
Alaska Seafood Marketing Inst	26,710.1	23,995.2	23,995.2	24,792.5	24,792.5	-1,917.6	-7.2 %	797.3	3.3 %	797.3	3.3 %	0.0
Appropriation Total	26,710.1	23,995.2	23,995.2	24,792.5	24,792.5	-1,917.6	-7.2 %	797.3	3.3 %	797.3	3.3 %	0.0

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 15MgtPIn	[2] 16GovAmd+	[3] House	[4] SenateCS2	[5] Senate	[5] - [1] 15MgtPIn to Senate	[5] - [2] 16GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SenateCS2 to Senate			
Regulatory Commission of AK												
Regulatory Commission of AK	9,680.8	9,436.0	9,436.0	8,944.2	8,944.2	-736.6	-7.6 %	-491.8	-5.2 %	-491.8	-5.2 %	0.0
Appropriation Total	9,680.8	9,436.0	9,436.0	8,944.2	8,944.2	-736.6	-7.6 %	-491.8	-5.2 %	-491.8	-5.2 %	0.0
DCCED State Facilities Rent												
DCCED State Facilities Rent	1,359.4	1,359.4	1,359.4	1,359.4	1,359.4	0.0		0.0		0.0		0.0
Appropriation Total	1,359.4	1,359.4	1,359.4	1,359.4	1,359.4	0.0		0.0		0.0		0.0
Agency Unallocated Approp												
Agency-wide Unalloc Approp	0.0	0.0	-161.5	-161.5	-161.5	-161.5	<-999 %	-161.5	<-999 %	0.0		0.0
Appropriation Total	0.0	0.0	-161.5	-161.5	-161.5	-161.5	<-999 %	-161.5	<-999 %	0.0		0.0
Agency Total	215,332.4	206,994.0	199,015.5	198,052.7	198,052.7	-17,279.7	-8.0 %	-8,941.3	-4.3 %	-962.8	-0.5 %	0.0
Funding Summary												
Unrestricted General (UGF)	40,454.3	35,489.4	27,811.4	26,732.1	26,732.1	-13,722.2	-33.9 %	-8,757.3	-24.7 %	-1,079.3	-3.9 %	0.0
Designated General (DGF)	84,177.0	84,574.1	83,778.5	83,084.7	83,084.7	-1,092.3	-1.3 %	-1,489.4	-1.8 %	-693.8	-0.8 %	0.0
Other State Funds (Other)	68,918.7	66,713.7	67,553.8	68,390.1	68,390.1	-528.6	-0.8 %	1,676.4	2.5 %	836.3	1.2 %	0.0
Federal Receipts (Fed)	21,782.4	20,216.8	19,871.8	19,845.8	19,845.8	-1,936.6	-8.9 %	-371.0	-1.8 %	-26.0	-0.1 %	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateCS2 (Senate CS2) - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.

Senate (FY16 Senate) - The version of the FY2016 operating bill adopted by the Senate.