

## 2015 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Public Safety**

Allocation	[1] 15MgtPIn	[2] 16GovAmd+	[3] House	[4] SenateCS2	[5] Senate	[5] - [1] 15MgtPIn to Senate	[5] - [2] 16GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SenateCS2 to Senate			
Fire and Life Safety												
Fire & Life Safety	4,482.3	4,399.4	4,399.4	4,343.4	4,343.4	-138.9	-3.1 %	-56.0	-1.3 %	-56.0	-1.3 %	0.0
<b>Appropriation Total</b>	<b>4,482.3</b>	<b>4,399.4</b>	<b>4,399.4</b>	<b>4,343.4</b>	<b>4,343.4</b>	<b>-138.9</b>	<b>-3.1 %</b>	<b>-56.0</b>	<b>-1.3 %</b>	<b>-56.0</b>	<b>-1.3 %</b>	<b>0.0</b>
Alaska Fire Standards Council												
AK Fire Standards Council	252.2	236.4	236.4	231.9	231.9	-20.3	-8.0 %	-4.5	-1.9 %	-4.5	-1.9 %	0.0
<b>Appropriation Total</b>	<b>252.2</b>	<b>236.4</b>	<b>236.4</b>	<b>231.9</b>	<b>231.9</b>	<b>-20.3</b>	<b>-8.0 %</b>	<b>-4.5</b>	<b>-1.9 %</b>	<b>-4.5</b>	<b>-1.9 %</b>	<b>0.0</b>
Alaska State Troopers												
Special Projects	94.8	95.8	95.8	94.7	94.7	-0.1	-0.1 %	-1.1	-1.1 %	-1.1	-1.1 %	0.0
Alaska Bureau of Hwy Patrol	3,114.1	1,445.1	1,445.1	1,422.0	1,422.0	-1,692.1	-54.3 %	-23.1	-1.6 %	-23.1	-1.6 %	0.0
AK Bureau of Judicial Svcs	4,302.4	4,325.6	4,325.6	4,285.6	4,285.6	-16.8	-0.4 %	-40.0	-0.9 %	-40.0	-0.9 %	0.0
Prisoner Transportation	2,784.2	2,784.2	2,784.2	2,784.2	2,784.2	0.0		0.0		0.0		0.0
Search and Rescue	575.5	575.5	575.5	575.5	575.5	0.0		0.0		0.0		0.0
Rural Trooper Housing	3,140.4	3,042.1	3,042.1	3,042.1	3,042.1	-98.3	-3.1 %	0.0		0.0		0.0
Statewide Drug & Alcohol Unit	7,970.0	7,917.0	7,917.0	7,848.9	7,848.9	-121.1	-1.5 %	-68.1	-0.9 %	-68.1	-0.9 %	0.0
AST Detachments	66,383.2	65,303.5	65,303.5	64,168.8	64,168.8	-2,214.4	-3.3 %	-1,134.7	-1.7 %	-1,134.7	-1.7 %	0.0
Alaska Bureau of Investigation	8,165.2	7,375.5	7,375.5	7,299.6	7,299.6	-865.6	-10.6 %	-75.9	-1.0 %	-75.9	-1.0 %	0.0
Alaska Wildlife Troopers	21,362.7	20,542.3	20,542.3	19,994.2	19,994.2	-1,368.5	-6.4 %	-548.1	-2.7 %	-548.1	-2.7 %	0.0
AK Wildlife Troopers Aircraft	3,394.9	5,739.0	3,364.9	3,169.5	3,169.5	-225.4	-6.6 %	-2,569.5	-44.8 %	-195.4	-5.8 %	0.0
AK Wildlife Troopers Marine	2,734.7	2,516.9	2,516.9	2,473.0	2,473.0	-261.7	-9.6 %	-43.9	-1.7 %	-43.9	-1.7 %	0.0
<b>Appropriation Total</b>	<b>124,022.1</b>	<b>121,662.5</b>	<b>119,288.4</b>	<b>117,158.1</b>	<b>117,158.1</b>	<b>-6,864.0</b>	<b>-5.5 %</b>	<b>-4,504.4</b>	<b>-3.7 %</b>	<b>-2,130.3</b>	<b>-1.8 %</b>	<b>0.0</b>
Village Public Safety Officers												
Village Public Safety Ofcr Pg	17,653.0	14,911.5	14,911.5	14,889.5	14,889.5	-2,763.5	-15.7 %	-22.0	-0.1 %	-22.0	-0.1 %	0.0
<b>Appropriation Total</b>	<b>17,653.0</b>	<b>14,911.5</b>	<b>14,911.5</b>	<b>14,889.5</b>	<b>14,889.5</b>	<b>-2,763.5</b>	<b>-15.7 %</b>	<b>-22.0</b>	<b>-0.1 %</b>	<b>-22.0</b>	<b>-0.1 %</b>	<b>0.0</b>
AK Police Standards Council												
AK Police Standards Council	1,274.3	1,283.6	1,283.6	1,274.0	1,274.0	-0.3		-9.6	-0.7 %	-9.6	-0.7 %	0.0
<b>Appropriation Total</b>	<b>1,274.3</b>	<b>1,283.6</b>	<b>1,283.6</b>	<b>1,274.0</b>	<b>1,274.0</b>	<b>-0.3</b>		<b>-9.6</b>	<b>-0.7 %</b>	<b>-9.6</b>	<b>-0.7 %</b>	<b>0.0</b>

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**Agency: Department of Public Safety**

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateCS2	[5] Senate	[5] - [1] 15MgtP1n to Senate	[5] - [2] 16GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SenateCS2 to Senate			
Domestic Viol/Sexual Assault												
Domestic Viol/Sexual Assault	12,305.8	13,741.9	13,741.9	12,225.8	12,225.8	-80.0	-0.7 %	-1,516.1	-11.0 %	-1,516.1	-11.0 %	0.0
<b>Appropriation Total</b>	<b>12,305.8</b>	<b>13,741.9</b>	<b>13,741.9</b>	<b>12,225.8</b>	<b>12,225.8</b>	<b>-80.0</b>	<b>-0.7 %</b>	<b>-1,516.1</b>	<b>-11.0 %</b>	<b>-1,516.1</b>	<b>-11.0 %</b>	<b>0.0</b>
Statewide Support												
Commissioner's Office	1,152.2	1,171.9	1,171.9	1,150.4	1,150.4	-1.8	-0.2 %	-21.5	-1.8 %	-21.5	-1.8 %	0.0
Training Academy	1,840.8	1,826.1	1,826.1	1,807.9	1,807.9	-32.9	-1.8 %	-18.2	-1.0 %	-18.2	-1.0 %	0.0
Administrative Services	3,249.3	3,074.6	3,074.6	3,030.0	3,030.0	-219.3	-6.7 %	-44.6	-1.5 %	-44.6	-1.5 %	0.0
Civil Air Patrol	553.5	553.5	553.5	453.5	453.5	-100.0	-18.1 %	-100.0	-18.1 %	-100.0	-18.1 %	0.0
Information Technology	5,953.4	5,924.5	5,924.5	5,808.7	5,808.7	-144.7	-2.4 %	-115.8	-2.0 %	-115.8	-2.0 %	0.0
Laboratory Services	5,255.6	5,222.5	5,222.5	5,130.3	5,130.3	-125.3	-2.4 %	-92.2	-1.8 %	-92.2	-1.8 %	0.0
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0		0.0		0.0		0.0
<b>Appropriation Total</b>	<b>18,119.2</b>	<b>17,887.5</b>	<b>17,887.5</b>	<b>17,495.2</b>	<b>17,495.2</b>	<b>-624.0</b>	<b>-3.4 %</b>	<b>-392.3</b>	<b>-2.2 %</b>	<b>-392.3</b>	<b>-2.2 %</b>	<b>0.0</b>
Agency Unallocated Approp												
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Agency Total</b>	<b>178,108.9</b>	<b>174,122.8</b>	<b>171,748.7</b>	<b>167,617.9</b>	<b>167,617.9</b>	<b>-10,491.0</b>	<b>-5.9 %</b>	<b>-6,504.9</b>	<b>-3.7 %</b>	<b>-4,130.8</b>	<b>-2.4 %</b>	<b>0.0</b>
Funding Summary												
Unrestricted General (UGF)	171,553.2	167,522.9	165,148.8	161,065.3	161,065.3	-10,487.9	-6.1 %	-6,457.6	-3.9 %	-4,083.5	-2.5 %	0.0
Designated General (DGF)	6,555.7	6,599.9	6,599.9	6,552.6	6,552.6	-3.1		-47.3	-0.7 %	-47.3	-0.7 %	0.0

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16GovAmd+ (16Governor's Amended +)** -

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.

**SenateCS2 (Senate CS2)** - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.

**Senate (FY16 Senate)** - The version of the FY2016 operating bill adopted by the Senate.