

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Sen woSalDecs**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
L	Reduce Tracking Estimated FY16 Foundation Expenditures from Public Education Fund	Sen woSalDecs	MisAdj	-47,563.0	0.0	0.0	0.0	0.0	-47,563.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-47,563.0									
	* Allocation Difference *			-47,563.0	0.0	0.0	0.0	0.0	-47,563.0	0.0	0	0	0
	** Appropriation Difference **			-47,563.0	0.0	0.0	0.0	0.0	-47,563.0	0.0	0	0	0
K-12 Support													
Boarding Home Grants													
	Funding for New Residential Program in Lower Kuskokwim and Expanded Program in Nenana	House	Inc	736.1	0.0	0.0	0.0	0.0	736.1	0.0	0	0	0
	1004 Gen Fund (UGF)			736.1									
	* Allocation Difference *			-736.1	0.0	0.0	0.0	0.0	-736.1	0.0	0	0	0
Special Schools													
	Decrement of \$100.0	Sen woSalDecs	Dec	-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-100.0									
	* Allocation Difference *			-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
	** Appropriation Difference **			-836.1	0.0	0.0	0.0	0.0	-836.1	0.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
	College and Career Readiness Assessment Fund Change from UGF to Higher Education Fund	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-525.0									
	1226 High Ed (DGF)			525.0									
	Remove Funding for WorkKeys	Sen woSalDecs	Dec	-414.0	0.0	0.0	-414.0	0.0	0.0	0.0	-1	0	0
	1004 Gen Fund (UGF)			-414.0									
	Reduce Funding for the Alaska Mineral and Energy Resource Education Fund to \$25.0	Sen woSalDecs	Dec	-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-25.0									
	* Allocation Difference *			-439.0	0.0	0.0	-414.0	0.0	-25.0	0.0	-1	0	0
Alaska Native Science and Engineering Program													
	Reduce ANSEP Funding by \$1 million	Sen woSalDecs	Dec	-1,000.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,000.0									
	* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
Statewide Mentoring Program													
	Reduce Funding for Statewide Mentoring Program	House	Dec	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-750.0									
	Restore \$500.0 of Statewide Mentoring Program	House	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0

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Teaching and Learning Support (continued)													
Statewide Mentoring Program (continued)													
Restore \$500.0 of Statewide Mentoring Program (continued)													
1226 High Ed (DGF)			500.0										
Eliminate Coaches Mentor Program for Principals	Sen woSalDecs	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
* Allocation Difference *			-850.0	0.0	0.0	-850.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Restore \$320.0 to Best Beginnings	Sen woSalDecs	Inc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
* Allocation Difference *			320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
Unallocated Appropriation													
Unallocated Reduction of \$400.0	Sen woSalDecs	Unalloc	-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Funding may be used for Parents as Teachers, Best Beginnings, Pre-K Grants, or K-3 Literacy	Sen woSalDecs	Unalloc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
Remove unallocated appropriation for early learning programs	Sen woSalDecs	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
* Allocation Difference *			-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,369.0	-200.0	0.0	-1,464.0	0.0	0.0	-705.0	0.0	-1	0	0
Alaska Library and Museums													
Library Operations													
Restore \$3.6 million to Broadband Program	House	Inc	3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
1226 High Ed (DGF)			3,600.0										
Restore \$3.6 million to Broadband Program	Sen woSalDecs	Inc	3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,800.0										
1226 High Ed (DGF)			1,800.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Archives													
Reduction equal to 15% of UGF	House	Dec	-168.5	0.0	0.0	0.0	0.0	0.0	0.0	-168.5	0	0	0
1004 Gen Fund (UGF)			-168.5										
* Allocation Difference *			168.5	0.0	0.0	0.0	0.0	0.0	0.0	168.5	0	0	0
Museum Operations													
Reduction equal to 15% of UGF	House	Dec	-254.0	0.0	0.0	0.0	0.0	0.0	0.0	-254.0	0	0	0
1004 Gen Fund (UGF)			-254.0										
* Allocation Difference *			254.0	0.0	0.0	0.0	0.0	0.0	0.0	254.0	0	0	0

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Alaska Library and Museums (continued)													
Unallocated Reduction													
Unallocated Reduction of \$422.5	Sen woSalDecs	Unalloc	-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
1004 Gen Fund (UGF) -422.5													
* Allocation Difference *			-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
Online with Libraries (OWL)													
Restore Online with Libraries Program	House	Inc	761.8	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF) 761.8													
* Allocation Difference *			-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
Live Homework Help													
Restore Live Homework Help	House	Inc	138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF) 138.2													
* Allocation Difference *			-138.2	0.0	0.0	-138.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-900.0	0.0	0.0	-900.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
Transfer Receipts from ACPE to New Alaska	Sen woSalDecs	TrOut	-12,518.0	-10,049.4	-117.7	-2,242.7	-108.2	0.0	0.0	0.0	0	0	0
Student Loan Corporation Appropriation													
1106 ASLC Rcpts (Other) -12,518.0													
Eliminate funding for ANSWERS	Sen woSalDecs	Dec	-700.0	0.0	0.0	0.0	0.0	0.0	0.0	-700.0	0	0	0
1106 ASLC Rcpts (Other) -700.0													
Reduce Funding for Outreach Efforts	Sen woSalDecs	Dec	-225.0	0.0	0.0	0.0	0.0	0.0	0.0	-225.0	0	0	0
1106 ASLC Rcpts (Other) -225.0													
* Allocation Difference *			-13,443.0	-10,049.4	-117.7	-2,242.7	-108.2	0.0	0.0	-925.0	0	0	0
** Appropriation Difference **			-13,443.0	-10,049.4	-117.7	-2,242.7	-108.2	0.0	0.0	-925.0	0	0	0
Alaska Student Loan Corporation													
Loan Servicing													
Transfer Receipts from ACPE to New Alaska	Sen woSalDecs	TrIn	12,518.0	0.0	0.0	12,518.0	0.0	0.0	0.0	0.0	0	0	0
Student Loan Corporation Appropriation													
1106 ASLC Rcpts (Other) 12,518.0													
* Allocation Difference *			12,518.0	0.0	0.0	12,518.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			12,518.0	0.0	0.0	12,518.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-52,593.1	-10,249.4	-117.7	7,911.3	-108.2	0.0	-49,104.1	-925.0	-1	0	0
**** All Agencies Difference ****			-52,593.1	-10,249.4	-117.7	7,911.3	-108.2	0.0	-49,104.1	-925.0	-1	0	0

Column Definitions

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

Sen woSalDecs (Sen without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustment reversals included in the SFC Amendment 7a and 7b.