

## 2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language
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Agency: Judiciary

Allocation	[1] 15MgtPIn	[2] 16GovAmd+	[3] House	[4] SenateCS2	[5] Senate	[5] - [1] 15MgtPIn to Senate	[5] - [2] 16GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SenateCS2 to Senate			
Alaska Court System												
Appellate Courts	7,283.7	7,253.1	7,206.5	7,036.0	7,036.0	-247.7	-3.4 %	-217.1	-3.0 %	-170.5	-2.4 %	0.0
Trial Courts	90,200.3	89,831.8	88,974.8	87,222.1	87,222.1	-2,978.2	-3.3 %	-2,609.7	-2.9 %	-1,752.7	-2.0 %	0.0
Administration and Support	10,901.7	10,842.3	10,785.1	10,542.7	10,542.7	-359.0	-3.3 %	-299.6	-2.8 %	-242.4	-2.2 %	0.0
<b>Appropriation Total</b>	<b>108,385.7</b>	<b>107,927.2</b>	<b>106,966.4</b>	<b>104,800.8</b>	<b>104,800.8</b>	<b>-3,584.9</b>	<b>-3.3 %</b>	<b>-3,126.4</b>	<b>-2.9 %</b>	<b>-2,165.6</b>	<b>-2.0 %</b>	<b>0.0</b>
Therapeutic Courts												
Therapeutic Courts	5,565.2	5,721.5	5,714.7	5,606.7	5,606.7	41.5	0.7 %	-114.8	-2.0 %	-108.0	-1.9 %	0.0
<b>Appropriation Total</b>	<b>5,565.2</b>	<b>5,721.5</b>	<b>5,714.7</b>	<b>5,606.7</b>	<b>5,606.7</b>	<b>41.5</b>	<b>0.7 %</b>	<b>-114.8</b>	<b>-2.0 %</b>	<b>-108.0</b>	<b>-1.9 %</b>	<b>0.0</b>
Commission on Judicial Conduct												
Commission on Judicial Conduct	416.3	423.5	420.5	412.7	412.7	-3.6	-0.9 %	-10.8	-2.6 %	-7.8	-1.9 %	0.0
<b>Appropriation Total</b>	<b>416.3</b>	<b>423.5</b>	<b>420.5</b>	<b>412.7</b>	<b>412.7</b>	<b>-3.6</b>	<b>-0.9 %</b>	<b>-10.8</b>	<b>-2.6 %</b>	<b>-7.8</b>	<b>-1.9 %</b>	<b>0.0</b>
Judicial Council												
Judicial Council	1,309.7	1,340.4	1,254.7	1,253.8	1,253.8	-55.9	-4.3 %	-86.6	-6.5 %	-0.9	-0.1 %	0.0
<b>Appropriation Total</b>	<b>1,309.7</b>	<b>1,340.4</b>	<b>1,254.7</b>	<b>1,253.8</b>	<b>1,253.8</b>	<b>-55.9</b>	<b>-4.3 %</b>	<b>-86.6</b>	<b>-6.5 %</b>	<b>-0.9</b>	<b>-0.1 %</b>	<b>0.0</b>
<b>Agency Total</b>	<b>115,676.9</b>	<b>115,412.6</b>	<b>114,356.3</b>	<b>112,074.0</b>	<b>112,074.0</b>	<b>-3,602.9</b>	<b>-3.1 %</b>	<b>-3,338.6</b>	<b>-2.9 %</b>	<b>-2,282.3</b>	<b>-2.0 %</b>	<b>0.0</b>
Funding Summary												
Unrestricted General (UGF)	111,866.3	111,424.2	110,405.7	108,123.4	108,123.4	-3,742.9	-3.3 %	-3,300.8	-3.0 %	-2,282.3	-2.1 %	0.0
Designated General (DGF)	518.0	518.0	518.0	518.0	518.0	0.0		0.0		0.0		0.0
Other State Funds (Other)	1,967.0	2,144.8	2,107.0	2,107.0	2,107.0	140.0	7.1 %	-37.8	-1.8 %	0.0		0.0
Federal Receipts (Fed)	1,325.6	1,325.6	1,325.6	1,325.6	1,325.6	0.0		0.0		0.0		0.0

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16GovAmd+ (16Governor's Amended +)** -

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.

**SenateCS2 (Senate CS2)** - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.

**Senate (FY16 Senate)** - The version of the FY2016 operating bill adopted by the Senate.