

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16GovAmd+ and Sen woSalDecs**

| |
|---|
| Numbers and Language Differences Agencies: DPS |
|---|

Agency: Department of Public Safety

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| Alaska State Troopers | | | | | | | | | | | | | |
| Alaska State Trooper Detachments | | | | | | | | | | | | | |
| Delete Three AST Investigator Positions | Sen woSalDecs | Dec | -510.0 | -402.0 | -24.0 | -60.0 | -24.0 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -510.0 | -402.0 | -24.0 | -60.0 | -24.0 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| * Allocation Difference * | | | -510.0 | -402.0 | -24.0 | -60.0 | -24.0 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| Alaska Wildlife Troopers | | | | | | | | | | | | | |
| Delete Two Alaska Wildlife Trooper Positions | Sen woSalDecs | Dec | -340.0 | -268.0 | -16.0 | -40.0 | -16.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -340.0 | -268.0 | -16.0 | -40.0 | -16.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| * Allocation Difference * | | | -340.0 | -268.0 | -16.0 | -40.0 | -16.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| Alaska Wildlife Troopers Aircraft Section | | | | | | | | | | | | | |
| Expand Aircraft Section to Comply with Audit Recommendations and Keep Pace with Increased Mission Requests | 16GovAmd+ | Inc | 2,374.1 | 874.1 | 0.0 | 1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2,374.1 | 874.1 | 0.0 | 1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8 | 0 | 0 |
| Eliminate Overhead Funding for Fairbanks Based Helicopter Services | Sen woSalDecs | Dec | -175.8 | 0.0 | 0.0 | -175.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -175.8 | 0.0 | 0.0 | -175.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -2,549.9 | -874.1 | 0.0 | -1,675.8 | 0.0 | 0.0 | 0.0 | 0.0 | -8 | 0 | 0 |
| ** Appropriation Difference ** | | | -3,399.9 | -1,544.1 | -40.0 | -1,775.8 | -40.0 | 0.0 | 0.0 | 0.0 | -13 | 0 | 0 |
| Council on Domestic Violence and Sexual Assault | | | | | | | | | | | | | |
| Council on Domestic Violence and Sexual Assault | | | | | | | | | | | | | |
| Deny DVSA Funding Previously Transferred from the Governor's Office | Sen woSalDecs | Dec | -1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,500.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,500.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,500.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,500.0 | 0.0 | 0 | 0 | 0 |
| Statewide Support | | | | | | | | | | | | | |
| Alaska Wing Civil Air Patrol | | | | | | | | | | | | | |
| Reduce Funding | Sen woSalDecs | Dec | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -4,999.9 | -1,544.1 | -40.0 | -1,875.8 | -40.0 | 0.0 | -1,500.0 | 0.0 | -13 | 0 | 0 |
| **** All Agencies Difference **** | | | -4,999.9 | -1,544.1 | -40.0 | -1,875.8 | -40.0 | 0.0 | -1,500.0 | 0.0 | -13 | 0 | 0 |

Column Definitions

16GovAmd+ (16Governor's Amended +) -

Sen woSalDecs (Sen without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustment reversals included in the SFC Amendment 7a and 7b.