

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Natural Resources

Allocation	[1] 15MgtPIn	[2] 16GovAmd+	[3] House	[4] SenateCS2	[5] Senate	[5] - [1] 15MgtPIn to Senate	[5] - [2] 16GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SenateCS2 to Senate
Administration & Support									
North Slope Gas Commercializat	10,148.2	13,225.2	13,225.2	8,986.7	8,986.7	-1,161.5 -11.4 %	-4,238.5 -32.0 %	-4,238.5 -32.0 %	0.0
Commissioner's Office	1,888.9	1,828.2	1,778.2	1,744.3	1,744.3	-144.6 -7.7 %	-83.9 -4.6 %	-33.9 -1.9 %	0.0
Project Mgmt & Permitting	8,653.0	7,943.3	7,581.5	7,949.4	7,949.4	-703.6 -8.1 %	6.1 0.1 %	367.9 4.9 %	0.0
Administrative Services	3,537.2	3,671.9	3,671.9	3,601.1	3,601.1	63.9 1.8 %	-70.8 -1.9 %	-70.8 -1.9 %	0.0
Information Resource Mgmt.	5,096.8	5,040.5	5,040.5	4,941.6	4,941.6	-155.2 -3.0 %	-98.9 -2.0 %	-98.9 -2.0 %	0.0
Interdepartmental Chargebacks	1,589.6	1,589.6	1,589.6	1,589.6	1,589.6	0.0	0.0	0.0	0.0
Facilities	3,102.0	3,102.0	3,102.0	3,102.0	3,102.0	0.0	0.0	0.0	0.0
Citizen's Advisory Commission	283.3	288.1	0.0	283.0	283.0	-0.3 -0.1 %	-5.1 -1.8 %	283.0 >999 %	0.0
Recorder's Office/UCC	5,092.5	4,996.7	4,634.2	4,553.5	4,553.5	-539.0 -10.6 %	-443.2 -8.9 %	-80.7 -1.7 %	0.0
Conservation&Development Board	116.5	0.0	0.0	0.0	0.0	-116.5 -100.0 %	0.0	0.0	0.0
EVOS Trustee Council Projects	437.0	191.3	191.3	190.0	190.0	-247.0 -56.5 %	-1.3 -0.7 %	-1.3 -0.7 %	0.0
Public Information Center	593.2	601.2	601.2	592.9	592.9	-0.3 -0.1 %	-8.3 -1.4 %	-8.3 -1.4 %	0.0
Mental Health Trust Land Admin	4,071.4	4,321.9	4,321.9	4,321.9	4,321.9	250.5 6.2 %	0.0	0.0	0.0
Appropriation Total	44,609.6	46,799.9	45,737.5	41,856.0	41,856.0	-2,753.6 -6.2 %	-4,943.9 -10.6 %	-3,881.5 -8.5 %	0.0
Oil & Gas									
Oil & Gas	15,227.8	14,394.7	14,097.8	14,005.8	14,005.8	-1,222.0 -8.0 %	-388.9 -2.7 %	-92.0 -0.7 %	0.0
Petroleum Systems Integrity	596.5	0.0	0.0	0.0	0.0	-596.5 -100.0 %	0.0	0.0	0.0
State Pipeline Coordinator	8,566.1	8,700.5	8,700.5	8,630.3	8,630.3	64.2 0.7 %	-70.2 -0.8 %	-70.2 -0.8 %	0.0
Appropriation Total	24,390.4	23,095.2	22,798.3	22,636.1	22,636.1	-1,754.3 -7.2 %	-459.1 -2.0 %	-162.2 -0.7 %	0.0
Fire Suppress, Land & Water Res									
Mining, Land & Water	28,272.0	27,207.7	26,596.0	26,724.2	26,724.2	-1,547.8 -5.5 %	-483.5 -1.8 %	128.2 0.5 %	0.0
Forest Management & Develop	6,589.7	6,515.3	5,252.2	5,370.0	5,370.0	-1,219.7 -18.5 %	-1,145.3 -17.6 %	117.8 2.2 %	0.0
Geological/Geophysical Surveys	9,494.3	8,622.2	8,329.2	8,491.7	8,491.7	-1,002.6 -10.6 %	-130.5 -1.5 %	162.5 2.0 %	0.0
Fire Suppression Preparedness	19,691.9	18,720.8	18,720.8	18,555.0	18,555.0	-1,136.9 -5.8 %	-165.8 -0.9 %	-165.8 -0.9 %	0.0
Fire Suppression Activity	20,119.5	20,119.5	20,119.5	20,119.5	20,119.5	0.0	0.0	0.0	0.0
Appropriation Total	84,167.4	81,185.5	79,017.7	79,260.4	79,260.4	-4,907.0 -5.8 %	-1,925.1 -2.4 %	242.7 0.3 %	0.0
Agriculture									
Agricultural Development	2,565.3	2,422.5	2,145.3	2,211.1	2,211.1	-354.2 -13.8 %	-211.4 -8.7 %	65.8 3.1 %	0.0
N. Latitude Plant Material Ctr	2,884.5	2,384.0	2,384.0	2,357.0	2,357.0	-527.5 -18.3 %	-27.0 -1.1 %	-27.0 -1.1 %	0.0

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Agriculture (continued)												
Agr Revolving Loan Pgm Admin	2,533.8	2,544.1	2,544.1	2,533.8	2,533.8	0.0	-10.3	-0.4 %	-10.3	-0.4 %	0.0	
Appropriation Total	7,983.6	7,350.6	7,073.4	7,101.9	7,101.9	-881.7	-11.0 %	-248.7	-3.4 %	28.5	0.4 %	0.0
Parks & Outdoor Recreation												
Parks Management & Access	14,658.7	14,803.4	14,353.4	14,138.2	14,138.2	-520.5	-3.6 %	-665.2	-4.5 %	-215.2	-1.5 %	0.0
History & Archaeology	2,520.7	2,522.7	2,522.7	2,479.8	2,479.8	-40.9	-1.6 %	-42.9	-1.7 %	-42.9	-1.7 %	0.0
Appropriation Total	17,179.4	17,326.1	16,876.1	16,618.0	16,618.0	-561.4	-3.3 %	-708.1	-4.1 %	-258.1	-1.5 %	0.0
Agency Unallocated Approp												
Agency Unallocated Approp	0.0	0.0	-277.5	-277.5	-277.5	-277.5	<-999 %	-277.5	<-999 %	0.0	0.0	
Appropriation Total	0.0	0.0	-277.5	-277.5	-277.5	-277.5	<-999 %	-277.5	<-999 %	0.0	0.0	
Agency Total	178,330.4	175,757.3	171,225.5	167,194.9	167,194.9	-11,135.5	-6.2 %	-8,562.4	-4.9 %	-4,030.6	-2.4 %	0.0
Funding Summary												
Unrestricted General (UGF)	88,072.8	86,501.7	82,715.7	79,531.1	79,531.1	-8,541.7	-9.7 %	-6,970.6	-8.1 %	-3,184.6	-3.9 %	0.0
Designated General (DGF)	26,468.5	26,578.4	26,215.9	25,872.2	25,872.2	-596.3	-2.3 %	-706.2	-2.7 %	-343.7	-1.3 %	0.0
Other State Funds (Other)	41,970.0	40,919.9	40,536.6	40,140.5	40,140.5	-1,829.5	-4.4 %	-779.4	-1.9 %	-396.1	-1.0 %	0.0
Federal Receipts (Fed)	21,819.1	21,757.3	21,757.3	21,651.1	21,651.1	-168.0	-0.8 %	-106.2	-0.5 %	-106.2	-0.5 %	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateCS2 (Senate CS2) - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.

Senate (FY16 Senate) - The version of the FY2016 operating bill adopted by the Senate.