

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Fish and Game

Allocation	[1] 15MgtPIn	[2] 16GovAmd+	[3] House	[4] SenateCS2	[5] Senate	[5] - [1] 15MgtPIn to Senate	[5] - [2] 16GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SenateCS2 to Senate			
Commercial Fisheries												
SE Region Fisheries Mgmt.	10,065.1	9,839.3	9,592.3	9,355.4	9,355.4	-709.7	-7.1 %	-483.9	-4.9 %	-236.9	-2.5 %	0.0
Central Region Fisheries Mgmt.	9,524.1	9,409.0	9,189.2	9,028.0	9,028.0	-496.1	-5.2 %	-381.0	-4.0 %	-161.2	-1.8 %	0.0
AYK Region Fisheries Mgmt.	8,540.1	8,192.1	8,170.5	7,967.7	7,967.7	-572.4	-6.7 %	-224.4	-2.7 %	-202.8	-2.5 %	0.0
Westward Region Fisheries Mgmt	10,831.3	11,292.2	11,062.2	10,818.6	10,818.6	-12.7	-0.1 %	-473.6	-4.2 %	-243.6	-2.2 %	0.0
Statewide Fisheries Mgmt.	13,194.6	12,987.4	11,635.6	10,852.7	10,852.7	-2,341.9	-17.7 %	-2,134.7	-16.4 %	-782.9	-6.7 %	0.0
Comm Fish Special Projects	1,577.7	0.0	0.0	0.0	0.0	-1,577.7	-100.0 %	0.0		0.0		0.0
Comm Fish Unallocated Approp	0.0	0.0	0.0	-23.9	-23.9	-23.9	<-999 %	-23.9	<-999 %	-23.9	<-999 %	0.0
Commercial Fish Entry Commiss	4,405.8	4,479.2	4,195.8	4,113.3	4,113.3	-292.5	-6.6 %	-365.9	-8.2 %	-82.5	-2.0 %	0.0
Appropriation Total	58,138.7	56,199.2	53,845.6	52,111.8	52,111.8	-6,026.9	-10.4 %	-4,087.4	-7.3 %	-1,733.8	-3.2 %	0.0
Sport Fisheries												
Sport Fisheries	6,687.5	5,987.1	5,987.1	5,611.8	5,611.8	-1,075.7	-16.1 %	-375.3	-6.3 %	-375.3	-6.3 %	0.0
Sport Fish Hatcheries	330.9	320.4	320.4	55.8	55.8	-275.1	-83.1 %	-264.6	-82.6 %	-264.6	-82.6 %	0.0
Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
Appropriation Total	7,018.4	6,307.5	6,307.5	5,667.6	5,667.6	-1,350.8	-19.2 %	-639.9	-10.1 %	-639.9	-10.1 %	0.0
Wildlife Conservation												
Wildlife Conservation	6,138.7	5,064.0	4,664.0	4,092.6	4,092.6	-2,046.1	-33.3 %	-971.4	-19.2 %	-571.4	-12.3 %	0.0
WC Special Projects	1,437.0	1,465.3	1,465.3	1,435.7	1,435.7	-1.3	-0.1 %	-29.6	-2.0 %	-29.6	-2.0 %	0.0
Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
Appropriation Total	7,575.7	6,529.3	6,129.3	5,528.3	5,528.3	-2,047.4	-27.0 %	-1,001.0	-15.3 %	-601.0	-9.8 %	0.0
Administration and Support												
Commissioner's Office	893.2	910.4	810.4	772.2	772.2	-121.0	-13.5 %	-138.2	-15.2 %	-38.2	-4.7 %	0.0
Administrative Services	3,353.2	3,314.8	3,014.8	2,798.8	2,798.8	-554.4	-16.5 %	-516.0	-15.6 %	-216.0	-7.2 %	0.0
Boards and Advisory Committees	1,491.0	1,513.7	1,413.7	0.0	0.0	-1,491.0	-100.0 %	-1,513.7	-100.0 %	-1,413.7	-100.0 %	0.0
Boards of Fisheries and Game	0.0	0.0	0.0	995.0	995.0	995.0	>999 %	995.0	>999 %	995.0	>999 %	0.0
Advisory Committees	0.0	0.0	0.0	403.7	403.7	403.7	>999 %	403.7	>999 %	403.7	>999 %	0.0
State Subsistence Research	3,150.9	3,106.4	2,806.4	2,678.4	2,678.4	-472.5	-15.0 %	-428.0	-13.8 %	-128.0	-4.6 %	0.0
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0		0.0		0.0		0.0
Admin&Support Unalloc Approp	0.0	0.0	0.0	-23.6	-23.6	-23.6	<-999 %	-23.6	<-999 %	-23.6	<-999 %	0.0

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Administration and Support (continued)												
Appropriation Total	11,418.3	11,375.3	10,575.3	10,154.5	10,154.5	-1,263.8	-11.1 %	-1,220.8	-10.7 %	-420.8	-4.0 %	0.0
Habitat												
Habitat	4,255.4	4,236.9	3,836.9	3,657.9	3,657.9	-597.5	-14.0 %	-579.0	-13.7 %	-179.0	-4.7 %	0.0
Appropriation Total	4,255.4	4,236.9	3,836.9	3,657.9	3,657.9	-597.5	-14.0 %	-579.0	-13.7 %	-179.0	-4.7 %	0.0
Agency Total	88,406.5	84,648.2	80,694.6	77,120.1	77,120.1	-11,286.4	-12.8 %	-7,528.1	-8.9 %	-3,574.5	-4.4 %	0.0
Funding Summary												
Unrestricted General (UGF)	79,387.8	72,542.4	67,872.2	64,394.3	64,394.3	-14,993.5	-18.9 %	-8,148.1	-11.2 %	-3,477.9	-5.1 %	0.0
Designated General (DGF)	9,018.7	12,105.8	12,822.4	12,725.8	12,725.8	3,707.1	41.1 %	620.0	5.1 %	-96.6	-0.8 %	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateCS2 (Senate CS2) - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.

Senate (FY16 Senate) - The version of the FY2016 operating bill adopted by the Senate.