

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and Sen woSalDecs**

<b>Numbers and Language Differences Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Delete vacant Communications Coordinator (08-X020)	Sen woSalDecs	Dec	-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-11.2										
<b>* Allocation Difference *</b>			-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Administrative Services</b>													
Delete vacant Office Assistant II (08-3098)	Sen woSalDecs	Dec	-64.5	-64.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-64.5										
Delete vacant Analyst/Programmer II (08-0463)	Sen woSalDecs	Dec	-83.5	-83.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-12.5										
1061 CIP Rcpts (Other)			-71.0										
<b>* Allocation Difference *</b>			-148.0	-148.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Difference **</b>			-159.2	-159.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Banking and Securities</b>													
<b>Banking and Securities</b>													
Delete vacant Business Reg Examiner (08-3095)	Sen woSalDecs	Dec	-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-73.0										
<b>* Allocation Difference *</b>			-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Restore Named Recipient Grant to Ilisagvik College to the FY2015 funding level	16GovAmd+	IncM	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Restore Named Recipient Grant to Bering Sea Fishermen's Association to the FY2015 funding level	16GovAmd+	IncM	187.5	0.0	0.0	0.0	0.0	0.0	187.5	0.0	0	0	0
1004 Gen Fund (UGF)			187.5										
Named Recipient Grant to Marine Exchange of Alaska	16GovAmd+	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1206 CVP Tax (Other)			600.0										
Delete 2 vacant positions (02-1097 and 08-5111)	Sen woSalDecs	Dec	-176.3	-176.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-166.6										
1061 CIP Rcpts (Other)			-9.7										
Reduce Alaska Legal Services Named Recipient Grant from \$550.0 to \$450.0	Sen woSalDecs	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			-1,363.8	-176.3	0.0	0.0	0.0	0.0	-1,187.5	0.0	-2	0	0
<b>** Appropriation Difference **</b>			-1,363.8	-176.3	0.0	0.0	0.0	0.0	-1,187.5	0.0	-2	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Delete inter-agency receipt authority for the Prescription Drug Database Reimbursable Services Agreement with HSS	Sen woSaDecs	Dec	-85.0	-5.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-85.0										
Delete vacant Office Assistant II (08-3090)	Sen woSaDecs	Dec	-59.1	-59.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-9.5										
1156 Rcpt Svcs (DGF)			-49.6										
<b>* Allocation Difference *</b>			<b>-144.1</b>	<b>-64.1</b>	<b>0.0</b>	<b>-80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-144.1</b>	<b>-64.1</b>	<b>0.0</b>	<b>-80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Economic Development</b>													
<b>Economic Development</b>													
2/17 AMD: Restore Funding for Named Recipient Grant for Alaska Native Arts Marketing	16GovAmd+	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Reduce Special Vehicle Receipts to meet actual FY14 collections	Sen woSaDecs	Dec	-5.4	0.0	0.0	-5.4	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntTax (DGF)			-5.4										
Delete 1 position for film promotion (08-1044) and 1 vacant position (08-2219)	Sen woSaDecs	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-150.0										
Delete vacant Dev Spec II, Option B (08-1245)	Sen woSaDecs	Dec	-103.3	-103.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-103.3										
Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation	Sen woSaDecs	TrOut	-15,035.6	0.0	0.0	0.0	0.0	0.0	0.0	-15,035.6	-2	0	0
1004 Gen Fund (UGF)			-12,335.6										
1108 Stat Desig (Other)			-2,700.0										
<b>* Allocation Difference *</b>			<b>-15,594.3</b>	<b>-253.3</b>	<b>0.0</b>	<b>-5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-300.0</b>	<b>-15,035.6</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-15,594.3</b>	<b>-253.3</b>	<b>0.0</b>	<b>-5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-300.0</b>	<b>-15,035.6</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>Tourism Marketing &amp; Development</b>													
<b>Tourism Marketing</b>													
Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation	Sen woSaDecs	TrIn	15,035.6	0.0	0.0	0.0	0.0	0.0	0.0	15,035.6	2	0	0
1004 Gen Fund (UGF)			12,335.6										
1108 Stat Desig (Other)			2,700.0										
Reduce Tourism Marketing funding from \$12,335.6 to \$9,264.4	Sen woSaDecs	Dec	-3,071.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,071.2	0	0	0
1004 Gen Fund (UGF)			-3,071.2										
Reduce Tourism Marketing from \$9,264.4 to \$6,264.4	Sen woSaDecs	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0

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<b>Tourism Marketing &amp; Development (continued)</b>													
<b>Tourism Marketing (continued)</b>													
Reduce Tourism Marketing from \$9,264.4 to \$6,264.4 (continued)													
			1004 Gen Fund (UGF)	-3,000.0									
	Sen woSalDecs	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0	0	0
Increase Statutory Designated Program Receipt authority by \$1.5 million (from \$2.7 million to \$4.2 million)													
			1108 Stat Desig (Other)	1,500.0									
L	Sen woSalDecs	Cntngt	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0	0	0
\$1.5m UGF is approp to match up to \$1.5 million of SDPR as contributions from tourism industry (above the \$2.7 million)													
			1004 Gen Fund (UGF)	1,500.0									
			<b>* Allocation Difference *</b>	11,964.4	0.0	0.0	0.0	0.0	0.0	11,964.4	2	0	0
			<b>** Appropriation Difference **</b>	11,964.4	0.0	0.0	0.0	0.0	0.0	11,964.4	2	0	0
<b>Investments</b>													
<b>Investments</b>													
	Sen woSalDecs	Dec	Delete vacant Loan/Collection Officer II (08-9082)	-74.9	-74.9	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1036 Cm Fish Ln (DGF)	-66.0									
			1070 FishEn RLF (DGF)	-7.1									
			1164 Rural Dev (DGF)	-0.9									
			1170 SBED RLF (DGF)	-0.9									
			<b>* Allocation Difference *</b>	-74.9	-74.9	0.0	0.0	0.0	0.0	0.0	-1	0	0
			<b>** Appropriation Difference **</b>	-74.9	-74.9	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Insurance Operations</b>													
<b>Insurance Operations</b>													
	Sen woSalDecs	Dec	Delete 8 vacant positions (08-4038, 08-4040, 08-4046, 08-4050, 08-4055, 08-4058, 08-N09002 and 08-N11001)	-598.2	-598.2	0.0	0.0	0.0	0.0	0.0	-8	0	0
			1061 CIP Rcpts (Other)	-104.4									
			1156 Rcpt Svcs (DGF)	-493.8									
	Sen woSalDecs	PosAdj	Add 2 PFT PCN's and delete 2 Non-Perm PCN's	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	-2
	Sen woSalDecs	Inc	Add Insurance Specialist I (08-4046) and Insurance Financial Examiner II (08-4058) positions	217.2	217.2	0.0	0.0	0.0	0.0	0.0	2	0	0
			1156 Rcpt Svcs (DGF)	217.2									
			<b>* Allocation Difference *</b>	-381.0	-381.0	0.0	0.0	0.0	0.0	0.0	-4	0	-2
			<b>** Appropriation Difference **</b>	-381.0	-381.0	0.0	0.0	0.0	0.0	0.0	-4	0	-2

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alcoholic Beverage Control Board</b>													
<b>Alcoholic Beverage Control Board</b>													
AMD: Additional positions and associated costs for the Alcoholic Beverage Control Board to Regulate Marijuana	16GovAmd+	Inc	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			1,574.4										
<b>* Allocation Difference *</b>			-1,574.4	-610.5	-73.0	-756.4	-134.5	0.0	0.0	0.0	-4	0	0
<b>** Appropriation Difference **</b>			-1,574.4	-610.5	-73.0	-756.4	-134.5	0.0	0.0	0.0	-4	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Assistance</b>													
Consolidate AEA Technical Assistance into AEA Rural Energy Assistance	Sen woSa1Decs	TrIn	530.6	0.0	0.0	530.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			406.7										
1007 I/A Rcpts (Other)			123.9										
<b>* Allocation Difference *</b>			530.6	0.0	0.0	530.6	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority Technical Assistance</b>													
Consolidate AEA Technical Assistance into AEA Rural Energy Assistance	Sen woSa1Decs	TrOut	-530.6	0.0	0.0	-530.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-406.7										
1007 I/A Rcpts (Other)			-123.9										
<b>* Allocation Difference *</b>			-530.6	0.0	0.0	-530.6	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
L Remove Emerging Energy Technology Fund Data Collection (FY2016-FY2018) for consideration as a supplemental cap project	Sen woSa1Decs	MultiYr	-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-345.0										
<b>* Allocation Difference *</b>			-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
Delete 2 vacant positions (08-X065 and 08-X121)	Sen woSa1Decs	Dec	-20.2	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)			-20.2										
<b>* Allocation Difference *</b>			-20.2	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Difference **</b>			-20.2	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
Fund source change from UGF (1004) to Statutory Designated Program Receipts	Sen woSa1Decs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,670.6										
1108 Stat Desig (Other)			1,670.6										

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<b>Alaska Seafood Marketing Institute (continued)</b>													
<b>Alaska Seafood Marketing Institute (continued)</b>													
Increase Alaska Seafood Marketing Activities	Sen woSalDecs	Inc	851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
1004 Gen Fund (UGF)			851.0										
* Allocation Difference *			851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
** Appropriation Difference **			851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
Delete 3 vacant positions (08-6041, 08-6096 and 08-6098)	Sen woSalDecs	Dec	-343.2	-343.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1141 RCA Rcpts (DGF)			-343.2										
* Allocation Difference *			-343.2	-343.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-343.2	-343.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency-wide Unallocated Appropriation</b>													
Unallocated Travel Reduction	Sen woSalDecs	Unalloc	-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-67.3										
1005 GF/Prgm (DGF)			-30.9										
1036 Cm Fish Ln (DGF)			-7.9										
1040 Real Est (DGF)			-0.2										
1062 Power Proj (DGF)			-2.3										
1070 FishEn RLF (DGF)			-1.3										
1074 Bulk Fuel (DGF)			-0.1										
1141 RCA Rcpts (DGF)			-16.9										
1156 Rcpt Svcs (DGF)			-31.7										
1164 Rural Dev (DGF)			-0.1										
1170 SBED RLF (DGF)			-0.1										
1210 Ren Energy (DGF)			-2.7										
* Allocation Difference *			-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-7,419.2	-2,155.7	-234.5	-1,186.8	-134.5	0.0	-1,487.5	-2,220.2	-24	0	-2
**** All Agencies Difference ****			-7,419.2	-2,155.7	-234.5	-1,186.8	-134.5	0.0	-1,487.5	-2,220.2	-24	0	-2

## Column Definitions

**16GovAmd+** (16Governor's Amended +) -

**Sen woSalDecs** (Sen without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustment reversals included in the SFC Amendment 7a and 7b.