

## 2015 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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### Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 15MgtPIn	[2] 16GovAmd+	[3] House	[4] SenateCS2	[5] Senate	[5] - [1] 15MgtPIn to Senate	[5] - [2] 16GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SenateCS2 to Senate			
Executive Administration												
Commissioner's Office	111.0	112.7	112.7	110.8	110.8	-0.2	-0.2 %	-1.9	-1.7 %	-1.9	-1.7 %	0.0
Administrative Services	1,447.7	788.2	723.7	679.6	679.6	-768.1	-53.1 %	-108.6	-13.8 %	-44.1	-6.1 %	0.0
Executive Admin Unalloc Approp	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
<b>Appropriation Total</b>	<b>1,558.7</b>	<b>900.9</b>	<b>836.4</b>	<b>790.4</b>	<b>790.4</b>	<b>-768.3</b>	<b>-49.3 %</b>	<b>-110.5</b>	<b>-12.3 %</b>	<b>-46.0</b>	<b>-5.5 %</b>	<b>0.0</b>
Banking and Securities												
Banking and Securities	3,622.2	3,674.9	3,674.9	3,548.0	3,548.0	-74.2	-2.0 %	-126.9	-3.5 %	-126.9	-3.5 %	0.0
<b>Appropriation Total</b>	<b>3,622.2</b>	<b>3,674.9</b>	<b>3,674.9</b>	<b>3,548.0</b>	<b>3,548.0</b>	<b>-74.2</b>	<b>-2.0 %</b>	<b>-126.9</b>	<b>-3.5 %</b>	<b>-126.9</b>	<b>-3.5 %</b>	<b>0.0</b>
Community and Regional Affairs												
Community & Regional Affairs	7,831.9	8,185.9	7,405.9	7,323.2	7,323.2	-508.7	-6.5 %	-862.7	-10.5 %	-82.7	-1.1 %	0.0
Serve Alaska	214.4	217.0	217.0	214.3	214.3	-0.1		-2.7	-1.2 %	-2.7	-1.2 %	0.0
<b>Appropriation Total</b>	<b>8,046.3</b>	<b>8,402.9</b>	<b>7,622.9</b>	<b>7,537.5</b>	<b>7,537.5</b>	<b>-508.8</b>	<b>-6.3 %</b>	<b>-865.4</b>	<b>-10.3 %</b>	<b>-85.4</b>	<b>-1.1 %</b>	<b>0.0</b>
Corp, Bus & Profess Licensing												
Corp, Bus & Prof Licensing	12,090.3	12,086.3	12,027.2	11,880.0	11,880.0	-210.3	-1.7 %	-206.3	-1.7 %	-147.2	-1.2 %	0.0
<b>Appropriation Total</b>	<b>12,090.3</b>	<b>12,086.3</b>	<b>12,027.2</b>	<b>11,880.0</b>	<b>11,880.0</b>	<b>-210.3</b>	<b>-1.7 %</b>	<b>-206.3</b>	<b>-1.7 %</b>	<b>-147.2</b>	<b>-1.2 %</b>	<b>0.0</b>
Economic Development												
Economic Development	18,349.6	15,428.8	2,637.8	2,495.6	2,495.6	-15,854.0	-86.4 %	-12,933.2	-83.8 %	-142.2	-5.4 %	0.0
<b>Appropriation Total</b>	<b>18,349.6</b>	<b>15,428.8</b>	<b>2,637.8</b>	<b>2,495.6</b>	<b>2,495.6</b>	<b>-15,854.0</b>	<b>-86.4 %</b>	<b>-12,933.2</b>	<b>-83.8 %</b>	<b>-142.2</b>	<b>-5.4 %</b>	<b>0.0</b>
Tourism Marketing&Development												
Tourism Marketing	0.0	0.0	9,264.4	7,764.4	7,764.4	7,764.4	>999 %	7,764.4	>999 %	-1,500.0	-16.2 %	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>9,264.4</b>	<b>7,764.4</b>	<b>7,764.4</b>	<b>7,764.4</b>	<b>&gt;999 %</b>	<b>7,764.4</b>	<b>&gt;999 %</b>	<b>-1,500.0</b>	<b>-16.2 %</b>	<b>0.0</b>
Investments												
Investments	5,331.1	5,407.2	5,264.1	5,253.5	5,253.5	-77.6	-1.5 %	-153.7	-2.8 %	-10.6	-0.2 %	0.0
<b>Appropriation Total</b>	<b>5,331.1</b>	<b>5,407.2</b>	<b>5,264.1</b>	<b>5,253.5</b>	<b>5,253.5</b>	<b>-77.6</b>	<b>-1.5 %</b>	<b>-153.7</b>	<b>-2.8 %</b>	<b>-10.6</b>	<b>-0.2 %</b>	<b>0.0</b>

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Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateCS2	[5] Senate	[5] - [1] 15MgtP1n to Senate	[5] - [2] 16GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SenateCS2 to Senate			
Insurance Operations												
Insurance Operations	7,287.7	7,393.3	6,899.5	7,007.1	7,007.1	-280.6	-3.9 %	-386.2	-5.2 %	107.6	1.6 %	0.0
<b>Appropriation Total</b>	<b>7,287.7</b>	<b>7,393.3</b>	<b>6,899.5</b>	<b>7,007.1</b>	<b>7,007.1</b>	<b>-280.6</b>	<b>-3.9 %</b>	<b>-386.2</b>	<b>-5.2 %</b>	<b>107.6</b>	<b>1.6 %</b>	<b>0.0</b>
Alcoholic Beverage Control Brd												
Alcoholic Beverage Control Bd	1,728.4	3,326.8	1,752.4	1,727.5	1,727.5	-0.9	-0.1 %	-1,599.3	-48.1 %	-24.9	-1.4 %	0.0
<b>Appropriation Total</b>	<b>1,728.4</b>	<b>3,326.8</b>	<b>1,752.4</b>	<b>1,727.5</b>	<b>1,727.5</b>	<b>-0.9</b>	<b>-0.1 %</b>	<b>-1,599.3</b>	<b>-48.1 %</b>	<b>-24.9</b>	<b>-1.4 %</b>	<b>0.0</b>
Alaska Energy Authority												
AEA Rural Energy Assistance	2,320.9	2,477.6	2,884.3	2,727.6	2,727.6	406.7	17.5 %	250.0	10.1 %	-156.7	-5.4 %	0.0
AEA Technical Assistance	406.7	406.7	0.0	0.0	0.0	-406.7	-100.0 %	-406.7	-100.0 %	0.0	0.0	0.0
AEA Power Cost Equalization	41,355.0	41,355.0	41,355.0	41,355.0	41,355.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Alternative Energy & Efficiency	5,197.1	3,187.3	3,187.3	3,187.3	3,187.3	-2,009.8	-38.7 %	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>49,279.7</b>	<b>47,426.6</b>	<b>47,426.6</b>	<b>47,269.9</b>	<b>47,269.9</b>	<b>-2,009.8</b>	<b>-4.1 %</b>	<b>-156.7</b>	<b>-0.3 %</b>	<b>-156.7</b>	<b>-0.3 %</b>	<b>0.0</b>
Alaska Seafood Marketing Inst												
Alaska Seafood Marketing Inst	7,383.6	6,170.6	4,500.0	5,351.0	5,351.0	-2,032.6	-27.5 %	-819.6	-13.3 %	851.0	18.9 %	0.0
<b>Appropriation Total</b>	<b>7,383.6</b>	<b>6,170.6</b>	<b>4,500.0</b>	<b>5,351.0</b>	<b>5,351.0</b>	<b>-2,032.6</b>	<b>-27.5 %</b>	<b>-819.6</b>	<b>-13.3 %</b>	<b>851.0</b>	<b>18.9 %</b>	<b>0.0</b>
Regulatory Commission of AK												
Regulatory Commission of AK	9,354.5	9,246.0	9,246.0	8,754.2	8,754.2	-600.3	-6.4 %	-491.8	-5.3 %	-491.8	-5.3 %	0.0
<b>Appropriation Total</b>	<b>9,354.5</b>	<b>9,246.0</b>	<b>9,246.0</b>	<b>8,754.2</b>	<b>8,754.2</b>	<b>-600.3</b>	<b>-6.4 %</b>	<b>-491.8</b>	<b>-5.3 %</b>	<b>-491.8</b>	<b>-5.3 %</b>	<b>0.0</b>
DCCED State Facilities Rent												
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Agency Unallocated Approp												
Agency-wide Unalloc Approp	0.0	0.0	-161.5	-161.5	-161.5	-161.5	<-999 %	-161.5	<-999 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>-161.5</b>	<b>-161.5</b>	<b>-161.5</b>	<b>-161.5</b>	<b>&lt;-999 %</b>	<b>-161.5</b>	<b>&lt;-999 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>124,631.3</b>	<b>120,063.5</b>	<b>111,589.9</b>	<b>109,816.8</b>	<b>109,816.8</b>	<b>-14,814.5</b>	<b>-11.9 %</b>	<b>-10,246.7</b>	<b>-8.5 %</b>	<b>-1,773.1</b>	<b>-1.6 %</b>	<b>0.0</b>

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Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateCS2	[5] Senate	[5] - [1] 15MgtP1n to Senate	[5] - [2] 16GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SenateCS2 to Senate			
Funding Summary												
Unrestricted General (UGF)	40,454.3	35,489.4	27,811.4	26,732.1	26,732.1	-13,722.2	-33.9 %	-8,757.3	-24.7 %	-1,079.3	-3.9 %	0.0
Designated General (DGF)	84,177.0	84,574.1	83,778.5	83,084.7	83,084.7	-1,092.3	-1.3 %	-1,489.4	-1.8 %	-693.8	-0.8 %	0.0

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16GovAmd+ (16Governor's Amended +)** -

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.

**SenateCS2 (Senate CS2)** - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.

**Senate (FY16 Senate)** - The version of the FY2016 operating bill adopted by the Senate.