

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and Sen woSalDecs**

<b>Numbers and Language Differences Agencies: Admin</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
General Fund Reduction													
1004 Gen Fund (UGF)		Sen woSalDecs	-94.7	0.0	0.0	-94.7	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>	-94.7		<b>-94.7</b>	0.0	0.0	<b>-94.7</b>	0.0	0.0	0.0	0.0	0	0	0
<b>DOA Leases</b>													
General Fund Reduction													
1004 Gen Fund (UGF)		Sen woSalDecs	-138.7	0.0	0.0	-138.7	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>	-138.7		<b>-138.7</b>	0.0	0.0	<b>-138.7</b>	0.0	0.0	0.0	0.0	0	0	0
<b>Office of the Commissioner</b>													
General Fund Reduction													
1004 Gen Fund (UGF)		Sen woSalDecs	-59.5	0.0	0.0	-59.5	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>	-59.5		<b>-59.5</b>	0.0	0.0	<b>-59.5</b>	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
General Fund Reduction													
1004 Gen Fund (UGF)		Sen woSalDecs	-71.4	0.0	0.0	-71.4	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>	-71.4		<b>-71.4</b>	0.0	0.0	<b>-71.4</b>	0.0	0.0	0.0	0.0	0	0	0
<b>Finance</b>													
Fund Source Change from Unrestricted General Fund to GF/Program Receipts													
1004 Gen Fund (UGF)		Sen woSalDecs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		FndChg	735.0										
<b>* Allocation Difference *</b>	-735.0		<b>0.0</b>	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	0.0	0	0	0
<b>E-Travel</b>													
General Fund Reduction													
1004 Gen Fund (UGF)		Sen woSalDecs	-15.5	0.0	0.0	-15.5	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>	-15.5		<b>-15.5</b>	0.0	0.0	<b>-15.5</b>	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>-379.8</b>	0.0	0.0	<b>-379.8</b>	0.0	0.0	0.0	0.0	0	0	0
<b>General Services</b>													
<b>Purchasing</b>													
General Fund Reduction													
1004 Gen Fund (UGF)		Sen woSalDecs	-259.1	-259.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>	-259.1		<b>-259.1</b>	<b>-259.1</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Property Management</b>													
General Fund Reduction													
1004 Gen Fund (UGF)		Sen woSalDecs	-61.0	0.0	0.0	-61.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>	-61.0		<b>-61.0</b>	0.0	0.0	<b>-61.0</b>	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Services (continued)</b>													
<b>Facilities</b>													
General Fund Reduction	Sen woSaDecs	Dec	-130.1	0.0	0.0	-130.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-130.1										
<b>* Allocation Difference *</b>			-130.1	0.0	0.0	-130.1	0.0	0.0	0.0	0.0	0	0	0
<b>Facilities Administration</b>													
General Fund Reduction	Sen woSaDecs	Dec	-15.1	0.0	0.0	-15.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.1										
<b>* Allocation Difference *</b>			-15.1	0.0	0.0	-15.1	0.0	0.0	0.0	0.0	0	0	0
<b>Non-Public Building Fund Facilities</b>													
General Fund Reduction	Sen woSaDecs	Dec	-81.7	0.0	0.0	-81.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-81.7										
<b>* Allocation Difference *</b>			-81.7	0.0	0.0	-81.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-547.0	-259.1	0.0	-287.9	0.0	0.0	0.0	0.0	0	0	0
<b>Administration State Facilities Rent</b>													
General Fund Reduction	Sen woSaDecs	Dec	-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-110.0										
<b>* Allocation Difference *</b>			-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Communications Services</b>													
<b>Public Broadcasting Commission</b>													
Eliminate all General Fund	Sen woSaDecs	Dec	-49.9	0.0	0.0	-5.0	0.0	0.0	-44.9	0.0	0	0	0
1004 Gen Fund (UGF)			-49.9										
Restore General Fund	Sen woSaDecs	Inc	46.7	0.0	0.0	0.0	0.0	0.0	46.7	0.0	0	0	0
1004 Gen Fund (UGF)			46.7										
<b>* Allocation Difference *</b>			-3.2	0.0	0.0	-5.0	0.0	0.0	1.8	0.0	0	0	0
<b>Public Broadcasting - Radio</b>													
Eliminate all General Fund	Sen woSaDecs	Dec	-2,706.9	0.0	0.0	0.0	0.0	0.0	-2,706.9	0.0	0	0	0
1004 Gen Fund (UGF)			-2,706.9										
Restore General Fund	Sen woSaDecs	Inc	1,336.6	0.0	0.0	0.0	0.0	0.0	1,336.6	0.0	0	0	0
1004 Gen Fund (UGF)			1,336.6										
<b>* Allocation Difference *</b>			-1,370.3	0.0	0.0	0.0	0.0	0.0	-1,370.3	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>													
Eliminate all General Fund	Sen woSaDecs	Dec	-675.8	0.0	0.0	0.0	0.0	0.0	-675.8	0.0	0	0	0
1004 Gen Fund (UGF)			-675.8										
Restore General Fund	Sen woSaDecs	Inc	333.3	0.0	0.0	0.0	0.0	0.0	333.3	0.0	0	0	0
1004 Gen Fund (UGF)			333.3										
<b>* Allocation Difference *</b>			-342.5	0.0	0.0	0.0	0.0	0.0	-342.5	0.0	0	0	0

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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Communications Services (continued)</b>													
<b>Satellite Infrastructure</b>													
Eliminate all General Fund 1004 Gen Fund (UGF)	-779.5	Sen woSa1Decs	Dec	-779.5	0.0	0.0	-779.5	0.0	0.0	0.0	0	0	0
Restore General Fund 1004 Gen Fund (UGF)	779.5	Sen woSa1Decs	Inc	779.5	0.0	0.0	779.5	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				-1,716.0	0.0	0.0	-5.0	0.0	-1,711.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
Fund Source Change from Unrestricted General Fund to Statutory Designated Program Receipts 1004 Gen Fund (UGF)	-100.0	Sen woSa1Decs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)	100.0												
Additional GF Reduction for Criminal Trials 1004 Gen Fund (UGF)	-425.1	Sen woSa1Decs	Dec	-425.1	0.0	0.0	-425.1	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				-425.1	0.0	0.0	-425.1	0.0	0.0	0.0	0	0	0
<b>Public Defender Agency</b>													
Additional GF Reduction in Personal Services and Contractual Costs 1004 Gen Fund (UGF)	-1,220.3	Sen woSa1Decs	Dec	-1,220.3	-610.1	0.0	-610.2	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				-1,220.3	-610.1	0.0	-610.2	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				-1,645.4	-610.1	0.0	-1,035.3	0.0	0.0	0.0	0	0	0
<b>Alaska Public Offices Commission</b>													
<b>Alaska Public Offices Commission</b>													
AMD: Close Juneau Office (Delete One PFT Position and Transfer 1.5 Full-Time-Equivalent Positions to Anchorage) 1004 Gen Fund (UGF)	-188.5	16GovAmd+	Dec	-188.5	-120.0	-14.5	-39.0	-8.8	-6.2	0.0	0.0	-1	0
General Fund Reduction 1004 Gen Fund (UGF)	-505.5	Sen woSa1Decs	Dec	-505.5	-505.5	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>				-317.0	-385.5	14.5	39.0	8.8	6.2	0.0	0	0	0
<b>** Appropriation Difference **</b>				-317.0	-385.5	14.5	39.0	8.8	6.2	0.0	0	0	0
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
Reduce GF/Program Receipt Authority 1005 GF/Prgm (DGF)	-1,000.0	Sen woSa1Decs	Dec	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Agency Unallocated Appropriation**

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Appropriation (continued)</b>													
<b>Agency Unallocated Appropriation</b>													
Reduction to Personal Services	Sen woSalDecs	Unalloc	-2,320.4	-2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.8										
1004 Gen Fund (UGF)			-956.0										
1005 GF/Prgm (DGF)			-235.9										
1007 I/A Rcpts (Other)			-388.6										
1017 Group Ben (Other)			-68.5										
1023 FICA Acct (Other)			-0.3										
1029 PERS Trust (Other)			-116.7										
1033 Surpl Prop (Fed)			-4.0										
1034 Teach Ret (Other)			-47.2										
1037 GF/MH (UGF)			-38.6										
1042 Jud Retire (Other)			-0.4										
1045 Nat Guard (Other)			-2.0										
1061 CIP Rcpts (Other)			-71.3										
1081 Info Svc (Other)			-242.7										
1147 PublicBldg (Other)			-20.9										
1162 AOGCC Rct (DGF)			-115.8										
1220 Crime VCF (Other)			-7.7										
Restore Reduction to Personal Services	Sen woSalDecs	Unalloc	2,320.4	2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.8										
1004 Gen Fund (UGF)			956.0										
1005 GF/Prgm (DGF)			235.9										
1007 I/A Rcpts (Other)			388.6										
1017 Group Ben (Other)			68.5										
1023 FICA Acct (Other)			0.3										
1029 PERS Trust (Other)			116.7										
1033 Surpl Prop (Fed)			4.0										
1034 Teach Ret (Other)			47.2										
1037 GF/MH (UGF)			38.6										
1042 Jud Retire (Other)			0.4										
1045 Nat Guard (Other)			2.0										
1061 CIP Rcpts (Other)			71.3										
1081 Info Svc (Other)			242.7										
1147 PublicBldg (Other)			20.9										
1162 AOGCC Rct (DGF)			115.8										
1220 Crime VCF (Other)			7.7										
UGF Reduction	Sen woSalDecs	Unalloc	-520.0	0.0	0.0	0.0	0.0	0.0	0.0	-520.0	0	0	0
1004 Gen Fund (UGF)			-520.0										
<b>* Allocation Difference *</b>			-520.0	0.0	0.0	0.0	0.0	0.0	0.0	-520.0	0	0	0
<b>** Appropriation Difference **</b>			-520.0	0.0	0.0	0.0	0.0	0.0	0.0	-520.0	0	0	0
<b>*** Agency Difference ***</b>			-6,235.2	-2,254.7	14.5	-1,779.0	8.8	6.2	-1,711.0	-520.0	0	0	0
<b>**** All Agencies Difference ****</b>			-6,235.2	-2,254.7	14.5	-1,779.0	8.8	6.2	-1,711.0	-520.0	0	0	0

## Column Definitions

**16GovAmd+** (16Governor's Amended +) -

**Sen woSalDecs** (Sen without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustment reversals included in the SFC Amendment 7a and 7b.