

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Sen woSalDecs**

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|---|
| Numbers and Language Differences Agencies: Admin |
|---|

Agency: Department of Administration

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|------------|-------------------|-------------------|------------|------------|-------------|----------------|-----------------|------------|----------|----------|----------|
| Public Communications Services | | | | | | | | | | | | | |
| Public Broadcasting Commission | | | | | | | | | | | | | |
| General Fund Reduction | House | Dec | -25.0 | 0.0 | 0.0 | -5.0 | 0.0 | 0.0 | -20.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -25.0 | | | | | | | | | | |
| Restore General Fund | House | Inc | 21.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 21.8 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 21.8 | | | | | | | | | | |
| Eliminate all General Fund | Sen woSalDecs | Dec | -49.9 | 0.0 | 0.0 | -5.0 | 0.0 | 0.0 | -44.9 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -49.9 | | | | | | | | | | |
| Restore General Fund | Sen woSalDecs | Inc | 46.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 46.7 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 46.7 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Public Broadcasting - Radio | | | | | | | | | | | | | |
| General Fund Reduction | House | Dec | -1,353.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,353.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,353.0 | | | | | | | | | | |
| Restore General Fund | House | Inc | 1,182.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,182.7 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,182.7 | | | | | | | | | | |
| Eliminate all General Fund | Sen woSalDecs | Dec | -2,706.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,706.9 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2,706.9 | | | | | | | | | | |
| Restore General Fund | Sen woSalDecs | Inc | 1,336.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,336.6 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,336.6 | | | | | | | | | | |
| * Allocation Difference * | | | -1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,200.0 | 0.0 | 0 | 0 | 0 |
| Public Broadcasting - T.V. | | | | | | | | | | | | | |
| General Fund Reduction | House | Dec | -338.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -338.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -338.0 | | | | | | | | | | |
| Restore General Fund | House | Inc | 295.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 295.5 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 295.5 | | | | | | | | | | |
| Eliminate all General Fund | Sen woSalDecs | Dec | -675.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -675.8 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -675.8 | | | | | | | | | | |
| Restore General Fund | Sen woSalDecs | Inc | 333.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 333.3 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 333.3 | | | | | | | | | | |
| * Allocation Difference * | | | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -300.0 | 0.0 | 0 | 0 | 0 |
| Satellite Infrastructure | | | | | | | | | | | | | |
| Eliminate all General Fund | Sen woSalDecs | Dec | -779.5 | 0.0 | 0.0 | -779.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -779.5 | | | | | | | | | | |
| Restore General Fund | Sen woSalDecs | Inc | 779.5 | 0.0 | 0.0 | 779.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 779.5 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,500.0 | 0.0 | 0 | 0 | 0 |
| Legal and Advocacy Services | | | | | | | | | | | | | |
| Office of Public Advocacy | | | | | | | | | | | | | |
| Additional GF Reduction for Criminal Trials | Sen woSalDecs | Dec | -425.1 | 0.0 | 0.0 | -425.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -425.1 | | | | | | | | | | |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|--------|-----|-----|-----|
| Legal and Advocacy Services (continued) | | | | | | | | | | | | | |
| Office of Public Advocacy (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -425.1 | 0.0 | 0.0 | -425.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Public Defender Agency | | | | | | | | | | | | | |
| Additional GF Reduction in Personal Services and Contractual Costs | Sen woSalDecs | Dec | -1,220.3 | -610.1 | 0.0 | -610.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,220.3 | | | | | | | | | | |
| * Allocation Difference * | | | -1,220.3 | -610.1 | 0.0 | -610.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,645.4 | -610.1 | 0.0 | -1,035.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Public Offices Commission | | | | | | | | | | | | | |
| Alaska Public Offices Commission | | | | | | | | | | | | | |
| General Fund Reduction | House | Dec | -405.5 | -405.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -405.5 | | | | | | | | | | |
| Fund Source Change from Unrestricted General Fund to GF/Program Receipts | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -620.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 620.0 | | | | | | | | | | |
| General Fund Reduction | Sen woSalDecs | Dec | -505.5 | -505.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -505.5 | | | | | | | | | | |
| * Allocation Difference * | | | -100.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -100.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Motor Vehicles | | | | | | | | | | | | | |
| Motor Vehicles | | | | | | | | | | | | | |
| Reduce GF/Program Receipt Authority | Sen woSalDecs | Dec | -1,000.0 | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -1,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | -1,000.0 | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,000.0 | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Agency Unallocated Appropriation | | | | | | | | | | | | | |
| Agency Unallocated Appropriation | | | | | | | | | | | | | |
| UGF Reduction | Sen woSalDecs | Unalloc | -520.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -520.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -520.0 | | | | | | | | | | |
| * Allocation Difference * | | | -520.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -520.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -520.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -520.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -4,765.4 | -1,710.1 | 0.0 | -1,035.3 | 0.0 | 0.0 | -1,500.0 | -520.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | -4,765.4 | -1,710.1 | 0.0 | -1,035.3 | 0.0 | 0.0 | -1,500.0 | -520.0 | 0 | 0 | 0 |

Column Definitions

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

Sen woSalDecs (Sen without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustment reversals included in the SFC Amendment 7a and 7b.