

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Debt Service

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateCS2	[5] Senate	[5] - [1] 15MgtP1n to Senate	[5] - [2] 16GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SenateCS2 to Senate			
Debt Service												
Capital Project Debt Reimb	5,472.0	4,599.4	4,599.4	4,599.4	4,599.4	-872.6	-15.9 %	0.0	0.0	0.0		
Certificates of Participation	4,569.2	4,655.2	4,655.2	4,655.2	4,655.2	86.0	1.9 %	0.0	0.0	0.0		
Dept of Admin Obligations	6,770.5	6,770.5	6,770.5	6,770.5	6,770.5	0.0		0.0	0.0	0.0		
General Obligation Bonds	73,270.7	81,037.6	73,092.7	71,037.6	71,037.6	-2,233.1	-3.0 %	-10,000.0	-12.3 %	-2,055.1	-2.8 %	0.0
Muni Jail Construction Reimb	21,416.5	19,623.4	19,623.4	19,623.4	19,623.4	-1,793.1	-8.4 %	0.0	0.0	0.0	0.0	
Pension Obligation Bonds	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0		
School Debt Reimbursement	126,642.4	128,423.0	123,423.0	123,423.0	123,423.0	-3,219.4	-2.5 %	-5,000.0	-3.9 %	0.0	0.0	
Appropriation Total	238,141.3	245,109.1	232,164.2	230,109.1	230,109.1	-8,032.2	-3.4 %	-15,000.0	-6.1 %	-2,055.1	-0.9 %	0.0
Agency Total	238,141.3	245,109.1	232,164.2	230,109.1	230,109.1	-8,032.2	-3.4 %	-15,000.0	-6.1 %	-2,055.1	-0.9 %	0.0
Funding Summary												
Unrestricted General (UGF)	218,841.3	221,209.1	208,264.2	206,209.1	206,209.1	-12,632.2	-5.8 %	-15,000.0	-6.8 %	-2,055.1	-1.0 %	0.0
Designated General (DGF)	19,300.0	23,900.0	23,900.0	23,900.0	23,900.0	4,600.0	23.8 %	0.0	0.0	0.0	0.0	

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateCS2 (Senate CS2) - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.

Senate (FY16 Senate) - The version of the FY2016 operating bill adopted by the Senate.