

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Fund Capitalization

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateCS2	[5] Senate	[5] - [1] 15MgtP1n to Senate	[5] - [2] 16GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SenateCS2 to Senate	
Fund Caps (no approp out)										
Children's Trust Grant Account	24.8	23.0	23.0	23.0	23.0	-1.8	-7.3 %	0.0	0.0	
Trauma Care Fund	500.0	0.0	0.0	0.0	0.0	-500.0	-100.0 %	0.0	0.0	
Community Revenue Sharing Fund	52,000.0	0.0	0.0	0.0	0.0	-52,000.0	-100.0 %	0.0	0.0	
Disaster Relief Fund 1116	5,000.0	5,000.0	2,000.0	2,000.0	2,000.0	-3,000.0	-60.0 %	-3,000.0	-60.0 %	
Oil and Gas Tax Credit Fund	625,000.0	700,000.0	700,000.0	700,000.0	700,000.0	75,000.0	12.0 %	0.0	0.0	
Appropriation Total	682,524.8	705,023.0	702,023.0	702,023.0	702,023.0	19,498.2	2.9 %	-3,000.0	-0.4 %	0.0
Caps Spent as Duplicated Funds										
Crime Victim Comp Fund 1220	1,536.7	1,544.1	1,635.1	1,635.1	1,635.1	98.4	6.4 %	91.0	5.9 %	0.0
Appropriation Total	1,536.7	1,544.1	1,635.1	1,635.1	1,635.1	98.4	6.4 %	91.0	5.9 %	0.0
Agency Total	684,061.5	706,567.1	703,658.1	703,658.1	703,658.1	19,596.6	2.9 %	-2,909.0	-0.4 %	0.0
Funding Summary										
Unrestricted General (UGF)	682,500.0	705,000.0	702,000.0	702,000.0	702,000.0	19,500.0	2.9 %	-3,000.0	-0.4 %	0.0
Designated General (DGF)	1,561.5	1,567.1	1,658.1	1,658.1	1,658.1	96.6	6.2 %	91.0	5.8 %	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateCS2 (Senate CS2) - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.

Senate (FY16 Senate) - The version of the FY2016 operating bill adopted by the Senate.