## 2015 Legislature - Operating Budget Transaction Compare - Senate Structure Between 16GovAmd+ and Sen woSalDecs

Numbers and Language Differences Agencies: Fnd Cap

**Agency: Fund Capitalization** 

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) Disaster Relief Fund L Reduce GF to Disaster Relief Fund from \$5 million to \$2 million 1004 Gen Fund (UGF) -3,000.0	Sen woSalDecs	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
* Allocation Difference *  ** Appropriation Difference **			-3,000.0 -3,000.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0	0.0 0.0	-3,000.0 -3,000.0	0 0	0	0
Caps Spent as Duplicated Funds Crime Victim Compensation Fund L Increase estimate for program receipts (donations) from \$34.0 to \$125.0 1005 GF/Prgm (DGF) 91.0	Sen woSalDecs	Inc	91.0	0.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
* Allocation Difference *  ** Appropriation Difference **  *** Agency Difference ***  * All Agencies Difference ***			91.0 91.0 -2,909.0 -2,909.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	91.0 91.0 -2,909.0 -2,909.0	0 0 0 0	0 0 0 0	0 0 0 0

## Column Definitions

16GovAmd+ (16Governor's Amended +`	16	l	ı	6	(	ſ	7	O	7	7	4	r	n	d	ŀ	+	(	1	6	(	7	o	V	eı	rr	ı	r	's	A	١	m	ıe	n	d	ed	١	+`	١	_
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Sen woSalDecs (Sen without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustment reversals included in the SFC Amendment 7a and 7b.