

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Sen woSalDecs**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Reduce Ketchikan Salmon Management	Sen woSalDecs	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
* Allocation Difference *			-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
AYK Region Fisheries Management													
Reduce Tanana River Sonar Project	Sen woSalDecs	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
* Allocation Difference *			-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
Westward Region Fisheries Management													
Reduce Regional Finfish Research Support, Salmon Wier Support and R/V Resolution Staffing	Sen woSalDecs	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
* Allocation Difference *			-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
Statewide Fisheries Management													
Reduce Enforcement Training	Sen woSalDecs	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
Reduce the Marine Mammal Program	Sen woSalDecs	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
Reduce Pacific Salmon Treaty Support	Sen woSalDecs	Dec	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-80.7	0	0	0
1004 Gen Fund (UGF)			-80.7										
* Allocation Difference *			-605.7	0.0	0.0	0.0	0.0	0.0	0.0	-605.7	0	0	0
** Appropriation Difference **			-815.7	0.0	0.0	0.0	0.0	0.0	0.0	-815.7	0	0	0
Sport Fisheries													
Sport Fisheries													
Reduce funding for Administrative Support	Sen woSalDecs	Dec	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-120.0										
Reduce match funding for 12 Habitat Conservation projects	Sen woSalDecs	Dec	-124.9	0.0	0.0	-124.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-124.9										
* Allocation Difference *			-244.9	-120.0	0.0	-124.9	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries													
Reduce Sport Fish Enhancement and Hatchery Program Oversight	Sen woSalDecs	Dec	-260.0	0.0	0.0	0.0	0.0	0.0	0.0	-260.0	0	0	0
1004 Gen Fund (UGF)			-260.0										
* Allocation Difference *			-260.0	0.0	0.0	0.0	0.0	0.0	0.0	-260.0	0	0	0
** Appropriation Difference **			-504.9	-120.0	0.0	-124.9	0.0	0.0	0.0	-260.0	0	0	0

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Wildlife Conservation													
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Reduce Intensive Management and Predator Control	Sen woSalDecs	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Fund source change from UGF to Federal Pittman-Robertson funds for the Access Defense program	Sen woSalDecs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			209.9										
1004 Gen Fund (UGF)			-209.9										
* Allocation Difference *			-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
Administration and Support													
Commissioner's Office													
Reduce UGF in the Commissioner's Office	Sen woSalDecs	Dec	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	-19.6	0	0	0
1004 Gen Fund (UGF)			-19.6										
* Allocation Difference *			-19.6	0.0	0.0	0.0	0.0	0.0	0.0	-19.6	0	0	0
Administrative Services													
Reduce funding for Administrative and IT Support	Sen woSalDecs	Dec	-150.3	0.0	0.0	0.0	0.0	0.0	0.0	-150.3	0	0	0
1004 Gen Fund (UGF)			-150.3										
* Allocation Difference *			-150.3	0.0	0.0	0.0	0.0	0.0	0.0	-150.3	0	0	0
Fish and Game Boards and Advisory Committees													
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation	Sen woSalDecs	TrOut	-1,335.1	-824.7	-205.0	-280.0	-25.4	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-994.0										
1005 GF/Prgm (DGF)			-1.0										
1007 I/A Rcpts (Other)			-320.0										
1061 CIP Rcpts (Other)			-17.2										
1108 Stat Desig (Other)			-2.9										
Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation	Sen woSalDecs	TrOut	-548.4	-386.2	-154.7	-5.0	-2.5	0.0	0.0	0.0	0	-5	0
1002 Fed Rcpts (Fed)			-58.8										
1004 Gen Fund (UGF)			-418.7										
1007 I/A Rcpts (Other)			-70.9										
* Allocation Difference *			-1,883.5	-1,210.9	-359.7	-285.0	-27.9	0.0	0.0	0.0	-6	-5	0
Boards of Fisheries and Game													
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation	Sen woSalDecs	TrIn	1,335.1	824.7	205.0	280.0	25.4	0.0	0.0	0.0	6	0	0

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Administration and Support (continued)													
Boards of Fisheries and Game (continued)													
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation (continued)													
			1004 Gen Fund (UGF)	994.0									
			1005 GF/Prgm (DGF)	1.0									
			1007 I/A Rcpts (Other)	320.0									
			1061 CIP Rcpts (Other)	17.2									
			1108 Stat Desig (Other)	2.9									
			* Allocation Difference *	1,335.1	824.7	205.0	280.0	25.4	0.0	0.0	6	0	0
Advisory Committees													
	Sen woSalDecs	TrIn	Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation	548.4	386.2	154.7	5.0	2.5	0.0	0.0	0	5	0
			1002 Fed Rcpts (Fed)	58.8									
			1004 Gen Fund (UGF)	418.7									
			1007 I/A Rcpts (Other)	70.9									
	Sen woSalDecs	Dec	Additional reduction to advisory committee support and travel	-15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-15.0									
			* Allocation Difference *	533.4	386.2	139.7	5.0	2.5	0.0	0.0	0	5	0
State Subsistence Research													
	Sen woSalDecs	Dec	Additional reduction to index and regional hub research	-70.5	0.0	-70.5	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-70.5									
			* Allocation Difference *	-70.5	0.0	-70.5	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-255.4	0.0	-85.5	0.0	0.0	0.0	-169.9	0	0	0
Habitat													
	Sen woSalDecs	Dec	Reduce funding for one Habitat Biologist	-94.1	-94.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-94.1									
			* Allocation Difference *	-94.1	-94.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-94.1	-94.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-1,920.1	-214.1	-85.5	-124.9	0.0	0.0	-1,495.6	0	0	0
			**** All Agencies Difference ****	-1,920.1	-214.1	-85.5	-124.9	0.0	0.0	-1,495.6	0	0	0

Column Definitions

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

Sen woSalDecs (Sen without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustment reversals included in the SFC Amendment 7a and 7b.