

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16GovAmd+ and Sen woSa1Decs**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Reduce Herring Studies, Management and Assessments	Sen woSa1Decs	Dec	-247.0	-128.1	-4.7	-86.1	-28.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-247.0										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	Sen woSa1Decs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-314.0										
1201 CFEC Rcpts (DGF)			314.0										
Reduce Ketchikan Salmon Management	Sen woSa1Decs	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
* Allocation Difference *			-317.0	-128.1	-4.7	-86.1	-28.1	0.0	0.0	-70.0	0	0	0
Central Region Fisheries Management													
Reduce Herring Management and Surveys, Togiak Tower, and funding for 1 research position	Sen woSa1Decs	Dec	-219.8	-162.5	-30.4	-23.0	-3.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-219.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	Sen woSa1Decs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-264.6										
1201 CFEC Rcpts (DGF)			264.6										
* Allocation Difference *			-219.8	-162.5	-30.4	-23.0	-3.9	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Reduce Herring Monitoring	Sen woSa1Decs	Dec	-21.6	-10.3	-1.2	-5.5	-4.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.6										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	Sen woSa1Decs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-536.5										
1201 CFEC Rcpts (DGF)			536.5										
Delete vacant F&W Technician III position (11-5039)	Sen woSa1Decs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Reduce Tanana River Sonar Project	Sen woSa1Decs	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
* Allocation Difference *			-91.6	-10.3	-1.2	-5.5	-4.6	0.0	0.0	-70.0	0	-1	0
Westward Region Fisheries Management													
Reduce Herring Management and Vessel Support	Sen woSa1Decs	Dec	-230.0	-190.5	-16.0	-8.4	-10.1	-5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-230.0										

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Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	Sen woSaDecs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-481.2										
1201 CFEC Rcpts (DGF)			481.2										
Reduce Regional Finfish Research Support, Salmon Wier Support and R/V Resolution Staffing	Sen woSaDecs	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
* Allocation Difference *			-300.0	-190.5	-16.0	-8.4	-10.1	-5.0	0.0	-70.0	0	0	0
Statewide Fisheries Management													
AMD: Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	16GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
1201 CFEC Rcpts (DGF)			3,000.0										
Reduce Lab Services, Travel, Equipment, Board Support and Leave Additional Positions Vacant	Sen woSaDecs	Dec	-1,351.8	-826.8	-275.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,351.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	Sen woSaDecs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,903.7										
1201 CFEC Rcpts (DGF)			1,903.7										
Replace Unrestricted General Funds (UGF) with Commercial Crewmember License Receipts	Sen woSaDecs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1005 GF/Prgm (DGF)			500.0										
Delete 4 vacant positions (11-1094, 11-1252, 11-1716, 11-1104)	Sen woSaDecs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Reduce Enforcement Training	Sen woSaDecs	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
Reduce the Marine Mammal Program	Sen woSaDecs	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
Reduce Pacific Salmon Treaty Support	Sen woSaDecs	Dec	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-80.7	0	0	0
1004 Gen Fund (UGF)			-80.7										
* Allocation Difference *			-1,957.5	-826.8	-275.0	0.0	-250.0	0.0	0.0	-605.7	-4	0	0
Commercial Fisheries Entry Commission													
Delete 3 vacant positions (11-3010, 11-3002 and 11-3024)	Sen woSaDecs	Dec	-283.4	-283.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0

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Commercial Fisheries (continued)													
Commercial Fisheries Entry Commission (continued)													
Delete 3 vacant positions (11-3010, 11-3002 and 11-3024) (continued)													
			1201 CFEC Rcpts (DGF)	-283.4									
			* Allocation Difference *	-283.4	-283.4	0.0	0.0	0.0	0.0	0.0	-2	-1	0
			** Appropriation Difference **	-3,169.3	-1,601.6	-327.3	-123.0	-296.7	-5.0	0.0	-815.7	-6	-2
Sport Fisheries													
Sport Fisheries													
			Delete 12 vacant positions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	-6	0
		Sen woSa1Decs	PosAdj										
			Reduce funding for Administrative Support	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Sen woSa1Decs	Dec										
			1004 Gen Fund (UGF)	-120.0									
			Reduce match funding for 12 Habitat Conservation projects	-124.9	0.0	0.0	-124.9	0.0	0.0	0.0	0	0	0
		Sen woSa1Decs	Dec										
			1004 Gen Fund (UGF)	-124.9									
			* Allocation Difference *	-244.9	-120.0	0.0	-124.9	0.0	0.0	0.0	-6	-6	0
			** Appropriation Difference **										
Sport Fish Hatcheries													
			Reduce Sport Fish Enhancement and Hatchery Program Oversight	-260.0	0.0	0.0	0.0	0.0	0.0	-260.0	0	0	0
		Sen woSa1Decs	Dec										
			1004 Gen Fund (UGF)	-260.0									
			* Allocation Difference *	-260.0	0.0	0.0	0.0	0.0	0.0	-260.0	0	0	0
			** Appropriation Difference **	-504.9	-120.0	0.0	-124.9	0.0	0.0	-260.0	-6	-6	0
Wildlife Conservation													
Wildlife Conservation													
			Reduce funding for Wildlife Viewing Activities, Special Areas, Travel and Endangered Species Act	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0	0	0
		Sen woSa1Decs	Dec										
			1004 Gen Fund (UGF)	-400.0									
			Reduce Intensive Management and Predator Control	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
		Sen woSa1Decs	Dec										
			1004 Gen Fund (UGF)	-250.0									
			Fund source change from UGF to Federal Pittman-Robertson funds for the Access Defense program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Sen woSa1Decs	FndChg										
			1002 Fed Rcpts (Fed)	209.9									
			1004 Gen Fund (UGF)	-209.9									
			* Allocation Difference *	-650.0	0.0	0.0	-400.0	0.0	0.0	-250.0	0	0	0
			** Appropriation Difference **	-650.0	0.0	0.0	-400.0	0.0	0.0	-250.0	0	0	0

Administration and Support

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Administration and Support (continued)													
Commissioner's Office													
Delete Communications Coordinator position (11-1819)	Sen woSaDecs	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-100.0										
Reduce UGF in the Commissioner's Office	Sen woSaDecs	Dec	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	-19.6	0	0	0
1004 Gen Fund (UGF)			-19.6										
* Allocation Difference *			-119.6	-100.0	0.0	0.0	0.0	0.0	0.0	-19.6	-1	0	0
Administrative Services													
Reduce services and delete 3 positions (11-0260, 11-5343, and 11-0111)	Sen woSaDecs	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-3	0	0
1004 Gen Fund (UGF)			-300.0										
Reduce funding for Administrative and IT Support	Sen woSaDecs	Dec	-150.3	0.0	0.0	0.0	0.0	0.0	0.0	-150.3	0	0	0
1004 Gen Fund (UGF)			-150.3										
* Allocation Difference *			-450.3	0.0	0.0	0.0	0.0	0.0	0.0	-450.3	-3	0	0
Fish and Game Boards and Advisory Committees													
Reduce advisory committee travel and meetings	Sen woSaDecs	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation	Sen woSaDecs	TrOut	-1,335.1	-824.7	-205.0	-280.0	-25.4	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-994.0										
1005 GF/Prgm (DGF)			-1.0										
1007 I/A Rcpts (Other)			-320.0										
1061 CIP Rcpts (Other)			-17.2										
1108 Stat Desig (Other)			-2.9										
Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation	Sen woSaDecs	TrOut	-548.4	-386.2	-154.7	-5.0	-2.5	0.0	0.0	0.0	0	-5	0
1002 Fed Rcpts (Fed)			-58.8										
1004 Gen Fund (UGF)			-418.7										
1007 I/A Rcpts (Other)			-70.9										
* Allocation Difference *			-1,983.5	-1,210.9	-359.7	-285.0	-27.9	0.0	0.0	-100.0	-6	-5	0
Boards of Fisheries and Game													
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation	Sen woSaDecs	TrIn	1,335.1	824.7	205.0	280.0	25.4	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			994.0										
1005 GF/Prgm (DGF)			1.0										
1007 I/A Rcpts (Other)			320.0										
1061 CIP Rcpts (Other)			17.2										

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Administration and Support (continued)													
Boards of Fisheries and Game (continued)													
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation (continued)													
			1108 Stat Desig (Other)	2.9									
* Allocation Difference *			1,335.1	824.7	205.0	280.0	25.4	0.0	0.0	0.0	6	0	0
Advisory Committees													
Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation													
			1002 Fed Rcpts (Fed)	58.8									
			1004 Gen Fund (UGF)	418.7									
			1007 I/A Rcpts (Other)	70.9									
Additional reduction to advisory committee support and travel													
			1004 Gen Fund (UGF)	-15.0									
* Allocation Difference *			533.4	386.2	139.7	5.0	2.5	0.0	0.0	0.0	0	5	0
State Subsistence Research													
Reduce index and regional hub research and delete 2 vacant positions (11-0439 and 11-0605)													
			1004 Gen Fund (UGF)	-300.0									
Additional reduction to index and regional hub research													
			1004 Gen Fund (UGF)	-70.5									
* Allocation Difference *			-370.5	0.0	-70.5	0.0	0.0	0.0	0.0	-300.0	-2	0	0
** Appropriation Difference **			-1,055.4	-100.0	-85.5	0.0	0.0	0.0	0.0	-869.9	-6	0	0
Habitat													
Habitat													
Reduce Title 16 Processing, Anadromus Waters Catalog updates, Special Area Mgt Plns, Lrg Project Reviews & delete 3 pcns													
			1004 Gen Fund (UGF)	-400.0									
Reduce funding for one Habitat Biologist													
			1004 Gen Fund (UGF)	-94.1									
* Allocation Difference *			-494.1	-94.1	0.0	0.0	0.0	0.0	0.0	-400.0	-2	-1	0
** Appropriation Difference **			-494.1	-94.1	0.0	0.0	0.0	0.0	0.0	-400.0	-2	-1	0
*** Agency Difference ***			-5,873.7	-1,915.7	-412.8	-647.9	-296.7	-5.0	0.0	-2,595.6	-20	-9	0
**** All Agencies Difference ****			-5,873.7	-1,915.7	-412.8	-647.9	-296.7	-5.0	0.0	-2,595.6	-20	-9	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

Sen woSalDecs (Sen without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustment reversals included in the SFC Amendment 7a and 7b.