

## 2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language
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Agency: Department of Environmental Conservation

Allocation	[1] 15MgtPIn	[2] 16GovAmd+	[3] House	[4] SenateCS2	[5] Senate	[5] - [1] 15MgtPIn to Senate	[5] - [2] 16GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SenateCS2 to Senate			
Agency Unallocated Approp												
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>			
Administration												
Office of the Commissioner	1,372.0	1,282.5	1,282.5	1,256.7	1,256.7	-115.3	-8.4 %	-25.8	-2.0 %	-25.8	-2.0 %	0.0
Administrative Services	6,239.8	6,322.0	6,322.0	6,158.8	6,158.8	-81.0	-1.3 %	-163.2	-2.6 %	-163.2	-2.6 %	0.0
State Support Services	2,552.0	2,552.0	2,552.0	2,552.0	2,552.0	0.0		0.0		0.0		0.0
<b>Appropriation Total</b>	<b>10,163.8</b>	<b>10,156.5</b>	<b>10,156.5</b>	<b>9,967.5</b>	<b>9,967.5</b>	<b>-196.3</b>	<b>-1.9 %</b>	<b>-189.0</b>	<b>-1.9 %</b>	<b>-189.0</b>	<b>-1.9 %</b>	<b>0.0</b>
DEC Bldgs Maint & Operations												
DEC Bldgs Maint & Operations	636.5	636.5	636.5	636.5	636.5	0.0		0.0		0.0		0.0
<b>Appropriation Total</b>	<b>636.5</b>	<b>636.5</b>	<b>636.5</b>	<b>636.5</b>	<b>636.5</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
Environmental Health												
Environmental Health Director	440.9	448.4	448.4	440.2	440.2	-0.7	-0.2 %	-8.2	-1.8 %	-8.2	-1.8 %	0.0
Food Safety & Sanitation	5,154.0	4,367.1	4,367.1	4,282.0	4,282.0	-872.0	-16.9 %	-85.1	-1.9 %	-85.1	-1.9 %	0.0
Laboratory Services	4,550.3	4,213.9	3,963.9	3,897.5	3,897.5	-652.8	-14.3 %	-316.4	-7.5 %	-66.4	-1.7 %	0.0
Drinking Water	7,147.7	6,766.5	6,766.5	6,636.1	6,636.1	-511.6	-7.2 %	-130.4	-1.9 %	-130.4	-1.9 %	0.0
Solid Waste Management	2,337.4	2,293.0	2,293.0	2,250.5	2,250.5	-86.9	-3.7 %	-42.5	-1.9 %	-42.5	-1.9 %	0.0
<b>Appropriation Total</b>	<b>19,630.3</b>	<b>18,088.9</b>	<b>17,838.9</b>	<b>17,506.3</b>	<b>17,506.3</b>	<b>-2,124.0</b>	<b>-10.8 %</b>	<b>-582.6</b>	<b>-3.2 %</b>	<b>-332.6</b>	<b>-1.9 %</b>	<b>0.0</b>
Air Quality												
Air Quality Director	284.4	289.0	289.0	284.1	284.1	-0.3	-0.1 %	-4.9	-1.7 %	-4.9	-1.7 %	0.0
Air Quality	10,354.8	10,537.9	10,537.9	10,395.4	10,395.4	40.6	0.4 %	-142.5	-1.4 %	-142.5	-1.4 %	0.0
<b>Appropriation Total</b>	<b>10,639.2</b>	<b>10,826.9</b>	<b>10,826.9</b>	<b>10,679.5</b>	<b>10,679.5</b>	<b>40.3</b>	<b>0.4 %</b>	<b>-147.4</b>	<b>-1.4 %</b>	<b>-147.4</b>	<b>-1.4 %</b>	<b>0.0</b>
Spill Prevention and Response												
Spill Prev. & Resp. Director	343.3	0.0	0.0	0.0	0.0	-343.3	-100.0 %	0.0		0.0		0.0
Contaminated Sites Program	8,879.3	0.0	0.0	0.0	0.0	-8,879.3	-100.0 %	0.0		0.0		0.0
Industry Prep. & Pipeline Op.	5,336.9	0.0	0.0	0.0	0.0	-5,336.9	-100.0 %	0.0		0.0		0.0
Prevention and Emerg. Response	4,713.5	0.0	0.0	0.0	0.0	-4,713.5	-100.0 %	0.0		0.0		0.0
Response Fund Administration	1,613.3	0.0	0.0	0.0	0.0	-1,613.3	-100.0 %	0.0		0.0		0.0

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Spill Prevention and Response									
(continued)									
Spill Prevention and Response	0.0	20,694.1	20,694.1	20,255.6	20,255.6	20,255.6 >999 %	-438.5 -2.1 %	-438.5 -2.1 %	0.0
<b>Appropriation Total</b>	<b>20,886.3</b>	<b>20,694.1</b>	<b>20,694.1</b>	<b>20,255.6</b>	<b>20,255.6</b>	<b>-630.7 -3.0 %</b>	<b>-438.5 -2.1 %</b>	<b>-438.5 -2.1 %</b>	<b>0.0</b>
Water									
Water Quality	17,014.5	16,782.5	17,032.5	16,808.5	16,808.5	-206.0 -1.2 %	26.0 0.2 %	-224.0 -1.3 %	0.0
Facility Construction	8,590.3	8,679.3	8,679.3	8,587.0	8,587.0	-3.3	-92.3 -1.1 %	-92.3 -1.1 %	0.0
<b>Appropriation Total</b>	<b>25,604.8</b>	<b>25,461.8</b>	<b>25,711.8</b>	<b>25,395.5</b>	<b>25,395.5</b>	<b>-209.3 -0.8 %</b>	<b>-66.3 -0.3 %</b>	<b>-316.3 -1.2 %</b>	<b>0.0</b>
<b>Agency Total</b>	<b>87,560.9</b>	<b>85,864.7</b>	<b>85,864.7</b>	<b>84,440.9</b>	<b>84,440.9</b>	<b>-3,120.0 -3.6 %</b>	<b>-1,423.8 -1.7 %</b>	<b>-1,423.8 -1.7 %</b>	<b>0.0</b>
Funding Summary									
Unrestricted General (UGF)	22,472.1	20,454.6	20,454.6	20,079.4	20,079.4	-2,392.7 -10.6 %	-375.2 -1.8 %	-375.2 -1.8 %	0.0
Designated General (DGF)	27,213.7	27,392.4	27,392.4	26,865.5	26,865.5	-348.2 -1.3 %	-526.9 -1.9 %	-526.9 -1.9 %	0.0
Other State Funds (Other)	12,612.7	14,388.8	14,388.8	14,190.9	14,190.9	1,578.2 12.5 %	-197.9 -1.4 %	-197.9 -1.4 %	0.0
Federal Receipts (Fed)	25,262.4	23,628.9	23,628.9	23,305.1	23,305.1	-1,957.3 -7.7 %	-323.8 -1.4 %	-323.8 -1.4 %	0.0

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16GovAmd+ (16Governor's Amended +)** -

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.

**SenateCS2 (Senate CS2)** - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.

**Senate (FY16 Senate)** - The version of the FY2016 operating bill adopted by the Senate.