

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16GovAmd+ and Sen woSa1Decs**

Numbers and Language Differences Agencies: Debt Serv

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service													
General Obligation Bonds													
L Reduce FY16 funding for series 2015A GO bonds to \$10 million	Sen woSa1Decs	Dec	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
1004 Gen Fund (UGF)			-10,000.0										
* Allocation Difference *			-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
School Debt Reimbursement													
L Reduce estimated FY16 general fund requirement by \$5 million (to \$99,523.0)	Sen woSa1Decs	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
** Appropriation Difference **			-15,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	-10,000.0	0	0	0
*** Agency Difference ***			-15,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	-10,000.0	0	0	0
**** All Agencies Difference ****			-15,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	-10,000.0	0	0	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

Sen woSalDecs (Sen without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustment reversals included in the SFC Amendment 7a and 7b.